Attachment II

Contracts

| Vendor Name | Contract Purpose - Description of Services | Contract Amount | Contract Term Begin | Contract Term End | Option Year in FY14 | Funding Source (local, federal, private, special revenue) | Competitive or Sole Source | Notes |
|-------------|--|--------------------|--|----------------------|---------------------------|--|----------------------------|--|
| | Transcription Services | Est. \$10,000 | Oct. 1, 2013 | Oct. 1, 2014 | | Local | Sole Source | In FY13, transcription services are acquired through use of a purchase order. |
| | Photocopier Maintenance Program | TBD | | | | Local | Competitive | At this time, the SBOE does not have a maintenance contract with any photocopier vendor. The SBOE is looking into acquiring a maintenance agreement in FY13. |
| TBD | Web Design Services | Est. \$10,000 | TBD | TBD | | Local | Competitive | The SBOE will be seeking a contract with a certified CBE for the design and management of a new online presence. |
| TBD | Research and Analysis | Est. \$20,000 | TBD | TBD | | Local | Sole Source | At times, the SBOE requires outside assistance on projects. It has not been decided what projects will require such services at this time. |
| TBD | Ombudsman Case Management Software | TBD | TBD | TBD | Yes | Local | Competitive | The SBOE will be seeking either a lease or purchase of case management software for use by the Ombudsman's office in FY14. |
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