

Attachment II-Intra-Districts					
GD0 - Office of the State Superintendent					
A	Amount	FTEs	Sending Agency	Service	
	\$37,397,296	0.00	Department of Human Services (DHS)	TANF (Temporary Assistance for Needy Families) MOU to fund child care subsidy slots for low-income families in accordance with the priorities set forth in D.C. Official Code § 4-401 et seq.	
	\$250,000	0.40	Department of Human Services (DHS)	To provide financial assistance for eligible recipients of TANF to pursue post secondary degrees or certificate programs offered by accredited colleges, universities or two year community colleges	
	\$230,000	0.75	DC Charter Schools (GC0)	Administering charter school payments	
	\$238,711	3.00	Department of Health (DOH)	To increase, promote and reinforce healthful behavior proactive in schools, communities, worksites and early child care locations	
Total	\$38,116,007	4.15			
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	\$1,480,816		Department of Human Services (DHS)	To support the child care eligibility determination functions. Funds shall be used to support personnel and non personnel costs associated with these functions.	Early Childhood Education (D800), Local
	\$3,703,575		District of Columbia Public Schools (DCPS)	OSSE/ECE requesting services of DCPS to provide educational, sports and art programming for students attending DCPS schools during out-of-school time through the District of Colombia Public Schools Office of Out-of-School Time (OST) Programs to include Afterschool and Summer School Programs.	Early Childhood Education (D800), Intra-district
	\$12,000		District of Columbia Public Schools (DCPS)	Teacher of the Year Awards	Elementary & Secondary Education (D600), O-Type Fund (0603)
	\$37,120,740		District of Columbia Public Schools (DCPS)	DCPS allocation for Title grant. This grant is to help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards.	Elementary & Secondary Education (D600), Federal

	\$801,026		District of Columbia Public Schools (DCPS)	DCPS will use the grant to improve student achievement in the Title 1 schools identified for improvement, corrective action or restructuring	Elementary & Secondary Education (D600), Federal
	\$227,775		District of Columbia Public Schools (DCPS)	DCPS allocation for After School Learning Formula Award (21st Century) grant. This grant is to create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools.	Elementary & Secondary Education (D600), Federal
	\$539,783		District of Columbia Public Schools (DCPS)	DCPS allocation for English Language Acquisition Grant (Title III) grant. This grant to help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet.	Elementary & Secondary Education (D600), Federal
	\$56,074		District of Columbia Public Schools (DCPS)	DCPS allocation for McKinney Vento grant. This grant is to ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children.	Elementary & Secondary Education (D600), Federal
	\$353,839		Department of Youth Rehabilitation Services (DYRS)	DYRS allocation for the Neglected & Delinquent grant. This grant is to help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released. Program staff anticipates a MOU with DYRS for the service provision as, at this time, they are the only provider with the capacity to serve these children. However, new future providers will be considered as they are made aware and apply for the grant.	Elementary & Secondary Education (D600), Federal
	\$42,150		Department of Youth Rehabilitation Services (DYRS)	DYRS allocation for Vocational Education grant. This grant is to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.	Post Secondary (D700), Federal
	\$1,519,416		District of Columbia Public Schools (DCPS)	The development of a city-wide Strategic plan to improve the quality, structure, and student outcomes of CTE programs administered by DC Public Schools, Public Charter Schools, the University of the District of Columbia Community College and other institutions receiving local or federal funding for CTE programming	Post Secondary (D700), Local
	\$32,055		District of Columbia Public Schools (DCPS)	To increase the numbers of students who earn industry certification within high wage and high demand fields and to provide employers with qualified District resident applicants as vacancies arise.	Post Secondary (D700), Local
	\$427,077		District of Columbia Public Schools (DCPS)	To be distributed to local educational agencies for the establishment of nine career academies within high schools. Seven career academies are under DCPS purview. The funds will supplement the cost of academy activities.	Post Secondary (D700), Local

	\$2,374,849	District of Columbia Public Schools (DCPS)	(DCPS) allocation for Vocational Education grant. This grant is to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs.	Post Secondary (D700), Federal
	\$10,437	Office of Administrative Hearings (OAH)	Administrative hearing services to be provided to OSSE by OAH for Fiscal Year 2014	Special Education (D900), Blackman Jones
	\$496,683	Office of the Attorney General (OAG)	Providing litigation, advice-giving and programmatic support on legal matters.	Special Education (D900), Local
	\$10,582,821	District of Columbia Public Schools (DCPS)	Approximate amount for DCPS's IDEA Part B. This includes DCPS Allocation for IDEA Part B - 611 grant. This grant is to provide grants to States to assist them in providing special education and related services to all children with disabilities.	Special Education (D900), Federal
	\$5,000,000	District of Columbia Public Schools (DCPS)	Blackman/Jones requires the District to comply with certain mandates under the case consent decree (the "Consent Decree") entered on August 24, 2006. In addition, the parties in the Blackman/Jones case entered into an agreement on December 10, 2007, following alternative dispute resolution ("ADR") procedures (the "ADR Agreement"), which further anticipates the implementation of additional initiatives. Additionally, the District must comply with the tenets of IDEA underlying the D.L. litigation, a case involving the provision of early childhood special education services. In order to effectuate the programs required by each of these federal court cases, additional funding is needed by DCPS. Through OSSE's intra-district of funds to DCPS, the agencies will guarantee the continued operation of key projects associated with joint OSSE/DCPS compliance efforts.	Special Education (D900), Local Blackman Jones
	\$900,000	District of Columbia Public Schools (DCPS)	Implement the DC Jail's Incarcerated Youth Program by supporting the funding of school personnel including teachers and support team positions such as a data coordinator, business manager and/or an administrative aide.	Special Education (D900), Local Blackman Jones
	\$673,965	District of Columbia Public Schools (DCPS)	DCPS will provide personnel and contractual services that will aid the District in Multi-tiered system of support/response to intervention to be in compliance with three major federal court cases.	Special Education (D900), Local Blackman Jones
	\$173,760	District of Columbia Public Schools (DCPS)	DCPS Allocation for IDEA Pre School - 619. DCPS will provide personnel and contractual services that will assist them in providing special education and related services to students with disabilities 3 through 5 years and at state discretion to 2 year old children with disabilities who will reach age three during the school year	Special Education (D900), Federal
	\$1,575,284	Department of Mental Health (DMH)	The purpose of this MOU is to continue the wraparound services through a care management entity (CME) for one hundred and twenty (120) students at any given time as identified by their respective schools.	Special Education (D900), Local Blackman Jones

	\$344,000	Department of Youth Rehabilitation Services (DYRS)	Estimated reimbursements for the National School Lunch grant. This grant is to assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities.	Wellness and Nutrition Services (D501), Federal
	\$2,125,000	Department of Parks & Recreation (DPR)	Estimated reimbursement for Summer Food Service Program. This grant is to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.	Wellness and Nutrition Services (D501), Federal
	\$258,659	District of Columbia Public Schools (DCPS)	Estimated reimbursements for the Child and Adult Care - Cash for Commodities grant. This grant is to assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.	Wellness and Nutrition Services (D501), Federal
	\$3,357,352	District of Columbia Public Schools (DCPS)	Estimated reimbursement for Child and Adult Care Food Program grant. This grant is to assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.	Wellness and Nutrition Services (D501), Federal
	\$1,250,229	District of Columbia Public Schools (DCPS)	Estimated reimbursement for the Fresh Fruit and Vegetables grant. This grant is to assist States, through cash grants, in providing free fresh fruits and vegetables to elementary school children.	Wellness and Nutrition Services (D501), Federal
	\$6,104,296	District of Columbia Public Schools (DCPS)	Estimated reimbursements for the National School Breakfast grant. This grant is to assist States in providing a nutritious nonprofit breakfast service for school children, through cash grants and food donations.	Wellness and Nutrition Services (D501), Federal
	\$14,633,801	District of Columbia Public Schools (DCPS)	Estimated reimbursements for National School Lunch grant. This grant is to assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural commodities.	Wellness and Nutrition Services (D501), Federal
	\$318,777	District of Columbia Public Schools (DCPS)	This is the state revenue match needed in accordance with federal requirements of the National School Lunch program.	Wellness and Nutrition Services (D501), Federal
	\$550,000	District of Columbia Public Schools (DCPS)	Estimated reimbursements for Summer Food Service Program grant. This grant is to assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation.	Wellness and Nutrition Services (D501), Federal

	\$1,086,253	District of Columbia Public Schools (DCPS)	Estimated reimbursement for Healthy Schools Act. The "Healthy Schools Act of 2010" was enacted to in May 2010 to ensure schools are a healthy place for all students. The HSA covers topics including nutrition, health education, physical education and physical activity, Farm-to-School programs, school gardens and other wellness topics.	Wellness and Nutrition Services (D501), Local Dedicated Taxes
	\$21,268	Department of Health (DOH)	Health Inspections at Summer Food Service Program (SFSP) for feeding sites in the District	Wellness and Nutrition Services (D501), Federal
	\$5,271,021	Department of Property Management	District city wide MOU for Fixed Costs	Chief Operating Officer(D300)/Special Education (D900)
Total	\$103,424,781			