

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBA	Ballet Instructor (2 Contracts)	\$ 15,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Abstract Painting Instructor	\$ 10,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Brazilian Samba Instructor	\$ 3,500.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	CHARTERED BUS TRANSPORTATION	\$ 10,400.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	CHARTERED BUS TRANSPORTATION	\$ 175,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	China Painting Instructor	\$ 4,500.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Crafts Studio Instructor	\$ 640.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Dance Instructors (12 contracts)	\$ 40,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Drawing & Painting Instructor	\$ 2,880.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Drums & Rock Band Instructor	\$ 16,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Duplicate Bridge (2 Contracts)	\$ 12,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Exercise "Move It or Lose It" Instructor	\$ 960.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Fencing Instructor (2 contracts)	\$ 50,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Guitar Instructor	\$ 3,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Gymnastics Instructors (2 contracts)	\$ 60,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Yoga Instructor (2 Contracts)	\$ 9,500.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Karate Instructor	\$ 8,640.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Piano & Singing Instructor	\$ 15,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Pottery and Ceramics Instructor (3 Contracts)	\$ 30,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Qi Gong Instructor	\$ 4,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	SETLC Afterschool Education Tutorial Program Instructor	\$ 10,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	SETLC Computer/Tutorial Instructor	\$ 10,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Sewing Instructor	\$ 2,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Slimnastics	\$ 4,500.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Tennis Instructor (6 instructors)	\$ 60,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Xerox Fleet Copier Service & Supplies	\$ 130,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Zumba Instructor (6 Contractors)	\$ 20,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Sports Referees and Umpires (5 Contracts)	\$ 200,000.00	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Additional contractors and instructors	\$ 37,390.23	10/1/2015	9/30/2016	No	Enterprise	Competitive	
TBA	Summer Feeding (Base Year)	\$ 2,125,000.00	10/1/2015	9/30/2016	No	Intra-District	Competitive	
TBA	CHARTERED BUS TRANSPORTATION	\$ 15,400.00	10/1/2015	9/30/2016	No	Intra-District	Competitive	
TBA	Performing Arts Instructors (6 Contracts)	\$ 65,000.00	10/1/2015	9/30/2016	No	Intra-District	Competitive	
TBA	Events for the Summer Youth Employment Program	\$ 23,716.00	10/1/2015	9/30/2016	No	Intra-District	Competitive	
TBA	Aquatics Water Aerobics Contractors	\$ 75,000.00	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Dance Instructors (3 contracts)	\$ 18,000.00	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Jelleff (Boys and Girls Club) Base Year	\$ 380,000.00	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Rita Bright (Latin American Youth Center) Base Year	\$ 487,000.00	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Employee Training Conference	\$85,000	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Specialized STEM Camps	\$50,000	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Temp Services (3 Contracts)	\$ 150,000.00	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Employee Background Checks	\$ 60,000.00	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Security @ Wilson Pool	\$ 144,000.00	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Medical Coverage during the Black History Month Swim Meet	\$ 7,200.00	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Language Access Services	\$ 5,234.64	10/1/2015	9/30/2016	No	Operating	Competitive	
TBA	Additional contractors and instructors	\$ 169,744.71	10/1/2015	9/30/2016	No	Operating	Competitive	

TOTAL \$ 4,805,205.58

Subsidies and Transfers

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