

Non-Public Tuition (GN0)
Schedule A
Fiscal Year 2017

Program	Position Title	Full/Part Time	Active/Inactive	Status	Position Status	FTEs	Fund Detail	Fund	Prog Code	FY Distribution Salary	Fringe Benefits	Salary and Fringe Benefits
NON-PUBLIC ADMINISTRATION	ACCOUNTANT	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	97,337.06	24,820.95	122,158.01
NON-PUBLIC ADMINISTRATION	ACCOUNTS PAYABLE TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	59,189.98	15,093.44	74,283.42
NON-PUBLIC ADMINISTRATION	MGMT ANALYST	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	0200	81,047.61	20,667.14	101,714.75
NON-PUBLIC ADMINISTRATION	SENIOR BUDGET ANALYST	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	112,952.89	28,802.99	141,755.88
NON-PUBLIC ADMINISTRATION	Invoice Verification Coordinat	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	79,077.22	20,164.69	99,241.91
NON-PUBLIC ADMINISTRATION	ACCOUNTS PAYABLE TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	60,040.05	15,310.21	75,350.26
NON-PUBLIC ADMINISTRATION	ACCOUNTS PAYABLE SUPV	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	113,932.59	29,052.81	142,985.40
NON-PUBLIC ADMINISTRATION	ACCOUNTS PAYABLE TECH	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	65,710.91	16,756.28	82,467.19
NON-PUBLIC ADMINISTRATION	Program Monitor (Non-Public)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	76,498.88	19,507.21	96,006.09
NON-PUBLIC ADMINISTRATION	Program Monitor (Non-Public)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	81,260.82	20,721.51	101,982.33
NON-PUBLIC ADMINISTRATION	Invoice Verification Coordinat	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	84,013.64	21,423.48	105,437.12
NON-PUBLIC ADMINISTRATION	Program Monitor (Non-Public)	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	74,791.43	19,071.81	93,863.24
NON-PUBLIC ADMINISTRATION	Project Director Special Educ.	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	114,189.92	29,118.43	143,308.35
NON-PUBLIC ADMINISTRATION	Change in Placement Coordinato	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	0200	70,342.82	17,937.42	88,280.24
NON-PUBLIC ADMINISTRATION	Change in Placement Coordinato	Full Time	Active	Regular	Vacant	1.00	0100	Local Funds	0200	70,342.82	17,937.42	88,280.24
NON-PUBLIC ADMINISTRATION	Change in Placement Coordinato	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	88,937.43	22,679.05	111,616.48
NON-PUBLIC ADMINISTRATION	Medicaid Claims & Recov. Anal.	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	64,159.73	16,360.73	80,520.46
NON-PUBLIC ADMINISTRATION	Program Analyst	Full Time	Active	Regular	Filled	1.00	0100	Local Funds	0200	89,995.22	22,948.78	112,944.00
						18.00				1,483,821.02	378,374.35	1,862,195.37