

Attachment III-Federal Grants						
Agency Name:						
Grant Name	Estimated Balance into FY 2017	Estimated FY 2017 Award	Federal Agency Awarding the Grant	New/On-going	Purpose	
TITLE I, GRANTS TO LEAS (62010A)	\$ 6,414,938	\$ -	Department of Education	On-going	To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	
TITLE I, GRANTS TO LEAS (72010A)	\$ -	\$ 42,820,724	Department of Education	New		
TITLE I, GRANTS TO LEAS (82010A)	\$ -	\$ 8,555,147	Department of Education	New		
TITLE 1 PART D -NEGLECTED AND DELINQUENT (62013A)	\$ 17,692	\$ -	Department of Education	On-going	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions, so that these youth can make successful transitions to school or employment once they are released. This is a 27 month grant that starts July 1 to September 30.	
TITLE 1 PART D -NEGLECTED AND DELINQUENT (72013A)	\$ -	\$ 176,921	Department of Education	New		
TITLE 1 PART D -NEGLECTED AND DELINQUENT (82013A)	\$ -	\$ 35,384	Department of Education	New		
EDUCATION FOR HOMELESS CHILDREN & YOUTH (62196A)	\$ 132,822	\$ -	Department of Education	On-going	To ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children. This is a 27 month grant that starts July 1 to September 30.	
EDUCATION FOR HOMELESS CHILDREN & YOUTH (72196A)	\$ -	\$ 189,746	Department of Education	New		
EDUCATION FOR HOMELESS CHILDREN & YOUTH (82196A)	\$ -	\$ 37,949	Department of Education	New		
TITLE V PART B - CHARTER SCHOOL PROGRAM (15282A)	\$ 522,353	\$ -	Department of Education	On-going	The program supports the planning, development, and initial implementation, and replication of charter schools and the dissemination of information on charter schools.	
TITLE V PART B - CHARTER SCHOOL PROGRAM (VB282A)	\$ -	\$ 9,075,510	Department of Education	New		
AFTER SCHOOL LEARNING CENTER FORMULA AWARD (62287C)	\$ 3,103,759	\$ -	Department of Education	On-going	To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. This is a 27 month grant that starts July 1 to September 30.	
AFTER SCHOOL LEARNING CENTER FORMULA AWARD (72287C)	\$ -	\$ 5,649,593	Department of Education	New		
AFTER SCHOOL LEARNING CENTER FORMULA AWARD (82287C)	\$ -	\$ 1,128,640	Department of Education	New		
TITLE III ENGLISH LANGUAGE ACQUISITION (62365A)	\$ 299,541	\$ -	Department of Education	On-going	To help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. This is a 27 month grant that starts July 1 to September 30.	
TITLE III ENGLISH LANGUAGE ACQUISITION (72365A)	\$ -	\$ 1,007,468	Department of Education	New		
TITLE III ENGLISH LANGUAGE ACQUISITION (82365A)	\$ -	\$ 200,519	Department of Education	New		
TITLE III UNACCOMPANIED CHILD (62365B)	\$ 59,109		Department of Education	On-going	Title III-A grant is an enhancement from the U.S. Department of Education so that OSSE can help LEAs provide additional services to unaccompanied child and youth immigrants who are limited English proficient (LEP).	
TITLE III UNACCOMPANIED CHILD (62365B)	\$ 106,396		Department of Education	On-going		
INDRCT		\$ 317,142	Department of Education	On-going	The INDRCT grant represents the agency's indirect cost pool. It is used to incur charges during the fiscal year, which are then distributed to the individual grants' indirect costs budgets on a quarterly basis. It should therefore end every fiscal year with a cash expenditure level of \$0.	
IDEA Part B 611 Grant (62027A)	\$ 3,520,123		Department of Education	On-going	To provide grants to States to assist them in providing special education and related services to all children with disabilities. Funds are used by State and local educational agencies, in accordance with the IDEA, to help provide the special education and related services needed to	
IDEA Part B 611 Grant (72027A)		\$ 17,598,581	Department of Education	New		
IDEA Part B 611 Grant (82027A)		\$ 3,520,123	Department of Education	New		
Pre-School 619 Grant (62173A)	\$ 65,125		Department of Education	On-going	To provide grants to States to assist them in providing special education and related services to children with disabilities ages 3 through 5 years, and at a State's discretion, to 2- year- old children with disabilities who will reach age three during the school year. This is a 27 month grant	
Pre-School 619 Grant (72173A)		\$ 217,082	Department of Education	New		
Pre-School 619 Grant (82173A)		\$ 43,416	Department of Education	New		
MATHEMATICS AND SCIENCE PARTNERSHIPS (62366B)	\$ 531,837	\$ -	Department of Education	On-going	To help ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. This is a 27 month grant that starts July 1 to September 30.	
MATHEMATICS AND SCIENCE PARTNERSHIPS (72366B)	\$ -	\$ 759,767	Department of Education	New		
MATHEMATICS AND SCIENCE PARTNERSHIPS (82366B)	\$ -	\$ 151,953	Department of Education	New		
TITLE II - IMPROVING TEACHER QUALITY (62367A)	\$ 2,632,831	\$ -	Department of Education	On-going	To provide grants to State educational agencies (SEAs), local educational agencies (LEAs), State agencies for higher education (SAHEs) and, though SAHEs, to eligible partnerships in order to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom. This is a	
TITLE II - IMPROVING TEACHER QUALITY (72367A)	\$ -	\$ 10,530,307	Department of Education	New		

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TITLE II - IMPROVING TEACHER QUALITY (82367A)	\$ -	\$ 2,106,265	Department of Education	New	27 month grant that starts July 1 to September 30.	
TITLE II - IMPROVING TEACHER QUALITY - SAHES (62367B)	\$ 242,332	\$ -	Department of Education	On-going	To provide grants to State educational agencies (SEAs), local educational agencies (LEAs), State agencies for higher education (SAHES) and, though SAHES, to eligible partnerships in order to increase student academic achievement through such strategies as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom. This is a 27 month grant that starts July 1 to September 30.	
TITLE II - IMPROVING TEACHER QUALITY - SAHES (72367B)	\$ -	\$ 285,097	Department of Education	New		
TITLE II - IMPROVING TEACHER QUALITY - SAHES (82367B)	\$ -	\$ 57,019	Department of Education	New		
SCHOOL IMPROVEMENT GRANT (42377A)	\$ 713,830	\$ -	Department of Education	On-going		
SCHOOL IMPROVEMENT GRANT (52377A)	\$ 1,256,691	\$ -	Department of Education	New	School Improvement Grants (SIG) are grants to State educational agencies (SEAs) that SEAs use to make competitive sub grants to local educational agencies (LEAs) that demonstrate the greatest need for the funds and the strongest commitment to use the funds to provide adequate resources in order to raise substantially the achievement of students in their lowest-performing schools. This is a 27 month grant that starts July 1 to September 30.	
SCHOOL IMPROVEMENT GRANT (62377A)	\$ 1,396,323	\$ -	Department of Education	New		
SCHOOL IMPROVEMENT GRANT (72377A)	\$ -	\$ 279,265	Department of Education	New		
DC SCHOOL CHOICE (CHOICE/13)	\$ 1,397,694	\$ -	Department of Education	On-going	To provide low-income parents residing in the District of Columbia (District) with expanded options for the education of their children. This program is part of a broader school improvement effort in the District. Also known as Scholarships for Opportunity and Results (SOAR) Act, (Division C of Public Law 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011).	
DC SCHOOL CHOICE (CHOICE/14)	\$ 1,950,000	\$ -	Department of Education	On-going		
DC SCHOOL CHOICE (CHOICE/15)	\$ 14,820,067	\$ -	Department of Education	On-going		
DC SCHOOL CHOICE (CHOICE/16)	\$ -	\$ 15,000,000	Department of Education	New		
		\$ -				
STATE ASSESSMENTS AND RELATED (62369A)	\$ 1,803,577	\$ -	Department of Education	On-going	The purpose of this program is: (1) To support the development of the additional State assessments and standards required by Section 1111(b) of the Elementary and Secondary Education Act (ESEA), as amended; and (2) if a State has developed the assessments and standards required by Section 1111(b), then to support the administration of those assessments or to carry out other activities related to ensuring that the State's schools and local education agencies are held accountable for results. This is a 27 month grant that starts July 1 to September	
STATE ASSESSMENTS AND RELATED (72369A)	\$ -	\$ 3,279,231	Department of Education	New		
STATE ASSESSMENTS AND RELATED (82369A)	\$ -	\$ 655,846	Department of Education	New		
		\$ -				
NAEP STATE COORDINATOR TASK ORDER (61NAEP)	\$ 79,006	\$ -	Department of Education	On-going	National NAEP reports statistical information about student performance and factors related to educational performance for the nation and for specific student groups in the population (e.g. race/ethnicity, gender). It includes students drawn from both public and nonpublic (private) schools and reports results for student achievement at grades 4, 8, and 12. Each state has	
NAEP STATE COORDINATOR TASK ORDER (71NAEP)	\$ -	\$ 165,279	Department of Education	New		
STATEWIDE LONGITUDINAL DATA SYSTEM (LDS001)	\$ 929,734	\$ -	Department of Education	On-going	These grants are intended to enable State educational agencies to design, develop, and implement statewide, longitudinal data systems to efficiently and accurately manage, analyze, disaggregate, and use individual student data, consistent with the Elementary and Secondary Education Act of 1965 and to facilitate analyses and research to improve student academic achievement and close achievement gaps.	
ADULT AND FAMILY EDUCATION (62002A)	\$ 887,485	\$ -	Department of Education	On-going	To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law. See 20 USC 9202(1). This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the	
ADULT AND FAMILY EDUCATION (72002A)	\$ -	\$ 1,267,863	Department of Education	On-going		
ADULT AND FAMILY EDUCATION (82002A)	\$ -	\$ 253,567	Department of Education	On-going		
VOCATIONAL EDUCATION (62048A)	\$ 1,053,729	\$ -	Department of Education	On-going	Basic Grants to States - Funds are used by eligible agencies and their eligible recipients (local sub grantees), in accordance with Perkins IV, to provide career and technical education. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	
VOCATIONAL EDUCATION (72048A)	\$ -	\$ 4,212,889	Department of Education	On-going		
VOCATIONAL EDUCATION (82048A)	\$ -	\$ 842,984	Department of Education	On-going		
COLLEGE ACCESS (52378A)	\$ -	\$ 417,600	Department of Education	On-going	To foster partnerships among federal, State and local government entities and philanthropic organizations through matching challenge grants aimed at increasing the number of underrepresented students who enter and remain in postsecondary education. This is a 12 month grant that starts August 14 to August 13.	

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AP TEST FEES (61110B)	\$ -	\$ 150,000	Department of Education	On-going	The AP Test Fee Program is an initiative provided in partnership between OSSE, the College Board and the US Department of Education to provide financial assistance for low-income students taking AP exams.	
INFANT AND TODDLERS (62181A)	\$ 429,788	\$ -	Department of Education	On-going	To provide grants to States to assist them to implement and maintain a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to make available early intervention services to infants and toddlers with disabilities and their families. This is a 27 month grant that starts July 1 to September 30. As a result, there are usually 3 phases of the grant.	
INFANT AND TODDLERS (72181A)	\$ -	\$ 2,147,171	Department of Education	On-going		
INFANT AND TODDLERS (82181A)	\$ -	\$ 422,609	Department of Education	On-going		
CHILDCARE DEVELOPMENT FUND (62CCDD)	\$ 2,114,571	\$ -	Department of Education	On-going	The Child Care Mandatory and Matching Funds along with the Discretionary Funds provide funding for child care assistance for low-income families to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and fair to providers; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in	
CHILDCARE DEVELOPMENT FUND (52CCDF)	\$ -	\$ -	Department of Education	On-going		
CHILDCARE DEVELOPMENT FUND (71CCDM)	\$ -	\$ 4,566,974	Department of Education	On-going		
CHILDCARE DEVELOPMENT FUND (72CCDD)	\$ -	\$ 3,843,658	Department of Education	On-going		
CHILDCARE DEVELOPMENT FUND (71CCDF)	\$ -	\$ 2,857,087	Department of Education	On-going		
HEAD START STATE COLLABORATION (61HSSC)	\$ 50,000	\$ -	Department of Education	On-going	To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress	
HEAD START STATE COLLABORATION (71HSSC)	\$ -	\$ 125,000	Department of Education	On-going		
COMMUNITY BASED INTERGRATED SERVICE SYSTEM (71110A)	\$ -	\$ 104,061	Department of Education	On-going	The purpose of this grant is to fund a National Center for Community Based Services for Children and Youth with Special Health Care Needs. This National Center will work with the Division of Services for Children and Youth with Special Health Needs (DSCSHN) to assure that services provided at the community level are integrated and easy to use for families of children and youth with special healthcare needs.	
COMMUNITY BASED INTERGRATED SERVICE SYSTEM (81110A)	\$ -	\$ 20,812	Department of Education	On-going		
EARLY HEAD START CHILD CARE PARTNERSHIPS 71600A		\$ 931,241			The Early Childcare Quality Improvement Network (QIN) multi-year award from U.S. Department of Health & Human Services to develop "hubs" of early childcare to provide administrative support and the dissemination of best practices to smaller childcare centers.	
EARLY HEAD START CHILD CARE PARTNERSHIPS 5430HP		\$ 800,000				
45079A			Center for Disease Control	On-going	To improve the health and well-being of youth and prepare them to be healthy adults. This is a 12 month grant starting October 1 to September 30.	
65079A	\$ 400,392.00	\$ 0.00	Center for Disease Control	New		
75079A		\$ 466,100.91	Center for Disease Control	New		
71CAA1		\$ 117,477.29	Department of Agriculture	New	To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters. This is a 12 month grant that starts October 1 to September 30.	
61CAC1	\$ 134,114.00		Department of Agriculture		To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care	
71CAC1		\$ 670,572.00	Department of Agriculture	New		
61CAF1	\$ 1,489,237.00		Department of Agriculture		To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care	
71CAF1		\$ 7,446,185.00	Department of Agriculture	New		
61CAS1	\$ 27,877.00		Department of Agriculture		To assist States, through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children and elderly or impaired adults enrolled in nonresidential day care	
71CAS1		\$ 139,387.00	Department of Agriculture			
61FFV1	\$ 387,546.00		Department of Agriculture		To assist States, through cash grants, in providing free fresh fruits and vegetables to elementary school children. Under Section 19 of the National School Lunch Act, Federally appropriated Fresh	
71FFV1		\$ 1,937,728.00	Department of Agriculture			
61NSB1	\$ 2,130,478.00		Department of Agriculture		To assist States in providing a nutritious nonprofit breakfast service for school children, through cash grants and food donations. Federally appropriated School Breakfast Program funds are	
71NSB1		\$ 10,652,389.00	Department of Agriculture			
61NSL1	\$ 5,260,924.00		Department of Agriculture		To assist States, through cash grants and food donations, in making the school lunch program available to school children and to encourage the domestic consumption of nutritious agricultural	
71NSL1		\$ 26,304,619.00	Department of Agriculture			
61NSM1	\$ 3,093.00		Department of Agriculture		To provide subsidies to schools and institutions to encourage the consumption of fluid milk by children. This is a 12 month grant that starts October 1 to September 30.	
71NSM1		\$ 15,464.00	Department of Agriculture			
	\$ 0.00		Health & Human Services		The purpose of this program is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. The Affordable Care Act was established and provided funding for this program.	
73PREP		\$ 250,000.00	Health & Human Services			
		\$ 0.00	Health & Human Services		To provide each State agency with funds for its administrative expenses in supervising and giving	
61SAE1	\$ 161,473.00		Department of Agriculture			

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Agency Name:						
	Grant Name	Estimated Balance into FY 2017	Estimated FY 2017 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
	71SAE1		\$798,766.92	Department of Agriculture		technical assistance to local schools, school districts and institutions in their conduct of Child
	FDSAL1		\$30,000.00	Department of Agriculture		The Federal regulation CFR Title 7, Ch. 11 Food and Nutrition Service, Department of Agriculture 250.15 (3) Segregation of Funds, states that funds accruing from the sale of containers, salvage of foods, insurance and recoveries of claims for the loss or damaged of donated foods shall be maintained in a salvage account. Furthermore, the legislation states that those funds shall be returned to the Department [United States Department of Agriculture] or used only for the payment of expenses of the program which will improve program operations.
	61SFH1	\$ 6,260.00	\$0.00	Department of Agriculture		To assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. Funds are made available for disbursement to eligible service institutions (sponsors) which provide free meals to children in areas where at LEAst 50 percent of the children meet the income eligibility criteria for free and reduced price lunches. This is a 12 month grant that starts October 1 to September 30.
	71SFH1		\$31,302.02			
	61SFP1	\$2,504,195.00		Department of Agriculture		To assist States, through grants-in-aid and other means, to conduct nonprofit food service
	71SFP1		\$3,130,244.00	Department of Agriculture		programs for low-income children during the summer months and at other approved times, when
	53ART1	\$ 1,441,264.00				This is a 3-year award from the U.S. Department of Agriculture for OSSE to implement innovative training and monitoring to improve program operations in school food authorities that have demonstrated or have the potential for administrative error.
	64CT11	\$ 1,191,813.00				This is a 4-year sub-award from Child Trends, Inc., who in turn received the funding from the U.S. Department of Justice, and is intended to address school climate (particularly bullying and suicide risk) in middle schools in the District
	EQNSLC		\$27,785.00			This is an award from the U.S. Department of Agriculture to OSSE, and is meant for the provision of sub-grants to school food authorities to replace their food equipment. This award ends on 9/30/2017.
	71SSA1		\$105,905.84	Department of Agriculture		To assist States, through grants-in-aid and other means, to conduct nonprofit food service programs for low-income children during the summer months and at other approved times, when schools are out of session or are closed for vacation. Funds are made available for disbursement to eligible service institutions (sponsors) which provide free meals to children in areas where at LEAst 50 percent of the children meet the income eligibility criteria for free and reduced price lunches. This is a 12 month grant that starts October 1 to September 30.
	71TEF1		\$121,481.00	Department of Agriculture		To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons. To provide funds to enhance the infrastructure of the emergency feeding network. This is a 12 month grant that starts October 1 to September 30.
	71TER1		\$80,046.00	Department of Agriculture		To help supplement the diets of low-income persons by making funds available to States for processing, storage and distribution costs incurred by State agencies and local organizations in providing food assistance to needy persons. To provide funds to enhance the infrastructure of the emergency feeding network. This is a 12 month grant that starts October 1 to September 30.
	Total	\$61,670,019	\$199,132,943			\$260,802,963

Attachment III-Federal Payments				
Agency Name:				
FY 2016 Payment	FY 2017 Payment	Change	New/On-going	Purpose
20,000,000	20,000,000	0	On-going	To provide low-income parents residing in the District of Columbia (District) with expanded options for the education of their children. This program is part of a broader school improvement effort in the District. Also known as Scholarships for Opportunity and Results (SOAR) Act, (Division C of Public Law 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011).
40,000,000	40,000,000	0	On-going	The DC Tuition Assistance Program (DC TAG) was created by Congress in 1999 by the District of Columbia College Access Act; PL 106-98 and amended by DC College Access Improvement Act 2002 and DC College Access Improvement Act 2007 for the purpose of expanding higher education choices for college-bound residents of the District of Columbia. All public institutions, Historically Black Colleges and Universities (HBCUs), and private nonprofit colleges and universities within the Washington Metropolitan area are eligible to participate in the DC TAG
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\$60,000,000	\$60,000,000	\$0		