Attachment I - GW0

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown Vendor	Common Lottery - EdFest	$24,552	10/1/2017	9/30/2018		Local	Competitive	Vendor Payment for EdFest Location
Unknown Vendor	GW0 - Contracts	$12,409						
Unknown Vendor	Consulting Purposes	$140,772						
Unknown Vendor	DME Contracts - Advertising, Truancy, etc.	$183,769						
Unknown Vendor	Continued capacity for Fellows to support priority projects and maintain outreach and engagement support for Priority Projects and Taskforces.	$249,000						
Unknown Vendor	EDFEST - the annual school fair for parents that showcases over 200 schools to 5,000 families and kicks off the Common Lottery Process	$112,000						
Unknown Vendor	DME Fellows - provide additional capacity for Cross-Sector Taskforce, Truancy Taskforce, Kids Ride Free and Safe Passages.	$210,000						

Attachment I - GW0

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown Vendor	N/A	$300,000	10/1/2017	9/30/2018		Local	Competitive	
Unknown Vendor	N/A	$3,725,000	10/1/2017	9/30/2018		Local	Competitive	
		$4,025,000						