

GD0 - Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown Vendor	Science and PARCC Assessments	2,484,745.00	10/1/2017	9/30/2018		Federal	Competitive	E202
NCS Pearson and of	Alternative Science assessment and score report printing	511,554.00	10/1/2017	9/30/2018		Federal	Competitive/Sole Source	E202
Unknown Vendor	Assessment Reporting, PARCC Assessments, other contracts	640,000.00	10/1/2017	9/30/2018		Federal	Competitive	E202
Unknown Vendor	Athletics Contracts - Printer Maintenance, etc.	36,140.00	10/1/2017	9/30/2018		Local	Competitive	E502
Various Providers	Early Childhood CCDF Contracts - professional development content vendors	589,796.00	10/1/2017	9/30/2018		Federal	Competitive	E804
Various Providers	Early Learning Child Care Shared Services and IT support services	790,000.00	10/1/2017	9/30/2018		Local	Competitive	E802
Unknown Vendor	Child nutrition program support	1,310,240.00	10/1/2017	9/30/2018		Federal	Competitive	E501
Unknown Vendor	Child nutrition programs - state administrative support	65,000.00	10/1/2017	9/30/2018		Federal	Competitive	E501
Unknown Vendor	Charter School Program - CHOICE - Contractual Services	246,143.45	10/1/2017	9/30/2018		Federal	Competitive	E606
Unknown Vendor	Charter School Programs - Title V Part B - Contractual Services	81,474.73	10/1/2017	9/30/2018		Federal	Competitive	E606
Unknown Vendor	English Language Proficiency Assessment/Science Test Administrators	1,735,000.00	10/1/2017	9/30/2018		Local	Competitive	E202
Unknown Vendor	DC Science/Test Integrity Investigations	1,290,000.00	10/1/2017	9/30/2018		Local	Competitive	E202
Unknown Vendor	DC One App Enhancement	220,000.00	10/1/2017	9/30/2018		Federal Payment	Competitive	E702
Unknown Vendor	DC TAG Programming	250,000.00	10/1/2017	9/30/2018		Federal Payment	Competitive	E702
Unknown Vendor	Health and Wellness contracts	655,120.00	10/1/2017	9/30/2018		Federal	Competitive	E501
Unknown Vendor	Health and Wellness contracts, including school climate work	200,000.00	10/1/2017	9/30/2018		Federal	Competitive	E501
Unknown Vendor	Health and Wellness contracts - summer food program support	15,000.00	10/1/2017	9/30/2018		Federal	Competitive	E501
Unknown Vendor	Health and Wellness contracts	200,500.00	10/1/2017	9/30/2018		Local	Competitive	E501
Unknown Vendor	Health and PE assessment and Youth Risk Behavior Survey contracts	1,040,000.00	10/1/2017	9/30/2018		Dedicated Taxes	Competitive	E501
Unknown Vendor	E-licensing database and IT support for the Higher Education Licensure Commission	107,033.10	10/1/2017	9/30/2018		Special Purpose	Competitive	E706
Unknown Vendor	Contract supporting tracking of post-secondary outcomes for DC students	34,000.00	10/1/2017	9/30/2018		Local	Competitive	E704
Unknown Vendor	IDEA Part C - Early intervention services for infants and toddlers with disabilities and developmental delays	429,788.00	10/1/2017	9/30/2018		Federal	Competitive	E803
Unknown Vendor	IDEA Part C - Early intervention services for infants and toddlers with disabilities and developmental delays	422,609.49	10/1/2017	9/30/2018		Federal	Competitive	E803
Unknown Vendor	IDEA Part C - Early intervention services for infants and toddlers with disabilities and developmental delays	262,205.48	10/1/2017	9/30/2018		Federal	Competitive	E803
Telecommunications	Data Contractors	3,148,000.00	10/1/2017	9/30/2018		Local	Sole Source	E203
Unknown Vendor	School improvement support contracts	70,725.50	10/1/2017	9/30/2018		Federal	Competitive	E602
Various Vendors	Medicaid and special education compliance contracts	2,301,113.65	10/1/2017	9/30/2018		Local	Competitive	E607
Unknown Vendor	E607 - Office of Strategic Operations - E600 - Elementary, Secondary, and Specialized	20,000.00	10/1/2017	9/30/2018		Federal	Competitive	E607
Unknown Vendor	Early childhood support services - professional development contracts, IT Data	1,037,552.44	10/1/2017	9/30/2018		Local	Competitive	E805
MTW, Inc.	Grants Management - EGMS Maintenance contract	384,000.00	10/1/2017	9/30/2018		Local	Sole Source	E304
Unknown Vendor	Contracts to support English learners	8,754.72	10/1/2017	9/30/2018		Federal	Competitive	E607
Unknown Vendor	Contracts to support improvement of teacher quality	78,337.96	10/1/2017	9/30/2018		Federal	Competitive	E607
Unknown Vendor	Contracts to support improvement of teacher quality	259,724.86	10/1/2017	9/30/2018		Federal	Competitive	E607
Unknown Vendor	Teaching and learning contracts	1,000,000.00	10/1/2017	9/30/2018		Local	Competitive	E803
Unknown Vendor	IDEA Part B - IDEA Monitoring, Technical Assistance, other contracts	70,204.12	10/1/2017	9/30/2018		Federal	Competitive	E607
Unknown Vendor	IDEA Part B - IDEA Monitoring, Technical Assistance, other contracts	433,376.46	10/1/2017	9/30/2018		Federal	Competitive	E607
Unknown Vendor	IDEA Part B - IDEA Monitoring, Technical Assistance, other contracts	199,999.94	10/1/2017	9/30/2018		Federal	Competitive	E607
Unknown Vendor	IDEA Part B - IDEA Monitoring, Technical Assistance, other contracts	199,999.94	10/1/2017	9/30/2018		Federal	Competitive	E607

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Unknown Vendor	Printer Maintenance/Quickbase Development	92,000.00	10/1/2017	9/30/2018		Local	Competitive	E404
Unknown Vendor	QRIS and Infant and Toddler Infrastructure	100,000.00	10/1/2017	9/30/2018		Local	Competitive	E801
Unknown Vendor	Enrollment Audit contract	790,000.00	10/1/2017	9/30/2018		Local	Competitive	E305
Unknown Vendor	Office of Dispute Resolution - Hearing Officer Contracts, Case Management system, and other support contracts	1,147,686.08	10/1/2017	9/30/2018		Local	Competitive	E303
Unknown Vendor	Food services claims processing and Division of Health and Wellness administrative support	199,203.75	10/1/2017	9/30/2018		Local	Competitive	E501

25,157,028.67

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Subsidies and Transfers

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Multiple Local Education Agencies - TBD	ESSE sub-grants/Non-public	\$3,000,000	10/1/2017	9/30/2018	Yes	Local	N/A	ESSE
Multiple Local Education Agencies - TBD	Payments for foster children who are enrolled in non-D.C Public Schools	\$1,600,000	10/1/2017	9/30/2018	No	Local	N/A	ESSE
Multiple Local Education Agencies - TBD	DCPS Blackman Jones MOU, DBH Wrap Around	\$4,537,900	10/1/2017	9/30/2018	No	Local	N/A	ESSE
Multiple Community Based Organizations	Community Schools Fund	\$1,400,000	10/1/2017	9/30/2018	Yes	Local	N/A	ESSE
Direct Loan Fund	DC SCHOOL CHOICE - Infusion to Direct Loan Fund	\$2,000,000	10/1/2017	9/30/2018	Yes	Federal Payment	N/A	ESSE
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Academic Quality and Third Part Charter Support Organization Grants	\$11,505,356	10/1/2017	9/30/2018	Yes	Federal Payment	N/A	ESSE
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants for Public Facilities	\$4,088,290	10/1/2017	9/30/2018	Yes	Federal Payment	N/A	ESSE
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants for Replication and Growth	\$1,000,000	10/1/2017	9/30/2018	Yes	Federal Payment	N/A	ESSE
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Grants to Support Early Childhood Education	\$1,406,354	10/1/2017	9/30/2018	Yes	Federal Payment	N/A	ESSE
Multiple Local Education Agencies - TBD	SCHOOL IMPROVEMENT GRANT	\$3,325,454	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Local Education Agencies - TBD	Title I-A, Grants to LEAs	\$57,599,452	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Indirect Cost Allocation	Title I-A, Grants to LEAs	\$45,000	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Local Education Agencies and Community Based Organizations - TBD	MATHEMATICS AND SCIENCE PARTNERSHIPS	\$1,259,134	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Local Education Agencies - TBD	TITLE II - IMPROVING TEACHER QUALITY - SAHES	\$427,683	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Local Education Agencies - TBD	Special Education Payments	\$20,768,295	10/1/2017	9/30/2018		Federal	N/A	ESSE
Multiple Local Education Agencies and Community Based Organizations - TBD	TITLE III, ENGLISH LANGUAGE ACQUISITION	\$1,152,138	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Local Education Agencies - TBD	EDUCATION FOR HOMELESS CHILDREN & YOUTH	\$267,469	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Local Education Agencies and Community Based Organizations - TBD	AFTER SCHOOL LEARNING CENTER	\$8,052,432	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Department of Youth Rehabilitation Services	TITLE 1 PART D -NEGLECTED AND DELINQUENT	\$192,239	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Public Charter Schools - TBD	TITLE V PART B - CHARTER SCHOOL PROGRAM	\$6,718,599	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Public Charter Schools - TBD	Special Education Pre-School	\$329,738	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Multiple Local Education Agencies - TBD	TITLE II - IMPROVING TEACHER QUALITY	\$12,875,867	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Educators - TBD	Educator Recognition Awards - Teacher Licensure Fund	\$10,000	10/1/2017	9/30/2018	Yes	Special Purpose Revenue	Competitive	ESSE
Multiple Public Charter Schools - TBD	DC SCHOOL CHOICE - Academic Quality and Third Part Charter Support Organization Grants	\$22,481,661	10/1/2017	9/30/2018	Yes	Federal	N/A	ESSE
Subsidy Providers	Child Care Subsidy program	\$3,211,835	10/1/2017	9/30/2018	No	Local	N/A	Early Learning
Subsidy Providers	Child Care Subsidy program	\$1,504,174	10/1/2017	9/30/2018	No	Local	N/A	Early Learning
Licensed Child Care Providers	Child Care Initiatives enhancement	\$15,000,000	10/1/2017	9/30/2018	No	Local	N/A	Early Learning
Provider Services	Strong Start Early Intervention Program	\$2,126,000	10/1/2017	9/30/2018	No	Local	N/A	Early Learning
QIN Grantees	Early Head Start	\$1,230,618	10/1/2017	9/30/2018	No	Grant	N/A	Early Learning

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DEL Grantees	Grant awards to support and enhance child care quality, professional development, and compliance with CCDBG.	\$3,128,262	10/1/2017	9/30/2018	No	Grant	N/A	Early Learning
DEL Grantees	Grant awards to support and enhance child care quality, professional development, and compliance with CCDBG.	\$2,114,571	10/1/2017	9/30/2018	No	Grant	N/A	Early Learning
Subsidy Providers	Child Care Subsidy program	\$8,790,000	10/1/2017	9/30/2018	No	Local	N/A	Early Learning
Provider Services	Strong Start Early Intervention Program	\$7,892,395	10/1/2017	9/30/2018	No	Local	N/A	Early Learning
Subsidy Providers	Mandatory subsidy payments	\$4,566,974	10/1/2017	9/30/2018	No	Grant	N/A	Early Learning
Subsidy Providers	Subsidy payments	\$2,305,406	10/1/2017	9/30/2018	No	Grant	N/A	Early Learning
Subsidy Providers	TANF eligible subsidy payments	\$36,828,088	10/1/2017	9/30/2018	No	Intra-district	N/A	Early Learning
Subsidy Providers	Food Stamps match	\$143,832	10/1/2017	9/30/2018	No	Intra-district	N/A	Early Learning
Subsidy Providers	Social Services Block Grant	\$229,251	10/1/2017	9/30/2018	No	Intra-district	N/A	Early Learning
Subsidy Providers	Child Care Subsidy program	\$44,637,794	10/1/2017	9/30/2018	No	Local	N/A	Early Learning
Indirect Cost Allocation	Infant and Toddlers Indirect cost	\$20,000	10/1/2017	9/30/2018	No	Local	N/A	Early Learning
Community Based Organizations	Grants for Adult and Family Education	\$3,070,000	10/1/2017	9/30/2018	No	Grant	N/A	Post Secondary Education
DYRS	MOU with Corrections	\$42,150	10/1/2017	9/30/2018	No	Grant	N/A	Post Secondary Education
UDC	Contracts with UDC	\$582,683	10/1/2017	9/30/2018	No	Grant	N/A	Post Secondary Education
Community Based Organizations		\$631,630	10/1/2017	9/30/2018	No	Grant	N/A	Post Secondary Education
Community Based Organizations	DCPS	\$2,368,369	10/1/2017	9/30/2018	No	Grant	N/A	Post Secondary Education
Community Based Organizations		\$500,158	10/1/2017	9/30/2018	No	Grant	N/A	Post Secondary Education
Community Based Organizations	Contracts with UDC	\$553,572	10/1/2017	9/30/2018	No	Grant	N/A	Post Secondary Education
Community Based Organizations		\$842,984	10/1/2017	9/30/2018	No	Grant	N/A	Post Secondary Education
Higher Education Institution	Tuition Assistance Program	\$37,200,000	10/1/2017	9/30/2018	No	Federal Payment	N/A	Post Secondary Education
Higher Education Institution	Eligible recipients of TANF	\$207,838	10/1/2017	9/30/2018	No	Intra-district	N/A	Post Secondary Education
Multiple Local Education Agencies - TBD	Subsidies for the Microsoft Academies - CTEIN	\$2,090,664	10/1/2017	9/30/2018	No	Local	N/A	Post Secondary Education
Higher Education Institution	Mayor's Scholars Undergraduate Fund	\$2,065,000	10/1/2017	9/30/2018	No	Local	N/A	Post Secondary Education

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Community Based Organizations	Grants for Adult and Family Education	\$2,328,915	10/1/2017	9/30/2018	No	Local	N/A	Post Secondary Education
Multiple Local Education Agencies - TBD	Subsidies for the Microsoft Academies - CTEIN	\$231,567	10/1/2017	9/30/2018				
College Board	AP Test Fee	\$150,000	10/1/2017	9/30/2018	No	Federal Payment	N/A	Post Secondary Education
Indirect Cost Allocation	CTE indirect cost allocation	\$10,000	10/1/2017	9/30/2018				
			10/1/2017	9/30/2018				
Multiple Local Education Agencies - TBD	National School Lunch participants and the rest to other LEA's	\$2,337,473	10/1/2017	9/30/2018	No	Local		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Healthy Schools Act	\$1,273,355	10/1/2017	9/30/2018	No	Dedicated taxes		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Promoting Adolescent Health	\$287,329	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Child And Adult Care - Cash For Commodity	\$804,686	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Child And Adult Care Food Program	\$7,556,185	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Child And Adult Care - Sponsor Admin	\$152,877	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Fresh Fruits And Vegetables	\$2,072,000	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	National School Breakfast	\$11,130,000	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	National School Lunch	\$27,125,000	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Special Milk	\$18,093	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Personal Responsibility Education Program	\$354,046	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Summer Food Service Health Inspections	\$30,000	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Summer Food Service Program For Children	\$4,115,000	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Temporary Emergency Food	\$61,186	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Temporary Emergency Food Reimbursement	\$80,046	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Art implementation	\$196,536	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Safe Schools and School Climates	\$1,255,000	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Equipment Assistance	\$34,000	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Food Distribution	\$30,000	10/1/2017	9/30/2018		Federal		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	Athletics	\$20,000	10/1/2017	9/30/2018	No	Intra-District		Wellness & Nutrition Services

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Multiple Local Education Agencies - TBD	DOH MOU	\$111,090	10/1/2017	9/30/2018	No	Intra-District		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	DCPS - Youth Risk Behavior MOU	\$10,100	10/1/2017	9/30/2018	No	Intra-District		Wellness & Nutrition Services
Multiple Local Education Agencies - TBD	School Technology Fund	\$3,000,000	10/1/2017	9/30/2018	No	Local		System Technology
		\$414,701,792						