Attachment IV - Spending Plan						
PROGRAM NAME						
GENERAL FUNDS	Total FY 2017 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	1,060,637	\$265,159	\$265,159	\$265,159	\$265,159	\$1,060,637
Total Non-Personal Services (NPS)	168,672	\$42,168	\$42,168	\$42,168	\$42,168	\$168,672
Budget Total for FY17	1,229,309	\$307,327	\$307,327	\$307,327	\$307,327	\$1,229,309
FEDERAL RESOURCES	Total FY 2017 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		-7		-12		\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
PRIVATE DONATIONS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
	Nequest	ŲΙ	Ųζ	પુર	Q4	10tai \$(
Total Personal Services (PS)						
	18,300	\$4,575	\$4,575	\$4,575	\$4,575	\$18,300
Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY17	18,300	\$4,575 <b>\$4,575</b>	\$4,575 <b>\$4,575</b>	\$4,575 <b>\$4,575</b>	\$4,575 <b>\$4,575</b>	

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