

## General Questions, 5

### 2014 Intra-District Transfers Received by DYRS

<b>FY14 Total</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>
\$252,150		Office of the State Superintendent of Education	Funding for Wellness and Nutrition Services -to provide reimbursable funding for healthy breakfast, lunch and snacks for DYRS committed youth.
\$42,150		Office of the State Superintendent of Education	Vocational programming for DYRS youth.
\$240,038		Office of the State Superintendent of Education	Title 1 Part D - Elementary & Secondary Education Act 1965
<b>Total</b>			
<b>\$534,338</b>			

### Intra-District Transfers Sent by DYRS

<b>FY14 Total</b>	<b>Receiving Agency</b>	<b>Service</b>
1,959,000	D.C. Public Schools (DCPS)	Academic & Vocational Programming (YSC)
1,274,976	Department of General Services' Protective Services Division (DGS-PSD)	Security Personnel
509,824	OCP	P-cards
311,642	DOES	Youth Wages (Workforce Development)
269,442	Department of Public Works (DPW)	Fleet Share
217,171	OCTO	Video Teleconference +Mobile 450 H Street+ RTS
121,851	Department of General Services	Flooring and Walls for Residences at NB
107,181	Department of Mental Health	Wraparound Services
63,038	D.C. Office of Unified Communications (OUC)	Radio Communications
61,442	Department of General Services' Protective Services Division (DGS-PSD)	Security Personnel- 450H Street
58,754	Department of General Services' Protective Services Division (DGS-PSD)	MLK Security
2,632	D.C Human Resources (DCHR)	Criminal background checks
2,500	OCFO	Single Audit Agreement
<b>Total</b>		
<b>4,959,452</b>		





**FY15 YTD Intra-District Transfers Received by DYRS**

<b>FY15 YTD</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>
\$344,000.00		Office of the State Superintendent of Education	Funding for Wellness and Nutrition Services -to provide reimbursable funding for healthy breakfast, lunch and snacks for DYRS committed youth.
\$19,253.00		Justice Grants Administration	Prison Rape Elimination Act Reallocation Title 11
\$407,685.51		Office of Attorney General	Legal Services to DYRS
<b>Total</b>			
<b>\$770,939</b>			

**Intra-District Transfers Sent by DYRS**

<b>FY15 YTD</b>	<b>Receiving Agency</b>	<b>Service</b>
\$500,000.00	OCP	P-cards
\$166,153.50	Department of Public Works (DPW)	Fleet Share
\$12,960.00	D.C Human Resources (DCHR)	Criminal background checks
\$30,000.00	OCTO	RTS
<b>Total</b>		
<b>\$709,113.50</b>		

