



**Council of the District of Columbia
Committee on the Judiciary
Performance Oversight Hearing
Pre-Hearing Questions and Answers**



General Questions 13

Date Approved	Reprogramming Amount	Rationale
12/12/2014	(\$400,000)	Funds reprogrammed within agency from Program 9000 (Youth & Family Programs) to Program 1000 (Agency Management Program) for Electronic Medical Records. Funds originally budgeted in CSG50, moved to CSG41
12/12/2014	\$400,000	Funds reprogrammed within agency from Program 9000 (Youth & Family Programs) to Program 1000 (Agency Management Program) for Electronic Medical Records. Funds originally budgeted in CSG50, moved to CSG41
3/3/2015	(\$365,114)	Funds reprogrammed from DYRS for Citywide reprogramming to move funds to Workforce Investment Agency (UP0) for Comp 1 and 2 employees
6/23/2015	(\$443,100)	Funds reprogrammed from DYRS to Department of Forensic Sciences and Office of Chief Medical Examiner.
6/24/2015	(\$495,000)	Funds reprogrammed within agency in Program 1000 (Agency Management Program) to support supply, material, and equipment purchases
6/24/2015	\$495,000	Funds reprogrammed within agency in Program 1000 (Agency Management Program) to support supply, material, and equipment purchases
7/14/2015	(\$3,969,428)	Funds reprogrammed from DYRS to DHS for the purchase of food storage equipment for the District's homeless shelters; and OSSE for the Individuals with Disabilities Education Act Part C program and infant toddler facility expansion
11/6/2015	(\$2,554,058)	Funds reprogrammed from DYRS to multiple agencies for various capital projects and CYITC.
Total	(\$7,331,700)	

FY15 Approved Budget	Reprogramming Amount	FY15 Revised Budget after Reprogramming
\$105,898,578	(\$7,331,700)	\$98,566,878