

| Attachment III-Intra-Districts | | | | | |
|---|---------------------|-------------|--|--|---|
| Agency Name: GD0 - Office of the State Superintendent of Education | | | | | |
| A | Amount | FTEs | Sending Agency | Service | |
| | \$37,608,178 | 0.00 | Department of Human Services (DHS) | TANF (Temporary Assistance for Needy Families) MOU to fund child care subsidy slots for low-income families in accordance with the priorities set forth in D.C. Official Code § 4-401 et seq. | |
| | \$250,407 | 0.40 | Department of Human Services (DHS) | To provide financial assistance for eligible recipients of TANF to pursue post secondary degrees or certificate programs offered by accredited colleges, universities or two year community colleges | |
| | \$110,000 | 0.00 | DC Charter Schools (GC0) | Administering charter school payments | |
| | | | | | |
| Total | \$37,968,585 | 0.40 | | | |
| B | Amount * | | Receiving Agency | Service | Account Code Where This is Funded in Agency FY 2014 Budget |
| | \$ 1,347,588 | | Department of Human Services (DHS) | To support the child care eligibility determination functions. Funds shall be used to support personnel and non personnel costs associated with these functions. | Early Childhood Education (D800), Local |
| | \$ 6,500,000 | | District of Columbia Public Schools (DCPS) | OSSE/ECE requesting services of DCPS to provide educational, sports and art programming for students attending DCPS schools during out-of-school time through the District of Columbia Public Schools Office of Out-of-School Time (OST) Programs to include Afterschool and Summer School Programs. | Early Childhood Education (D800), Intra-district |
| | \$ 10,000 | | District of Columbia Public Schools (DCPS) | Teacher of the Year Awards | Elementary & Secondary Education (D600), O-Type Fund (0603) |
| | \$ 32,581,537 | | District of Columbia Public Schools (DCPS) | DCPS allocation for Title grant. This grant is to help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards. | Elementary & Secondary Education (D600), Federal |
| | \$ 350,400 | | District of Columbia Public Schools (DCPS) | DCPS allocation for After School Learning Formula Award (21st Century) grant. This grant is to create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. | Elementary & Secondary Education (D600), Federal |
| | \$ 425,263 | | District of Columbia Public Schools (DCPS) | DCPS allocation for English Language Acquisition Grant (Title III) grant. This grant to help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. | Elementary & Secondary Education (D600), Federal |
| | \$ 7,820,529 | | District of Columbia Public Schools (DCPS) | DCPS allocation for Improving Teacher Quality (Title II) grant. This grant is to provide grants to State educational agencies (SEAs), local educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom. | Elementary & Secondary Education (D600), Federal |
| | \$ 66,525 | | District of Columbia Public Schools (DCPS) | DCPS allocation for McKinney Vento grant. This grant is to ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children. | Elementary & Secondary Education (D600), Federal |

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| | \$ 11,934,263 | District of Columbia Public Schools (DCPS) | DCPS allocation for Race to the Top grant. This grant a competitive grant program designed to encourage and reward states that are creating the conditions for education innovation and reform; achieving significant improvement in student outcomes, including making substantial gains in student achievement, closing achievement gaps, improving high school graduation rates and ensuring student preparation for success in college and careers. | Elementary & Secondary Education (D600), Federal |
| | \$ 362,555 | Department of Youth Rehabilitation Services (DYRS) | DYRS allocation for the Neglected & Delinquent grant. This grant is to help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released. | Elementary & Secondary Education (D600), Federal |
| | \$ 600,000 | Public Charter Schools Board (PCSB) | MOU with PCSB to supplement its capacity to approve, oversee and monitor and close public charter schools. | Elementary & Secondary Education (D600), Federal |
| | \$ 42,150 | Department of Youth Rehabilitation Services (DYRS) | DYRS allocation for Vocational Education grant. This grant is to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs. | Post Secondary (D700), Federal |
| | \$ 2,999,842 | District of Columbia Public Schools (DCPS) | (DCPS) allocation for Vocational Education grant. This grant is to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs. | Post Secondary (D700), Federal |
| | \$ 10,437 | Office of Administrative Hearings (OAH) | Administrative hearing services to be provided to OSSE by OAH for Fiscal Year 2014 | Special Education (D900), Blackman Jones |
| | \$ 459,701 | Office of the Attorney General (OAG) | Providing litigation, advice-giving and programmatic support on legal matters. | Special Education (D900), Local |
| | \$ 12,908,583 | District of Columbia Public Schools (DCPS) | DCPS Allocation for IDEA Part B - 611 grant. This grant is to provide grants to States to assist them in providing special education and related services to all children with disabilities. | Special Education (D900), Federal |
| | \$ 5,000,000 | District of Columbia Public Schools (DCPS) | OSSE requesting services of DCPS to aide the District on strengthening its delivery of Special Education and related services to students with disabilities and coming into compliance with provisions of the Individuals with Disabilities Act (IDEA) implicated by Blackman/Jones. | Special Education (D900), Local Blackman Jones |
| | \$ 1,500,000 | Department of Mental Health (DMH) | To fund the Full Service Schools wrap pilot project through a care management entity. | Special Education (D900), Local Blackman Jones |
| | \$ 344,000 | Department of Youth Rehabilitation Services (DYRS) | Estimated reimbursements for the National School Lunch grant. This grant is to assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities. | Wellness and Nutrition Services (D608), Federal |
| | \$ 2,897,354 | Department of Parks & Recreation (DPR) | Estimated reimbursement for Summer Food Service Program. This grant is to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. | Wellness and Nutrition Services (D608), Federal |
| | \$ 477,000 | District of Columbia Public Schools (DCPS) | Estimated reimbursements for the Child and Adult Care - Cash for Commodities grant. This grant is to assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters. | Wellness and Nutrition Services (D608), Federal |

| B | Amount * | | Receiving Agency | Service | Account Code Where This is Funded in Agency FY 2014 Budget |
|---|-----------------------|--|--|---|---|
| | \$ 4,823,000 | | District of Columbia Public Schools (DCPS) | Estimated reimbursement for Child and Adult Care Food Program grant. This grant is to assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters. | Wellness and Nutrition Services (D608), Federal |
| | \$ 1,126,255 | | District of Columbia Public Schools (DCPS) | Estimated reimbursement for the Fresh Fruit and Vegetables grant. This grant is to assist States, through cash grants, in providing free fresh fruits and vegetables to elementary school children. | Wellness and Nutrition Services (D608), Federal |
| | \$ 5,100,000 | | District of Columbia Public Schools (DCPS) | Estimated reimbursements for the National School Breakfast grant. This grant is to assist States in providing a nutritious nonprofit breakfast service for school children, through cash grants and food donations. | Wellness and Nutrition Services (D608), Federal |
| | \$ 11,720,000 | | District of Columbia Public Schools (DCPS) | Estimated reimbursements for National School Lunch grant. This grant is to assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities. | Wellness and Nutrition Services (D608), Federal |
| | \$ 400,000 | | District of Columbia Public Schools (DCPS) | This is the state revenue match needed in accordance with federal requirements of the National School Lunch program. | Wellness and Nutrition Services (D608), Federal |
| | \$ 550,000 | | District of Columbia Public Schools (DCPS) | Estimated reimbursements for Summer Food Service Program grant. This grant is to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. | Wellness and Nutrition Services (D608), Federal |
| | \$ 1,300,000 | | District of Columbia Public Schools (DCPS) | Estimated reimbursement for Healthy Schools Act. The "Healthy Schools Act of 2010" was enacted to in May 2010 to ensure schools are a healthy place for all students. The HSA covers topics including nutrition, health education, physical education and physical activity, Farm-to-School programs, school gardens and other wellness topics. | Wellness and Nutrition Services (D608), Local Dedicated Taxes |
| Total | \$ 113,656,983 | | | | |
| * FY14 Allocations are preliminary until final application is approved. | | | | | |
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