

### General Questions, 3d

#### Employee travel summary

Date Range:	10/1/13 - 2/6/15
Number of Trips	102
Staff or Youth Travel to and from Residential Treatment Centers (includes placement of youth, returning of youth, Staff accompanying youth to placement, staff returning with youth from placement, and staff visiting youth)	76
Family travel to visit youth at Residential Treatment Center	14
Staff travel for training/conference related to youth services	9
Staff visit to potential Residential Treatment Center Facility	1
Staff/Youth returning from home placement	2
FY 14 Expenditures	\$ (62,923.50)
YTD FY 15 Expenditures	\$ (16,128.07)
Total Expenditures	\$ (79,051.57)