

GN0 - Non Public Tuition
 FY 2014 Budget Submission Question
 Question 5

Please submit an Excel Version of the Agency's schedule A. If the agency does not have a Schedule A, provide a position listing for your agency by Program.

Position No	Position Title		Position Status	Status	Program Code 2 Title	Status	FTE	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00010135	ACCOUNTANT	11 \ 1	Vacant	Regular	NON-PUBLIC TUITION	Active	1.00	52,530.00	0.00	0.00	52,530.00	11,766.72	64,296.72
00033876	ACCOUNTS PAYABLE TECH	09 \ 4	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	47,781.00	0.00	1,374.90	49,155.90	11,010.92	60,166.82
00044828	Medicaid Recovery Director	14 \ 1	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	106,254.00	0.00	0.00	106,254.00	23,800.90	130,054.90
00046953	SENIOR BUDGET ANALYST	13 \ 9	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	94,096.00	0.00	0.00	94,096.00	21,077.50	115,173.50
00047604	Invoice Verification Coordinat	12 \ 1	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	62,499.00	0.00	999.10	63,498.10	14,223.57	77,721.67
00048845	ACCOUNTS PAYABLE TECH	07 \ 1	Vacant	Regular	NON-PUBLIC TUITION	Active	1.00	36,095.00	0.00	0.00	36,095.00	8,085.28	44,180.28
00050861	ACCOUNTS PAYABLE SUPV	13 \ 4	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	82,091.00	0.00	986.81	83,077.81	18,609.43	101,687.24
00051074	ACCOUNTS PAYABLE TECH	09 \ 10	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	56,144.00	0.00	0.00	56,144.00	12,576.26	68,720.26
00051250	Cert. Specialist (Non-Public)	11 \ 2	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	52,134.00	0.00	1,290.27	53,424.27	11,967.04	65,391.31
00063222	Program Monitor (Non-Public)	12 \ 4	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	68,319.00	0.00	1,764.62	70,083.62	15,698.73	85,782.35
00068211	Invoice Verification Coordinat	12 \ 6	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	72,199.00	0.00	0.00	72,199.00	16,172.58	88,371.58
00070678	Program Monitor (Non-Public)	12 \ 2	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	64,439.00	0.00	1,913.42	66,352.42	14,862.94	81,215.36
00075101	Change in Placement Coordinato	12 \ 4	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	68,319.00	0.00	-797.34	67,521.66	15,124.85	82,646.51
00075104	Change in Placement Coordinato	12 \ 5	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	70,259.00	0.00	0.00	70,259.00	15,738.02	85,997.02
00075105	Change in Placement Coordinato	12 \ 1	Vacant	Regular	NON-PUBLIC TUITION	Active	1.00	62,499.00	0.00	0.00	62,499.00	13,999.78	76,498.78
00075211	Medicaid Claims & Recov. Anal.	11 \ 2	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	52,134.00	0.00	1,228.07	53,362.07	11,953.10	65,315.17
00075212	Medicaid Claims & Recov. Anal.	12 \ 10	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	79,959.00	0.00	0.00	79,959.00	17,910.82	97,869.82
00075245	Special Projects Manager	14 \ 1	Filled	Regular	NON-PUBLIC TUITION	Active	1.00	123,600.00	0.00	0.00	123,600.00	27,686.40	151,286.40
							18.00	1,251,351.00	0.00	8,759.85	1,260,110.85	282,264.84	1,542,375.69