

## General Questions, 11

### FY14 CAPITAL BUDGET ENHANCEMENTS

<b>Project</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Amount</b>
SH734C	NB Generator Replacement	Design and build a backup generator for New Beginnings that can provide 100% of the power needed during an electrical outage.	\$1,000,000
SH735C	River Road Gatehouse	The New Beginnings Gatehouse Project is a plan to improve the existing main entrance to the New Beginnings campus. The new entrance will be designed to facilitate and monitor entry onto the campus, with the possibility of giving a welcoming feeling to those visiting the campus. Two options are being presented in this study. The gatehouse will allow for the flexibility for the vehicle control booth to be manned during normal hours of operation and unmanned during off-hours, would be controlled from the New Beginnings Main Control Room.	\$500,000
SH736C	YSC Roof Replacement	Replacement of roof at YSC which is necessary, due to noticeable rain water/moisture getting into the facility during periods of rain and snow.	\$200,000
SH737C	YSC HVAC Replacement	The current system is insufficient and often fails at temperatures above 95°. The system has lost its ability to cool itself in high temperatures, resulting in staff having to manually hose the condensers in order to keep the compressors from failing. Replacing the AC system will ensure that the quality of life for youth residents is not impacted during high degree weather conditions	\$250,000
		<b>Total</b>	<b>\$1,950,000</b>

There are no budget enhancement requests for FY15

