

Attachment II-Intra-Districts

Agency Name: Department of Parks and Recreation

| A | Amount | FTEs | Sending Agency | Service |
|---|-------------|-------|---|---|
| | \$350,000 | 4.00 | Department of Employment Services | Implementation of the SYEP Work Placement |
| | \$2,125,000 | 0.00 | Office of the State Superintendent of Education | Summer Meal Service Program |
| | \$500,000 | 11.55 | District of Columbia Schools | Aquatic Management and Operation Services |

Total **\$2,975,000**

| B | Amount | Receiving Agency | Service | Account Code Where This is Funded in Agency FY 2018 Budget |
|---|-----------|---|---|--|
| | \$141,464 | Department of Human Resources | Suitability and compliance services for employees, candidates and volunteers. | 1000/1010 |
| | \$10,000 | Office of Disability Rights | Sign language interpreter services. | 1000/1087 |
| | \$75,000 | Department of General Services/Protective Services Division | Provision of security services at designated locations. | 3600/3611 |
| | \$48,000 | Office of Finance and Treasury | Management of merchant account and related services. | 2500/2511 |
| | \$21,372 | Human Support Services Cluster/DHS | Provision of centralized administrative services | 100F/130F |

Total **\$295,836**