

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Multiple Local Education Agencies - TBD	School Technology Fund	\$4,000,000	10/1/2015	9/30/2016	Yes	Local	N/A	ELSEC
Multiple Community Based Organizations	Community Schools Fund	\$1,200,000	10/1/2015	9/30/2016	Yes	Local	N/A	ELSEC
Direct Loan Fund	DC SCHOOL CHOICE - Infusion to Direct Loan Fund	\$2,000,000	10/1/2015	9/30/2016	Yes	Federal Payment	N/A	ELSEC
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Academic Quality and Third Part Charter Support Organization Grants	\$11,505,356	10/1/2015	9/30/2016	Yes	Federal Payment	N/A	ELSEC
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants for Public Facilities	\$4,088,290	10/1/2015	9/30/2016	Yes	Federal Payment	N/A	ELSEC
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants for Replication and Growth	\$1,000,000	10/1/2015	9/30/2016	Yes	Federal Payment	N/A	ELSEC
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants to Support Early Childhood Education	\$785,093	10/1/2015	9/30/2016	Yes	Federal Payment	N/A	ELSEC
Multiple Local Education Agencies - TBD	Title I-A, Grants to LEAs	\$55,780,124	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Indirect Cost Allocation	Title I-A, Grants to LEAs	\$20,000	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Department of Youth Rehabilitation Services	TITLE I PART D - NEGLECTED AND DELINQUENT	\$353,839	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Local Education Agencies - TBD	EDUCATION FOR HOMELESS CHILDREN & YOUTH	\$221,061	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Public Charter Schools - TBD	TITLE V PART B - CHARTER SCHOOL PROGRAM	\$7,927,143	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Local Education Agencies and Comm	AFTER SCHOOL LEARNING CENTER	\$8,151,558	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Local Education Agencies and Comm	TITLE III, ENGLISH LANGUAGE ACQUISITION	\$1,037,755	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Indirect Cost	TITLE III, ENGLISH LANGUAGE ACQUISITION	\$7,000	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Local Education Agencies and Comm	MATHEMATICS AND SCIENCE PARTNERSHIPS	\$1,501,486	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Local Education Agencies - TBD	TITLE II - IMPROVING TEACHER QUALITY	\$13,381,095	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Local Education Agencies - TBD	TITLE II - IMPROVING TEACHER QUALITY - SAHES	\$322,250	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Local Education Agencies - TBD	SCHOOL IMPROVEMENT GRANT	\$3,438,303	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Direct Loan Fund	DC SCHOOL CHOICE - Infusion to Direct Loan Fund	\$1,000,000	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Academic Quality and Third Part Charter Support Organization Grants	\$5,835,841	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants for Public Facilities	\$1,705,844	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants for Replication and Growth	\$500,000	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants to Support Early Childhood Education	\$392,547	10/1/2015	9/30/2016	Yes	Federal	N/A	ELSEC
Educators - TBD	Educator Recognition Awards - Teacher Licensure Fund	\$12,000	10/1/2015	9/30/2016	Yes	Special Purpose Revenue	Competitive	ELSEC
Subsidy Providers	Child Care Subsidy program	\$2,250,000	10/1/2015	9/30/2016	No	Local	N/A	Early Childhood Education
Subsidy Providers	Child Care Subsidy program	\$183,345	10/1/2015	9/30/2016	No	Local	N/A	Early Childhood Education
Subsidy Providers	Infant/Toddler activities	\$445,000	10/1/2015	9/30/2016	No	Grant	N/A	Early Childhood Education
Subsidy Providers	Grant agreements for quality expansion activities	\$450,000	10/1/2015	9/30/2016	No	Grant	N/A	Early Childhood Education
Subsidy Providers	Grant agreements for Resource and Referral and other school-age activities	\$432,500	10/1/2015	9/30/2016	No	Grant	N/A	Early Childhood Education
Subsidy Providers		\$1,771,848	10/1/2015	9/30/2016	No	Grant	N/A	Early Childhood Education
Subsidy Providers	Out of School time services	\$357,500	10/1/2015	9/30/2016	No	Grant	N/A	Early Childhood Education
Subsidy Providers	Grant agreements for TA to early literacy grants, early childhood research grants, home visitation and other direct support services	\$1,248,743	10/1/2015	9/30/2016	No	Grant	N/A	Early Childhood Education
Subsidy Providers	Child Care Subsidy program	\$6,250,000	10/1/2015	9/30/2016	No	Local	N/A	Early Childhood Education
Subsidy Providers	Pre-K enhancement classrooms	\$7,892,395	10/1/2015	9/30/2016	No	Local	N/A	Early Childhood Education
Subsidy Providers	Mandatory subsidy payments	\$4,566,974	10/1/2015	9/30/2016	No	Grant	N/A	Early Childhood Education
Subsidy Providers	Subsidy payments	\$700,000	10/1/2015	9/30/2016	No	Grant	N/A	Early Childhood Education
Subsidy Providers	TANF eligible subsidy payments	\$36,727,345	10/1/2015	9/30/2016	No	Intra-district	N/A	Early Childhood Education
Subsidy Providers	Food Stamps match	\$440,700	10/1/2015	9/30/2016	No	Intra-district	N/A	Early Childhood Education
Subsidy Providers	TANF MOE	\$229,251	10/1/2015	9/30/2016	No	Intra-district	N/A	Early Childhood Education
Subsidy Providers	TANF eligible subsidy payments	\$38,934,953	10/1/2015	9/30/2016	No	Local	N/A	Early Childhood Education
Higher Education Institution	College Access Grant	\$355,875	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Higher Education Institution	College Access Grant	\$1,200,000	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Higher Education Institution	College Access Grant	\$355,875	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Community Based Organizations	Grants for Adult and Family Education	\$188,787	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Community Based Organizations	Grants for Adult and Family Education	\$1,180,000	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Community Based Organizations	Grants for Adult and Family Education	\$324,751	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
DYRS	MOU with DYRS	\$42,150	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
UDC	MOU with DYRS	\$592,683	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Community Based Organizations		\$500,158	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Community Based Organizations		\$2,499,842	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Community Based Organizations		\$500,158	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Community Based Organizations		\$553,572	10/1/2015	9/30/2016	No	Grant	N/A	Post Secondary Education
Higher Education Institution	Tuition Assistance Program	\$27,780,326	10/1/2015	9/30/2016	No	Federal Payment	N/A	Post Secondary Education
Higher Education Institution	Eligible recipients of TANF	\$210,336	10/1/2015	9/30/2016	No	N/A	N/A	Post Secondary Education
Multiple Local Education Agencies - TBD	Subsidies for the Microsoft Academies - CTEIN	\$3,140,150	10/1/2015	9/30/2016	No	Local	N/A	Post Secondary Education
Higher Education Institution	Mayor's Scholars Undergraduate Fund	\$1,360,683	10/1/2015	9/30/2016	No	Local	N/A	Post Secondary Education
Community Based Organizations	Grants for Adult and Family Education	\$2,802,358	10/1/2015	9/30/2016	No	Local	N/A	Post Secondary Education
Multiple Local Education Agencies - TBD	ELC Scholarship Program	\$50,000	10/1/2015	9/30/2016	No	Special Purpose Revenue	N/A	Post Secondary Education
Higher Education Institution	Tuition Assistance Program	\$9,786,442	10/1/2015	9/30/2016	No	Federal Payment	N/A	Post Secondary Education
Multiple Local Education Agencies - TBD	Payments for foster children who are enrolled in non-D.C Public Schools	\$1,732,742	10/1/2015	9/30/2016	No	Local	N/A	General Education Tuition
Multiple Public Charter Schools - TBD	Payments	\$5,104,074	10/1/2015	9/30/2016		Federal	N/A	Special Education (D900)
Multiple Local Education Agencies - TBD	Payments	\$15,318,984	10/1/2015	9/30/2016		Federal	N/A	Special Education (D900)
Multiple Local Education Agencies - TBD	DCPS MOU - Early Stages	\$490,350	10/1/2015	9/30/2016	No	Local	N/A	Special Education (D900)
Multiple Local Education Agencies - TBD	DCPS MOU - Incarcerated Youth	\$900,000	10/1/2015	9/30/2016	No	Local	N/A	Special Education (D900)
Multiple Local Education Agencies - TBD	DCPS Blackman Jones MOU, DBH Wrap Around	\$5,000,000	10/1/2015	9/30/2016	No	Local	N/A	Special Education (D900)
Multiple Local Education Agencies - TBD	National School Lunch participants and the rest to other LEA's	\$570,241	10/1/2015	9/30/2016	No	Local		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Healthy Schools Act	\$1,756,467	10/1/2015	9/30/2016	No	Dedicated taxes		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Promoting Adolescent Health	\$313,788	10/1/2015	9/30/2016		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Child And Adult Care - Cash For Commodity	\$652,590	10/1/2015	9/30/2016		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Child And Adult Care Food Program	\$9,547,786	10/1/2015	9/30/2016		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Child And Adult Care - Sponsor Admin	\$168,834	10/1/2015	9/30/2016		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Fresh Fruits And Vegetables	\$1,368,946	10/1/2015	9/30/2016		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	National School Breakfast	\$9,927,065	10/1/2015	9/30/2016		Federal		Wellness & Nutrition Services

[illegible]

Attachment I
Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown Vendor	ELSEC - Common Core Assessment Implementation	188,125.86	10/1/15	9/30/16		Local	Competitive	
Unknown Vendor	ELSEC - English Language Acqutsition contractual	15,187.00	10/1/15	9/30/16		Federal	Sole Source	Vendor will be selected to provide PD during ELL Summer Institute 2016
Unknown Vendor	ELSEC - English Language Acqutsiton	14,946.50	10/1/15	9/30/16		Federal	Sole Source	Vendor will be selected to provide PD during ELL Summer Institute 2016
Unknown Vendor	ELSEC - Improving Teacher Quality Contractual Serv	198,246.10	10/1/15	9/30/16		Federal	Competitive	To hire a contractor to evaluate and create state guidance, technical assistance and standards around teacher evaluation and support.
Unknown Vendor	Contract for aligning teacher licensure prepartion	86,877.00	10/1/15	9/30/16		Special Purpose Revenue	Competitive	To support costs associated with teacher licensure standards revision and licensure database and process automation.
Unknown Vendor	Funding to support program Administrative implementation	95,152.14	10/1/15	9/30/16		Local	Competitive	
Unknown Vendor	Contractual Services - Contractor for underwriting	54,000.00	10/1/15	9/30/16		Federal	Competitive	
Unknown Vendor	Contractual Services - Education Pioneer Fellow	3,605.00	10/1/15	9/30/16		Federal	Sole Source	
(blank)	Contractor for Underwriting and Capacity building	108,000.00	10/1/15	9/30/16		Federal	Competitive	
(blank)	Education Pioneer Fellow	7,210.00	10/1/15	9/30/16		Federal	Sole Source	
Unknown Vendor	Title V Part B - Contractual Services	30,000.00	10/1/15	9/30/16		Federal	Competitive	
Unknown Vendor	Vocational Education Contract Services	34,254.00	10/1/15	9/30/16		Federal	Competitive	Post Secondary
Unknown Vendor	DC One App Enhancement	315,000.00	10/1/15	9/30/16		Federal	Competitive	Post Secondary
Unknown Vendor	DC One App Enhancement	181,700.00	10/1/15	9/30/16		Federal	Competitive	Post Secondary
NAF	to provide training and strategic planning to academy teachers and Career Academy Administrators within our local education agencies (LEAs) who are our sub-grantees.	128,500.00	10/1/15	9/30/16		Federal	Sole Source	Post Secondary
Unknown Vendor	Professional Development Content Vendor; EIMS Supp	326,409.00	10/1/15	9/30/16		Local	Competitive	ELSEC
Unknown Vendor	Graphic design, consumer materials	40,000.00	10/1/15	9/30/16		Local	Competitive	ELSEC
Unknown Vendor	Early Learning Division - QRIS and Infant and Todd	2,202,203.92	10/1/15	9/30/16		Local	Competitive	ELSEC
Unknown Vendor	ECE - Intra-Agency Agreement to support child care	1,287,552.44	10/1/15	9/30/16		Intra-district	Competitive	ELSEC
Unknown Vendor	Contracts for Head Start Collaboration	46,083.53	10/1/15	9/30/16		Federal	Competitive	ELSEC
Unknown Vendor	D800 IDEA Part C - EIP Infant and Toddler contract	676,357.80	10/1/15	9/30/16		Local	Competitive	ELSEC
Unknown Vendor	ECE Community Based Integrated Service System	64,488.03	10/1/15	9/30/16		Local	Competitive	ELSEC
Unknown Vendor	ECE - Professional Development contracts, IT Data	8,749,000.00	10/1/15	9/30/16		Local	Competitive	ELSEC
Unknown Vendor	Contractual Services for security costs	\$49,725.52	10/1/15	9/30/16		Local	Competitive	Athletics
Unknown Vendor	D900 - Blackman Jones	\$5,627,836.10	10/1/15	9/30/16		Local	Sole Source	Special Education
Unknown Vendor	D900 - Funds are being set aside to support the de	\$104,000.00	10/1/15	9/30/16		Local	Sole Source	Special Education
Unknown Vendor	D900 Monitoring and Compliance	\$125,000.00	10/1/15	9/30/16		Local	Sole Source	Special Education
Unknown Vendor	D900 - SPED Quality Tool	\$102,500.00	10/1/15	9/30/16		Local	Sole Source	Special Education
Unknown Vendor	D900 - Annual Parent Survey & Performance Report	\$312,627.16	10/1/15	9/30/16		Local	Sole Source	Special Education
Unknown Vendor	D900 - DC CAS, Common Core, Behavior Trainings	\$105,000.00	10/1/15	9/30/16		Local	Sole Source	Special Education
Unknown Vendor	D300 - Enrollment Audit Contract	\$820,000.00	10/1/15	9/30/16		Local	Competitive	Student Audit Contract

CTB McGraw-Hill	D104 - Assessment & Accountability	\$4,907,530.50	10/1/15	9/30/16		Federal	Sole Source	
Unknown Vendor	Common Core/DC CAS	\$1,535,000.00	10/1/15	9/30/16		Local	Competitive	
Unknown Vendor	D303 Student Hearing Officers	\$1,265,000.00	10/1/15	9/30/16		Local	Competitive	Student Hearing
Unknown Vendor	NSCAPS Contract	\$300,000.00	10/1/15	9/30/16		Local/Dedicated Taxes	Competitive	Wellness & Nutrition Division
Unknown Vendor	Youth Risk Behavioral Contract	\$450,000.00	10/1/15	9/30/16		Dedicated Taxes	Competitive	Wellness & Nutrition Division
Unknown Vendor		\$100,598.73	10/1/15	9/30/15		Local	Competitive	Wellness & Nutrition Division
Uknown Vendor	SAE Contract	\$94,000.00	10/1/15	9/30/15		Federal	Competitive	Wellness & Nutrition Division
Uknown Vendor	DC CAS (Health Component)	\$800,000.00	10/1/15	9/30/15		Dedicated Taxes	Competitive	Wellness & Nutrition Division