

Attachment I
Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown Vendor	Nursing contractors who provide direct medical services to eligible students, as required in their Individual Education Plan (IEP), on the school bus during transportation to and from school.	\$1,500,000	1/29/2011	9/30/2016	5th	local	Competitive	
Unknown Vendor	Staff training & development programs that offer training or continuing education to OSSE-DOT staff to enhance their skills and gain deeper expertise and understanding of student transportation services and support for students with disabilities.	\$100,000	n/a	n/a	n/a	local	Competitive	
Unknown Vendor	Global Positioning System (GPS) used on the school bus fleet (750) for navigation, turn-by-turn directions and electronically records student ridership. The system includes sensors to record activity on vehicles and cubes to transmit GPS information.	\$587,000	10/1/2015	9/30/2016	4th	local	Sole Source	Contract initiated under the Blackmon Jones consent decree
Unknown Vendor	Document scanning contractor to provide data conversion services using optical character recognition technology for the OSSE-DOT school bus trip tickets. This information is vital to the Medicaid claiming system. It supports real-time tracking of student transportation and delivery of related services and will allow the District access all available funding sources to enhance and improve service delivery.		10/1/2015	9/30/2016	2nd	local	Sole Source	Contract initiated under the Blackmon Jones consent decree
Unknown Vendor	Temporary employee support for the Parent Resource Center (PRC) to handle the increased volume of incoming/outgoing calls to parents, guardians, school representatives and other stakeholders during peak periods (Start of School, Inclement Weather, Extended School Year)	\$75,000	n/a	n/a	n/a	local	Competitive	
Unknown Vendor	Security services designed to reduce the risk to staff responsible for the pick up and delivery of tokens and fare cards for student transportation.	\$5,000	10/1/2015	9/30/2016	n/a	local	Competitive	
Unknown Vendor (s)	Drug testing and medical exams for school bus drivers and attendants required as a condition of hiring and employment; Enterprise eTime hosting used to track time and attendance for payroll purposes for over 1,300 OSSE-DOT staff (who do not have direct access to PeopleSoft for payroll purposes); Labor Relations Support and Services from OLR CB (via MOU) for both labor unions that represent over 1,300 OSSE-DOT Drivers and Attendants; Terminal trailer rental costs used for employees and administrators at terminal facilities that do not have permanent structures; alternative mode transportation for students who either based on ride time, efficient service delivery, IEP requirements or court order require alternative mode transportation.	\$748,532	10/1/2015	9/30/2016	n/a	local	Competitive	

Subsidies and Transfers

[illegible]