Attachment I Department of Parks and Recreaton/(HA0)

Contracts								
Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
ТВА	Abstract Painting Instructor	\$10,000	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Ballet Instructor (2 Contracts)	\$15,000	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Brazilian Samba Instructor	\$3,500	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Bridge Instructor (2 Contracts)	\$10,000	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Chartered Bus Transportation (Football)	\$95,000	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Chartered Bus Transportation (Other)	\$15,400	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Chartered Bus Transportation (Summer Camp)	\$195,000	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	China Painting Instructor	\$4,500	10/1/2016	9/30/2017		Enterprise	Competitive	
ТВА	Crafts Studio Instructor	\$640	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Dance Instructors (12 contracts)	\$40,000	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Drawing & Painting Instructor	\$2,880	10/1/2016	9/30/2017	No	Enterprise	Competitive	
ТВА	Drums & Rock Band Instructor	\$16,000	10/1/2016	9/30/2017		Enterprise	Competitive	
ТВА	Duplicate Bridge (2 Contracts)	\$12,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Exercise "Move It or Lose It" Instructor	\$955	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Fashion/Model Instructor	\$960	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Fencing Instructor (2 contracts)	\$50,000	10/1/2016	9/30/2017		Enterprise	Competitive	
ТВА	Field /Court Monitors (8 Contractors)	\$14.800	10/1/2016	9/30/2017		Enterprise	Competitive	
ТВА	Fitness Contractor	\$70,000	10/1/2016	9/30/2017		Enterprise	Competitive	
ТВА	Gardening Instructors (25 contracts)	\$25,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Guitar Instructor	\$3,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Gymnastics Instructors (2 contracts)	\$60,000	10/1/2016	9/30/2017		Enterprise	Competitive	
ТВА	Karate Instructor	\$8,640	10/1/2016	9/30/2017		Enterprise	Competitive	
ТВА	Performing Arts Instructors (6 Contracts)	\$60,000	10/1/2016	9/30/2017	-	Enterprise	Competitive	
ТВА	Piano & Singing Instructor	\$15,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Pottery and Ceramics Instructor (3 Contracts)	\$30,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Qi Gong Instructor	\$4.000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	SETLC Afterschool Education Tutorial Program Instructor	\$20,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	SETLC Computer/Tutorial Instructor	\$20,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Slimnastics	\$4,500	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Sports Referees and Umpires (5 Contracts)	\$200,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Studio Engineer Instructor	\$4,500	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Summer Camping Contractors (4 Contractors)	\$100,000	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Yoga Instructor (2 Contractors)	\$9,500	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Zumba Instructor (6 Contractors)	\$9,500	10/1/2016	9/30/2017		Enterprise	Competitive	
TBA	Summer Feeding (Base Year)	\$2,125,000	10/1/2016	9/30/2017 9/30/2017		Intra-District	Competitive	
TBA	SYEP	\$2,125,000	10/1/2016	9/30/2017		Intra-District	Competitive	
TBA TBA	Appliance Repair Contractor	\$100,875	10/1/2016	9/30/2017 9/30/2017		Local	Competitive	
TBA	Aquatics Water Aerobics Contractors	\$50,000	10/1/2016	9/30/2017		Local	Competitive	
TBA	Dance(Specialty) Instructors (3 contracts)	\$20,000	10/1/2016	9/30/2017		Local	Competitive	
TBA	Disc Jockey (2 Contracts)	\$7,300	10/1/2016	9/30/2017		Local	Competitive	
TBA	Employee Background Checks	\$60,000	10/1/2016	9/30/2017		Local	Competitive	
TBA	Employee Training Conference	\$85,000	10/1/2016	9/30/2017		Local	Competitive	
TBA	Film/Video Contractor (2 contractors)	\$8,600	10/1/2016	9/30/2017		Local	Competitive	
TBA	Language Access Services	\$5,700	10/1/2016	9/30/2017		Local	Competitive	
TBA	Metro Transit Passes	\$27,000	10/1/2016	9/30/2017		Local	Competitive	
TBA	Security @ Wilson Pool	\$144,000	10/1/2016	9/30/2017		Local	Competitive	
TBA	Senior EMS Services	\$15,000	10/1/2016	9/30/2017		Local	Competitive	
ТВА	Senior Nursing Services	\$25,000	10/1/2016	9/30/2017	NO	Local	Competitive	

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)		Notes
ТВА	Sewing Instructor	\$8,600	10/1/2016	9/30/2017	No	Local	Competitive	
ТВА	Special Events Ticket Purchases	\$50,000	10/1/2016	9/30/2017	No	Local	Competitive	
ТВА	Specialized STEM Camps	\$50,000	10/1/2016	9/30/2017	No	Local	Competitive	
ТВА	Temp Services (3 Contracts)	\$150,000	10/1/2016	9/30/2017	No	Local	Competitive	
ТВА	Tennis Instructor (6 Contractors)	\$80,000	10/1/2016	9/30/2017	No	Local	Competitive	
ТВА	Vocal Instructor (2 Contractors)	\$8,559	10/1/2016	9/30/2017	No	Local	Competitive	
ТВА	Xerox Fleet Copier Service & Supplies	\$168,000	10/1/2016	9/30/2017	No	Local	Competitive	

Total

\$4,334,409

Attachment I

Department of Parks and Recreaton/(HA0)

Subsidies and Transfers Recipient Name	Contract Purpose - Description of Services		Contract Term Begin		Option Year in FY17	Funding Source (local, federal, private, special revenue)		Notes
TBD	Travel/lodging for youth championship competitions	\$155,100	10/1/2016	9/30/2017	NA	Special Revenue	Sole Source	

Attachment I Department of Parks and Recreaton/(HA0)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
BA	Software Application	\$85,000	10/1/2016	9/30/2017	No	Enterprise	Competitive	
BA	Balloons	\$4,894	10/1/2016		No	Enterprise	Competitive	
BA	Grant Management Subscription	\$4,770	10/1/2016	9/30/2017	No	Enterprise	Competitive	
BA	Radio/ Newspaper/ Bus Advertisements	\$65,000	10/1/2016		No	Enterprise	Competitive	
BA	Legal Subscription	\$1,100	10/1/2016	9/30/2017	No	Enterprise	Competitive	