

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown Vendor	Unknown contracts at this time	40,000	10/1/2016	9/30/2017		6007	Competitive	E706
Washington Convention Center, etc.	Various contractual services for athletics, including the reservation of arenas/venues	35,000	10/1/2016	9/30/2017		0100	Sole Source	E502
OST, Inc. and others	Development of the DC TAG website	115,000	10/1/2016	9/30/2017		8110	Sole Source	E702
OST, Inc. and others	Development of the DC TAG website	100,000	10/1/2016	9/30/2017		8110	Sole Source	E702
Unknown Vendor	Contracts for school support and intervention services	69,816	10/1/2016	9/30/2017		8200	Competitive	E602
NCS Pearson, Inc. and others	Contracts for assessments, including PARCC	4,991,379	10/1/2016	9/30/2017		8200	Sole Source	E202
NCS Pearson, Inc. and others	Contracts for assessments, including PARCC	1,735,000	10/1/2016	9/30/2017		0100	Sole Source	E202
Future Business Leaders of America, etc.	Contractual funds to access labor and employment information and to host CTE conferences	34,000	10/1/2016	9/30/2017		0100	Sole Source	E704
National Academy Foundation, etc.	Contract with National Academy Foundation and other services to support the CTE Innovation Fund	89,000	10/1/2016	9/30/2017		0100	Sole Source	E708
Unknown Vendor	Contracts with advertising agencies and other supports for the Office of College & Career Readiness	52,624	10/1/2016	9/30/2017		8200	Competitive	E707
Unknown Vendor	Contracts for homeless student supports	95,152	10/1/2016	9/30/2017		0100	Competitive	E604
Unknown Vendor	Student hearing officer contracts for the Office of Dispute Resolution	1,300,000	10/1/2016	9/30/2017		0100	Competitive	E303
Conaboy & Associates, etc.	Contracts with vendors to provide services to local infants and toddlers with IFSPs	1,114,603	10/1/2016	9/30/2017		8200	Sole Source	E803
Conaboy & Associates, etc.	Contracts with vendors to provide services to local infants and toddlers with IFSPs	7,849,000	10/1/2016	9/30/2017		0100	Sole Source	E803
Unknown Vendor	Contract with vendor to conduct the District's annual enrollment audit	820,000	10/1/2016	9/30/2017		0100	Competitive	E305
OST, Inc.	Creation of web-based monitoring and compliance module to be in compliance with USDA's requirements	1,310,240	10/1/2016	9/30/2017		8200	Sole Source	E501
Unknown	Unknown contracts at this time	500,000	10/1/2016	9/30/2017		8200	Competitive	E501
Unknown Vendors	Advertising costs for the Summer Food Program	11,920	10/1/2016	9/30/2017		8200	Competitive	E501
Unknown Vendor	Contracts for temporary staff, staff training, etc.	50,000	10/1/2016	9/30/2017		0100	Competitive	E501
Unknown Vendor	Contracts for staff training and potential assessments of Healthy Schools, Youth Risk Behavior Survey, etc.	900,000	10/1/2016	9/30/2017		0111	Competitive	E501
OST, Inc.	Hiring of IT development contractors	92,534	10/1/2016	9/30/2017		0100	Sole Source	F404
Unknown Vendor	Going to be largely reprogrammed to CSG0050; some funds will remain for background checks/childcare provider website	3,600,000	10/2/2016	10/1/2017		0100	Competitive	F802
Unknown Vendor	To cover potential contractors for OSSE's Office of Data, Assessment, and Research	191,842	10/1/2016	9/30/2017		1120	Competitive	F203
Unknown Vendor	To cover potential contractors for OSSE's Office of Data, Assessment, and Research	41,158	10/1/2016	9/30/2017		1120	Competitive	F203
Unknown Vendor	ECE - Professional Development contracts for childcare providers	1,287,552	10/1/2016	9/30/2017		0100	Competitive	E805
Unknown Vendor	Access to the Early Development Institute (EDI) publisher, funding for the Division of Early Learning's conference, etc.	589,796	10/1/2016	9/30/2017		8200	Competitive	E804
Telecommunications Development Corp, Urban Policy Development, etc.	Contracts for special education database development and maintenance	4,880,336	10/1/2016	9/30/2017		1120	Sole Source	E607
Unknown Vendor	Federal Title I, Part A budget for contractual consulting services	20,000	10/1/2016	9/30/2017		8200	Competitive	E607
Unknown Vendor	Federal Title III, Part A budget for contractual services	9,000	10/1/2016	9/30/2017		8200	Competitive	E607
Unknown Vendor	Title II, Part A State Activities contracts	467,706	10/1/2016	9/30/2017		8200	Competitive	E607
Unknown Vendor	IDEA Monitoring, Technical Assistance, and other contracts	1,122,945	10/1/2016	9/30/2017		8200	Competitive	E607
Unknown Vendor	To be determined	100,000	10/1/2016	9/30/2017		0603	Competitive	E603
Unknown Vendor	Early Learning Division - ORIS analysis	116,204	10/1/2016	9/30/2017		0100	Competitive	E801
Unknown Vendor	Financial underwriting consulting services for public charter facility financing	550,395	10/1/2016	9/30/2017		8200	Competitive	E606
Unknown Vendor	Financial underwriting consulting services for public charter facility financing	3,605	10/1/2016	9/30/2017		8200	Competitive	E606
Unknown Vendor	Contracts for the evaluation of implementation and effectiveness of the Title V-B program	123,422	10/1/2016	9/30/2017		8200	Competitive	E606

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Multiple Community Based Organizations - TBD	Local adult education grants to eligible community-based organizations	3,070,000	10/1/2016	9/30/2017		Local	N/A	
Multiple Local Education Agencies - TBD	Local grants under a variety of programs, including the Mayor's Scholars grants to eligible students, dual enrollment grants to schools in the District, etc.	2,065,000	10/1/2016	9/30/2017		Local	N/A	
Multiple Local Education Agencies - TBD	Local grants from the District's CTE Innovation Fund to schools in the District, to create DC Career Academy Networks, to enhance certifications at post-secondary institutions, etc.	2,394,021	10/1/2016	9/30/2017		Local	N/A	
Multiple Community Based Organizations - TBD	Strong Start Assessment grant program to community-based organization(s)	900,000	10/1/2016	9/30/2017		Local	N/A	
Unknown	Local grants to fulfill the match for the Federal Quality Improvement Network program, going to Mary's Center, CentroNia, and UPD	2,126,000	10/1/2016	9/30/2017		Local	N/A	
Multiple Local Education Agencies - TBD	District Pre-K Enhancement fund	7,892,395	10/1/2016	9/30/2017		Local	N/A	
Multiple Local Education Agencies - TBD	Federal Payment budget for SOAR Act grants to charter schools in the District	20,000,000	10/1/2016	9/30/2017		Federal Payment	N/A	
Multiple Local Education Agencies - TBD	Local School Technology Fund to enhance IT infrastructure at public schools and public charter schools in the District, especially for implementation of PARCC	4,000,000	10/1/2016	9/30/2017		Local	N/A	
Unknown	Teacher of the Year stipends	10,000	10/1/2016	9/30/2017		Special Purpose Revenue	N/A	
Multiple Local Education Agencies - TBD	Scholarships for District scholar-athletes attending post-secondary institutions	20,000	10/1/2016	9/30/2017		Special Purpose Revenue	N/A	
Multiple Community Based Organizations - TBD	Healthy 1st Act reimbursements to eligible childcare centers in the District	1,051,000	10/1/2016	9/30/2017		Local	N/A	
Multiple Local Education Agencies - TBD	Healthy Schools Act reimbursements to eligible schools	1,800,000	10/1/2016	9/30/2017		Dedicated Taxes	N/A	
Multiple Local Education Agencies - TBD	Physical education grants to public schools and public charter schools in the District	113,623	10/1/2016	9/30/2017		Intra-District	N/A	
DCPS and DOBH	Blackman-Jones grants to District of Columbia Public Schools and Department of Behavioral Health	6,390,000	10/1/2016	9/30/2017		Local	N/A	
Multiple Local Education Agencies - TBD	Community Schools program grants for institutions to provide wrap-around services to students in the District	1,400,000	10/1/2016	9/30/2017		Local	N/A	
Unknown	CFSA general education tuition payments for wards of the District with 504 plans	1,600,000	10/1/2016	9/30/2017		Local	N/A	
Higher Education Institution	DC Tuition Assistance Grants (TAG) for District residents attending college	10,000,000	10/1/2016	9/30/2017		Federal Payment	N/A	
Higher Education Institution	DC Tuition Assistance Grants (TAG) for District residents attending college	27,801,098	10/1/2016	9/30/2017		Federal Payment	N/A	
Subsidy Provider	TANF funds from DC Department of Human Services for tuition assistance for TANF-eligible District residents attending college	208,865	10/1/2016	9/30/2017		Intra-District	N/A	
Subsidy Provider	Childcare subsidies to childcare development centers and homes for eligible children	3,211,835	10/1/2016	9/30/2017		Local	N/A	
Multiple Community Based Organizations - TBD	Federal Quality Improvement Network grants program, going to Mary's Center, CentroNia, and UPD	800,000	10/1/2016	9/30/2017		Federal	N/A	
Multiple Community Based Organizations - TBD	USDA Child and Adult Care - Cash reimbursements to eligible community-based organizations and other non-profits in the District	134,114	10/1/2016	9/30/2017		Federal	N/A	
Multiple Community Based Organizations - TBD	USDA Child and Adult Care - Food reimbursements to eligible childcare centers in the District	1,489,237	10/1/2016	9/30/2017		Federal	N/A	
Multiple Community Based Organizations - TBD	USDA Child and Adult Care - Sponsor reimbursements to eligible Child and Adult Care program sponsors in the District	27,877	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA Fresh Fruits and Vegetables reimbursements to eligible School Food Authorities (SFAs), i.e. schools, in the District	387,546	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA National School Breakfast reimbursements to eligible School Food Authorities (SFAs), i.e. schools, in the District	2,130,478	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA National School Lunch reimbursements to eligible School Food Authorities (SFAs), i.e. schools, in the District	5,260,924	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA National Special Milk reimbursements to eligible School Food Authorities (SFAs), i.e. schools, in the District	3,093	10/1/2016	9/30/2017		Federal	N/A	
Unknown	Unknown	161,473	10/1/2016	9/30/2017		Federal	N/A	
DOH	USDA Summer Food Health Inspections work, will be transferred to DC Department of Health - MCH	6,260	10/1/2016	9/30/2017		Federal	N/A	
Multiple Community Based Organizations - TBD	USDA Summer Food Program reimbursements to eligible institutions providing summer meals to District youth, including DC Department of Parks & Recreation, Howard University, etc.	2,504,195	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	Support sub-grants to middle schools to address school climate issues such as bullying and youth depression	691,813	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	School-based HIV/STD awareness grants to public charter schools in the District	331,325	10/1/2016	9/30/2017		Federal	N/A	
Multiple Community Based Organizations - TBD	USDA Child and Adult Care - Cash reimbursements to eligible community-based organizations and other non-profits in the District	670,572	10/1/2016	9/30/2017		Federal	N/A	
Multiple Community Based Organizations - TBD	USDA Child and Adult Care - Food reimbursements to eligible childcare centers in the District	7,446,185	10/1/2016	9/30/2017		Federal	N/A	
Multiple Community Based Organizations - TBD	USDA Child and Adult Care - Sponsor reimbursements to eligible Child and Adult Care program sponsors in the District	139,387	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA Fresh Fruits and Vegetables reimbursements to eligible School Food Authorities (SFAs), i.e. schools, in the District	1,852,613	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA National School Breakfast reimbursements to eligible School Food Authorities (SFAs), i.e. schools, in the District	10,652,389	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA National School Lunch reimbursements to eligible School Food Authorities (SFAs), i.e. schools, in the District	26,304,619	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA National Special Milk reimbursements to eligible School Food Authorities (SFAs), i.e. schools, in the District	15,464	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA Summer Food Health Inspections work, will be transferred to DC Department of Health	19,485	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA Summer Food Program reimbursements to eligible institutions providing summer meals to District youth, including DC Department of Parks & Recreation, Howard University, etc.	3,130,244	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	USDA Temporary Emergency Food grant to provide to the District's Capital Area Food Bank	61,187	10/1/2016	9/30/2017		Federal	N/A	
Capital Area Food Bank	USDA Temporary Emergency Food grant to provide to the District's Capital Area Food Bank	80,046	10/1/2016	9/30/2017		Federal	N/A	
Multiple Community Based Organizations - TBD	Personal Responsibility Education Program grants to non-profits in the District to provide sexual wellness and awareness services and workshops to District youth	100,000	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	School-based HIV/STD awareness grants to public charter schools in the District	137,500	10/1/2016	9/30/2017		Federal	N/A	
Unknown	National School Lunch Equipment assistance grants to public charter schools and public schools in the District to improve equipment for meal preparation, storage, etc.	27,785	10/1/2016	9/30/2017		Federal	N/A	
Unknown	OSSE's food distribution salvage account; rarely, if ever, sub-granted	30,000	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	Federal School Improvement 1003(g) Grant to Maya Angelou PCS	277,802	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	Federal School Improvement 1003(g) Grant to District of Columbia Public Schools	395,864	10/1/2016	9/30/2017		Federal	N/A	
Multiple Local Education Agencies - TBD	Federal School Improvement 1003(g) Grant to Friendship PCS	150,000	10/1/2016	9/30/2017		Federal	N/A	

Multiple Local Education Agencies - TBD	Federal School Improvement 1003(g) Grant to District of Columbia Public Schools	1,038,304	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part A School Improvement 1003(a) sub-grants to District of Columbia Public Schools	812,739	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	New Federal School Improvement 1003(g) award, to be given to public charter schools	331,627	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	New Federal School Improvement 1003(g) award, to be given to District of Columbia Public Schools	994,880	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part A School Improvement 1003(a) sub-grants to District of Columbia Public Schools	1,625,478	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	New Federal School Improvement 1003(g) award, to be given to public charter schools	279,265	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A competitive grants to public schools and public charter schools with high numbers of unaccompanied immigrant children and youth, so that additional limited English proficient (LEP) services may be provided	59,109	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A competitive grants to public schools and public charter schools with high numbers of unaccompanied immigrant children and youth, so that additional limited English proficient (LEP) services may be provided	106,396	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part B competitive grants to eligible non-profit institutions (including universities) to develop relationships with public schools and public charter schools to improve the teaching of STEM subjects in the District	522,004	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part A - State Agency for Higher Education (SAHE) competitive grants available to institutions whose programs are designed to provide higher levels of certification and training to teachers at public schools and public charter schools in the District	233,821	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part B competitive grants to eligible non-profit institutions (including universities) to develop relationships with public schools and public charter schools to improve the teaching of STEM subjects in the District	721,779	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part A - State Agency for Higher Education (SAHE) competitive grants available to institutions whose programs are designed to provide higher levels of certification and training to teachers at public schools and public charter schools in the District	268,074	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part B competitive grants to eligible non-profit institutions (including universities) to develop relationships with public schools and public charter schools to improve the teaching of STEM subjects in the District	151,953	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part A - State Agency for Higher Education (SAHE) competitive grants available to institutions whose programs are designed to provide higher levels of certification and training to teachers at public schools and public charter schools in the District	57,019	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title X, Part C McKinney-Vento grants to public charter schools to provide services to homeless students	116,226	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Title IV, Part B competitive grants to community-based organizations and other institutions to provide after-school tutoring, outside learning, and other services to students in the District	2,660,736	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title IV, Part B competitive grants to public charter schools to provide after-school tutoring, outside learning, and other services to students in the District	206,946	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title IV, Part B competitive grants to District of Columbia Public Schools to provide after-school tutoring, outside learning, and other services to students in the District	88,691	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title X, Part C McKinney-Vento grants to public charter schools to provide services to homeless students	106,732	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title X, Part C McKinney-Vento grants to District of Columbia Public Schools to provide services to homeless students	35,577	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Title IV, Part B competitive grants to community-based organizations and other institutions to provide after-school tutoring, outside learning, and other services to students in the District	4,824,934	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title IV, Part B competitive grants to public charter schools to provide after-school tutoring, outside learning, and other services to students in the District	375,273	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title IV, Part B competitive grants to District of Columbia Public Schools to provide after-school tutoring, outside learning, and other services to students in the District	160,831	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title X, Part C McKinney-Vento grants to public charter schools to provide services to homeless students	28,462	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title X, Part C McKinney-Vento grants to District of Columbia Public Schools to provide services to homeless students	9,487	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Title IV, Part B competitive grants to community-based organizations and other institutions to provide after-school tutoring, outside learning, and other services to students in the District	1,000,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title IV, Part B competitive grants to public charter schools to provide after-school tutoring, outside learning, and other services to students in the District	128,640	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part D grant to Department of Youth Rehabilitative Services (DYRS)	16,020	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part D grant to Department of Youth Rehabilitative Services (DYRS)	175,249	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part D grant to Department of Youth Rehabilitative Services (DYRS)	35,384	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title V, Part B grant to fund Planning, Implementation, and or Dissemination awards to public charter schools in the District	522,353	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Third Party grants to charter school support organizations in the District	450,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Academic Quality grants to public charter schools	947,694	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Academic Quality grants to public charter schools	750,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Early Learning grants to public charter schools	200,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Public Facility grants to public charter schools	800,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Replication and Growth grants to public charter schools	200,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Third Party grants to charter school support organizations in the District	2,500,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Academic Quality grants to public charter schools	6,200,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Early Learning grants to public charter schools	603,314	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Public Facility grants to public charter schools	4,086,686	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Replication and Growth grants to public charter schools	700,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Third Party grants to charter school support organizations in the District	2,500,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Academic Quality grants to public charter schools	6,200,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Dummy entry to support salaries within OSSE	432,685	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Early Learning grants to public charter schools	603,314	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	SOAR Act Public Facility grants to public charter schools	4,086,686	10/1/2016	9/30/2017	Federal	N/A

Multiple Local Education Agencies - TBD	SOAR Act Replication and Growth grants to public charter schools	700,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title V, Part B grant to fund Planning, Implementation, and or Dissemination awards to public charter schools in the District	8,767,326	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part A - Formula grants for economically disadvantaged children at District of Columbia Public Schools	2,178,682	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 611 grants for special education services for 5-22 year olds in public charter schools	3,233,385	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 611 grants for special education services for 5-22 year olds in public charter schools	676,281	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 611 grants for special education services for 5-22 year olds in District of Columbia Public Schools	2,028,842	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 619 grants for special education services for 3-5 year olds in public charter schools	13,025	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 619 grants for special education services for 3-5 year olds in District of Columbia Public Schools	52,100	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A - Formula grants to enhance services provided to limited English proficient (LEP) students at public charter schools	57,070	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A - Formula grants to enhance services provided to limited English proficient (LEP) students at District of Columbia Public Schools	171,209	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part A - Formula grants for improving teacher quality at public charter schools	973,133	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part A - Formula grants for improving teacher quality at District of Columbia Public Schools	1,459,698	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part A - Formula grants for economically disadvantaged children at public charter schools	14,781,275	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part A - Formula grants for economically disadvantaged children at District of Columbia Public Schools	25,895,643	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 611 grants for special education services for 5-22 year olds in public charter schools	3,741,214	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 611 grants for special education services for 5-22 year olds in District of Columbia Public Schools	11,223,641	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 619 grants for special education services for 3-5 year olds in public charter schools	43,416	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 619 grants for special education services for 3-5 year olds in District of Columbia Public Schools	173,666	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A 3114(d) set-aside for Substantial Increase in Immigrant Children and Youth—competitive grant available to public schools and public charter schools	67,607	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A - Formula grants to enhance services provided to limited English proficient (LEP) students at public charter schools	258,631	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A - Formula grants to enhance services provided to limited English proficient (LEP) students at District of Columbia Public Schools	565,372	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part A - Formula grants for improving teacher quality at public charter schools	4,019,970	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title II, Part A - Formula grants for improving teacher quality at District of Columbia Public Schools	6,156,049	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title I, Part A - Formula grants for economically disadvantaged children at District of Columbia Public Schools	2,994,301	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 611 grants for special education services for 5-22 year olds in public charter schools	5,560,845	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 611 grants for special education services for 5-22 year olds in public charter schools	880,031	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 611 grants for special education services for 5-22 year olds in District of Columbia Public Schools	2,640,092	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 619 grants for special education services for 3-5 year olds in public charter schools	8,683	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal IDEA, Part B - Section 619 grants for special education services for 3-5 year olds in District of Columbia Public Schools	34,733	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A - Formula grants to enhance services provided to limited English proficient (LEP) students at public charter schools	200,519	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Title III, Part A - Formula grants to enhance services provided to limited English proficient (LEP) students at District of Columbia Public Schools	2,106,265	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Adult Education competitive grants to eligible community-based organizations to provide adult education and literacy services	887,485	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Adult Education competitive grants to eligible community-based organizations to provide adult education and literacy services	1,187,863	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Adult Education competitive grants to eligible community-based organizations to provide adult education and literacy services	253,567	10/1/2016	9/30/2017	Federal	N/A
UDC	Federal Perkins Career & Technical Education grant to University of the District of Columbia	351,243	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Perkins Career & Technical Education grants to public charter schools	351,243	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Perkins Career & Technical Education grants to public charter schools	351,243	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Perkins Career & Technical Education grant to District of Columbia Public Schools	1,208,079	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Perkins Career & Technical Education non-traditional grant(s) to eligible community-based organization(s) or other non-profits	42,150	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Perkins Career & Technical Education grant to District of Columbia Public Schools	2,374,842	10/1/2016	9/30/2017	Federal	N/A
UDC	Federal Perkins Career & Technical Education grant to University of the District of Columbia	421,492	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Perkins Career & Technical Education grant to District of Columbia Public Schools	421,492	10/1/2016	9/30/2017	Federal	N/A
Unknown	Federal College Access Challenge Grant to support numerous activities for students to assist them in accessing post-secondary institutions, including travel for college tours, SAT preparation course grants to non-profits, etc.	300,000	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Federal Advanced Placement Test Fees grant to give to The College Board to reimburse public charter schools and public schools for economically disadvantaged students taking Advanced Placement exams	150,000	10/1/2016	9/30/2017	Federal	N/A
Unknown	Unknown	50,000	10/1/2016	9/30/2017	Federal	N/A
Unknown	Unknown	125,000	10/1/2016	9/30/2017	Federal	N/A
Unknown	Unknown	104,061	10/1/2016	9/30/2017	Federal	N/A
Unknown	Unknown	20,812	10/1/2016	9/30/2017	Federal	N/A

Multiple Community Based Organizations - TBD	Federal Childcare Development Fund - Discretionary sub-grants to eligible non-profit institutions to support a variety of early learning initiatives, including the TEACH grant, Licensing and Quality Assistance, etc.	2,114,571	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Childcare Development Fund - Matching sub-grants to eligible non-profit institutions to support a variety of early learning initiatives, including the TEACH grant, Licensing and Quality Assistance, etc.	267,291	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Quality Improvement Network grants program, going to Mary's Center, CentroNia, and UPD	900,084	10/1/2016	9/30/2017	Federal	N/A
Multiple Community Based Organizations - TBD	Federal Childcare Development Fund - Discretionary sub-grants to eligible non-profit institutions to support a variety of early learning initiatives, including the TEACH grant, Licensing and Quality Assistance, etc.	3,128,262	10/1/2016	9/30/2017	Federal	N/A
Multiple Local Education Agencies - TBD	Early Literacy Grant program to support non-profit institutions that provide full continuum of early literacy intervention services to Pre-K through third grade students in public schools and public charter schools in the District	1,600,000	10/1/2016	9/30/2017	Local	N/A
Unknown	Intra-district from District of Columbia Public Schools to support OSSE's Youth Risk Behavior Survey work, will be used for stipends for members of youth advisory groups	18,601	10/1/2016	9/30/2017	Intra-District	N/A
Unknown	Local match to the USDA's Federal Nutritional Block Grant, used to give meal reimbursements to eligible School Food Authorities (SFAs), i.e. schools	550,000	10/1/2016	9/30/2017	Local	N/A
Unknown	Federal Promoting Adolescent Health grant funds to support OSSE's Youth Risk Behavior Survey work, will be used for stipends for members of youth advisory groups	21,288	10/1/2016	9/30/2017	Federal	N/A
Unknown	Federal Promoting Adolescent Health grant funds to support OSSE's Youth Risk Behavior Survey work, will be used for stipends for members of youth advisory groups	21,288	10/1/2016	9/30/2017	Federal	N/A
Unknown	Local budget to hire contractors to provide and oversee infant and toddler services in accordance with IDEA, Part C	2,300,000	10/1/2016	9/30/2017	Local	N/A
Unknown	Stipends for SOAR Act grant application reviewers	20,000	10/1/2016	9/30/2017	Federal	N/A
Unknown	Stipends for SOAR Act grant application reviewers	20,000	10/1/2016	9/30/2017	Federal	N/A
Unknown	Stipends for Title I-A committee of practitioners	3,000	10/1/2016	9/30/2017	Federal	N/A
Subsidy Provider	Childcare subsidies to childcare development centers and homes for eligible children	2,000,000	10/1/2016	9/30/2017	Federal	N/A
Subsidy Provider	Childcare subsidies to childcare development centers and homes for eligible children	4,566,974	10/1/2016	9/30/2017	Federal	N/A
Subsidy Provider	Childcare subsidies to childcare development centers and homes for eligible children	36,828,088	10/1/2016	9/30/2017	Intra-District	N/A
Subsidy Provider	Childcare subsidies to childcare development centers and homes for eligible children	143,832	10/1/2016	9/30/2017	Intra-District	N/A
Subsidy Provider	Childcare subsidies to childcare development centers and homes for eligible children	229,251	10/1/2016	9/30/2017	Intra-District	N/A
Subsidy Provider	Childcare subsidies to childcare development centers and homes for eligible children	44,176,794	10/1/2016	9/30/2017	Local	N/A
Indirect Cost Allocation	Agency indirect cost pool contributing budget line	40,000	10/1/2016	9/30/2017	Federal	N/A
Indirect Cost Allocation	Agency indirect cost pool contributing budget line	131,024	10/1/2016	9/30/2017	Federal	N/A
Indirect Cost Allocation	Agency indirect cost pool contributing budget line	45,000	10/1/2016	9/30/2017	Federal	N/A
Indirect Cost Allocation	Agency indirect cost pool contributing budget line	110,000	10/1/2016	9/30/2017	Federal	N/A
Indirect Cost Allocation	Agency indirect cost pool contributing budget line	12,000	10/1/2016	9/30/2017	Federal	N/A
Indirect Cost Allocation	Agency indirect cost pool contributing budget line	12,000	10/1/2016	9/30/2017	Federal	N/A
Indirect Cost Allocation	Agency indirect cost pool contributing budget line	10,000	10/1/2016	9/30/2017	Federal	N/A
Indirect Cost Allocation	Agency indirect cost pool contributing budget line	20,000	10/1/2016	9/30/2017	Federal	N/A

