

**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00006383	HISPANIC PGM SPEC	F	Reg	100	Local	1000	89,992.00	23,397.92	113,389.92	1.00	
00007862	MOTOR VEHICLE OPERATOR	F	Term	100	Local	1000	45,260.80	11,767.81	57,028.61	1.00	
00009666	Management Liaison Spec	V	Reg	100	Local	1000	70,345.00	18,289.70	88,634.70	1.00	
00010161	Motor Vehicle Operator	F	Reg	100	Local	1000	52,821.50	13,733.59	66,555.09	1.00	
00015188	RECREATION SPECIALIST	F	Term	100	Local	1000	55,462.00	14,420.12	69,882.12	1.00	
00015592	Permits Services Manager	F	Reg	100	Local	1000	86,660.08	22,531.62	109,191.70	1.00	
00016156	TRANSPORTATION SPEC	F	Reg	100	Local	1000	60,757.00	15,796.82	76,553.82	1.00	
00016699	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	55,744.00	14,493.44	70,237.44	1.00	
00016756	Public Affairs Specialist	F	Reg	100	Local	1000	97,340.00	25,308.40	122,648.40	1.00	
00017641	Customer Service Rep	F	Term	100	Local	1000	47,185.00	12,268.10	59,453.10	1.00	
00017963	INFO. TECH. SPECIALIST	V	Reg	100	Local	1000	63,529.32	16,517.62	80,046.94	1.00	
00018958	MOTOR VEHICLE OPERATOR	F	Term	100	Local	1000	40,081.60	10,421.22	50,502.82	1.00	
00019090	RECREATION SPECIALIST	F	Reg	100	Local	1000	42,250.00	10,985.00	53,235.00	1.00	
00019648	Motor Vehicle Operator	F	Reg	100	Local	1000	50,483.52	13,125.72	63,609.24	1.00	
00019772	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	59,300.80	15,418.21	74,719.01	1.00	
00020186	MOTOR VEHICLE OPERATOR	V	Reg	100	Local	1000	45,260.80	11,767.81	57,028.61	1.00	
00020766	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	51,500.80	13,390.21	64,891.01	1.00	
00020892	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	57,740.80	15,012.61	72,753.41	1.00	
00020894	COMMUNICATIONS DIRECTOR	F	Reg	100	Local	1000	103,991.89	27,037.89	131,029.78	1.00	
00021005	Human Resources Specialist IV	F	Reg	100	Local	1000	93,038.79	24,190.09	117,228.88	1.00	
00021662	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	51,500.80	13,390.21	64,891.01	1.00	
00021712	Motor Vehicle Operator	F	Term	100	Local	1000	46,829.22	12,175.60	59,004.82	1.00	
00024081	Scheduling Specialist	V	Reg	100	Local	1000	72,108.00	18,748.08	90,856.08	1.00	
00024717	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	59,300.80	15,418.21	74,719.01	1.00	
00026747	Graphic Designer	F	Reg	100	Local	1000	57,741.00	15,012.66	72,753.66	1.00	
00027460	MOTOR VEHICLE OPERATOR	F	Term	100	Local	1000	41,461.81	10,780.07	52,241.88	1.00	
00032802	Management Liaison Specialist	F	Reg	100	Local	1000	74,543.56	19,381.33	93,924.89	1.00	
00033646	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	57,740.80	15,012.61	72,753.41	1.00	
00035999	CLERICAL ASSISTANT	V	Reg	100	Local	1000	38,128.00	9,913.28	48,041.28	1.00	
00036043	IT Spec. (Customer Support)	F	Reg	100	Local	1000	70,345.00	18,289.70	88,634.70	1.00	
00036471	Motor Vehicle Operator	F	Reg	100	Local	1000	40,081.60	10,421.22	50,502.82	1.00	
00037571	SUPERVISOR ATTORNEY ADVISOR	F	Reg	100	Local	1000	131,127.24	34,093.08	165,220.32	1.00	
00039931	STAFF ASSISTANT	F	Reg	100	Local	1000	69,290.58	18,015.55	87,306.13	1.00	
00039971	Motor Vehicle Operator	F	Reg	100	Local	1000	47,633.92	12,384.82	60,018.74	1.00	
00041808	Attorney Advisor	V	Reg	100	Local	1000	85,019.00	22,104.94	107,123.94	1.00	
00042291	Public Affairs Specialist	F	Reg	100	Local	1000	73,295.00	19,056.70	92,351.70	1.00	
00042785	CUSTOMER SERVICES REP	F	Reg	100	Local	1000	41,832.77	10,876.52	52,709.29	1.00	
00042932	Risk Management Assistant	V	Reg	100	Local	1000	39,063.00	10,156.38	49,219.38	1.00	
00044301	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	57,740.80	15,012.61	72,753.41	1.00	
00044302	MOTOR VEHICLE OPERATOR	F	Reg	100	Local	1000	57,740.80	15,012.61	72,753.41	1.00	
00044303	Program Support Assistant	F	Reg	100	Local	1000	43,554.13	11,324.07	54,878.20	1.00	
00044355	Human Resources Officer II	V	Reg	100	Local	1000	131,840.00	34,278.40	166,118.40	1.00	
00044359	INFO. TECH. SPECIALIST	V	Reg	100	Local	1000	56,852.00	14,781.52	71,633.52	1.00	
00047898	Risk Manager	F	Reg	100	Local	1000	86,659.68	22,531.52	109,191.20	1.00	
00073304	Risk Management Assistant	F	Reg	100	Local	1000	48,238.71	12,542.06	60,780.77	1.00	
00075018	Supervisory IT Specialist	V	Reg	100	Local	1000	103,992.00	27,037.92	131,029.92	1.00	
00076883	Management Liaison Specialist	V	Reg	100	Local	1000	47,197.21	12,271.28	59,468.49	1.00	
00077470	Program Support Assistant	F	Term	100	Local	1000	44,491.00	11,567.66	56,058.66	1.00	
00082523	Attorney Advisor	F	Reg	100	Local	1000	78,368.00	20,375.68	98,743.68	1.00	
00090643	Management Liaison Specialist	F	Reg	100	Local	1000	50,201.00	13,052.26	63,253.26	1.00	
00090731	Human Resources Specialist IV	F	Reg	100	Local	1000	86,244.00	22,423.44	108,667.44	1.00	
00010230	Program Analyst	F	Term	100	Local	2500	39,063.00	10,156.38	49,219.38	1.00	
00015810	Program Analyst	F	Reg	100	Local	2500	81,092.56	21,084.07	102,176.63	1.00	
00016081	Program Analyst	F	Term	100	Local	2500	79,077.00	20,560.02	99,637.02	1.00	
00024420	Program Analyst	F	Term	100	Local	2500	79,077.00	20,560.02	99,637.02	1.00	
00033054	Business Operations Manager	F	Reg	100	Local	2500	130,810.00	34,010.60	164,820.60	1.00	
00039989	Program Analyst	F	Term	100	Local	2500	81,768.42	21,259.79	103,028.21	1.00	

**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00041976	RECREATION SPECIALIST	F	Term	100	Local	2500	42,711.28	11,104.93	53,816.21	0.88	
00046183	Management Liaison Spec	F	Term	100	Local	2500	70,345.00	18,289.70	88,634.70	1.00	
00063216	Acting Director	F	Reg	100	Local	2500	182,474.80	47,443.45	229,918.25	1.00	
00075016	Program Analyst	F	Reg	100	Local	2500	81,092.56	21,084.07	102,176.63	1.00	
00077467	Special Assistant	F	Reg	100	Local	2500	102,523.73	26,656.17	129,179.90	1.00	
00085946	Deputy Director, Operations an	F	Reg	100	Local	2500	132,746.00	34,513.96	167,259.96	1.00	
00085947	Deputy Director, Recreation Se	F	Reg	100	Local	2500	128,750.00	33,475.00	162,225.00	1.00	
00086220	Chief of Staff	F	Reg	100	Local	2500	143,221.50	37,237.59	180,459.09	1.00	
00086221	Deputy Director, Community Out	F	Reg	100	Local	2500	129,433.52	33,652.72	163,086.24	1.00	
00000565	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	51,039.00	13,270.14	64,309.14	1.00	
00001267	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	65,271.34	16,970.55	82,241.89	1.00	
00001325	Recreation Specialist	F	Reg	100	Local	3600	48,122.00	12,511.72	60,633.72	1.00	
00001483	Recreation Assistant	F	Term	100	Local	3600	35,617.47	9,260.54	44,878.01	1.00	
00001693	Recreation Therapist	F	Reg	100	Local	3600	61,893.94	16,092.43	77,986.37	1.00	
00002209	Recreation Specialist	F	Reg	100	Local	3600	19,510.61	5,072.76	24,583.37	0.50	
00002432	RECREATION SPECIALIST	F	Reg	100	Local	3600	65,709.00	17,084.34	82,793.34	1.00	
00003196	Rec. Specialist (Aquatics)	F	Term	100	Local	3600	22,536.70	5,859.55	28,396.25	0.50	
00004827	Rec. Specialist (Aquatics)	F	Term	100	Local	3600	45,073.40	11,719.09	56,792.49	1.00	
00004951	RECREATION SPECIALIST	F	Reg	100	Local	3600	48,122.00	12,511.72	60,633.72	1.00	
00005286	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00005437	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	40,403.00	10,504.78	50,907.78	1.00	
00006218	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	51,039.00	13,270.14	64,309.14	1.00	
00006296	STAFF ASST	F	Reg	100	Local	3600	48,457.92	12,599.06	61,056.98	1.00	
00006325	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,102.24	9,906.58	48,008.82	1.00	
00006355	RECREATION SPECIALIST	F	Reg	100	Local	3600	58,876.37	15,307.86	74,184.23	1.00	
00006511	RECREATION SPECIALIST	F	Reg	100	Local	3600	54,173.98	14,085.23	68,259.21	1.00	
00007527	RECREATION SPECIALIST	F	Reg	100	Local	3600	53,262.06	13,848.13	67,110.19	1.00	
00008024	RECREATION SPECIALIST	F	Reg	100	Local	3600	65,709.00	17,084.34	82,793.34	1.00	
00008276	SUPV RECREATION THERAPIST	V	Reg	100	Local	3600	90,428.00	23,511.28	113,939.28	1.00	
00009366	Recreation Specialist	F	Reg	100	Local	3600	27,731.00	7,210.06	34,941.06	0.50	
00009431	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00009694	SUPVY RECREATION SPEC	F	Reg	100	Local	3600	63,861.03	16,603.87	80,464.90	1.00	
00009772	CLERICAL ASST TYPING	F	Reg	100	Local	3600	46,317.00	12,042.42	58,359.42	1.00	
00009952	SUPV RECREATION SPEC	F	Reg	100	Local	3600	90,428.00	23,511.28	113,939.28	1.00	
00010131	RECREATION SPECIALIST	F	Reg	100	Local	3600	65,709.00	17,084.34	82,793.34	1.00	
00011333	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	46,541.40	12,100.77	58,642.17	1.00	
00012885	Recreation Specialist	F	Reg	100	Local	3600	60,006.28	15,601.63	75,607.91	1.00	
00013226	Recreation Spec (Aquatics)	F	Reg	100	Local	3600	39,805.68	10,349.48	50,155.16	1.00	
00014137	RECREATION SPECIALIST	V	Reg	100	Local	3600	49,083.25	12,761.64	61,844.89	1.00	
00014372	RECREATION SPECIALIST	F	Reg	100	Local	3600	55,462.00	14,420.12	69,882.12	1.00	
00014380	RECREATION SPECIALIST	F	Reg	100	Local	3600	40,403.00	10,504.78	50,907.78	1.00	
00014547	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	55,067.84	14,317.64	69,385.48	1.00	
00015049	Rec. Specialist (Aquatics)	F	Term	100	Local	3600	22,536.70	5,859.55	28,396.25	0.50	
00015149	Recreation Specialist	V	Reg	100	Local	3600	44,848.21	11,660.54	56,508.75	1.00	
00015451	Recreation Spec (Aquatics)	F	Reg	100	Local	3600	40,403.00	10,504.78	50,907.78	1.00	
00015495	RECREATION SPECIALIST	F	Reg	100	Local	3600	63,641.34	16,546.75	80,188.09	1.00	
00015630	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	36,815.47	9,572.02	46,387.49	1.00	
00016110	RECREATION SPECIALIST	F	Reg	100	Local	3600	55,462.00	14,420.12	69,882.12	1.00	
00016602	RECREATION SPECIALIST	F	Reg	100	Local	3600	64,079.00	16,660.54	80,739.54	1.00	
00017135	Supervisory Recreation Special	F	Reg	100	Local	3600	89,115.60	23,170.06	112,285.66	1.00	
00017179	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	51,906.65	13,495.73	65,402.38	1.00	
00017204	Recreation Specialist	F	Reg	100	Local	3600	49,139.62	12,776.30	61,915.92	1.00	
00017417	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	55,462.00	14,420.12	69,882.12	1.00	
00017459	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	48,122.00	12,511.72	60,633.72	1.00	
00017761	Rec. Specialist (Roving Lead.)	V	Reg	100	Local	3600	49,195.84	12,790.92	61,986.76	1.00	
00017823	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,102.24	9,906.58	48,008.82	1.00	
00018138	RECREATION SPECIALIST	V	Reg	100	Local	3600	37,501.56	9,750.41	47,251.97	1.00	

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**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00018372	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	48,122.00	12,511.72	60,633.72	1.00	
00018500	RECREATION THERAPIST	F	Reg	100	Local	3600	59,488.00	15,466.88	74,954.88	1.00	
00018653	Supvy Recreation Spec (Pool Ma	F	Term	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	
00018835	RECREATION SPECIALIST	F	Reg	100	Local	3600	63,516.32	16,514.24	80,030.56	1.00	
00018994	Recreation Specialist	F	Term	100	Local	3600	37,363.67	9,714.56	47,078.23	1.00	
00019112	Recreation Specialist	F	Reg	100	Local	3600	64,079.00	16,660.54	80,739.54	1.00	
00019178	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	46,541.40	12,100.77	58,642.17	1.00	
00019331	CLERICAL ASSISTANT	F	Reg	100	Local	3600	45,195.00	11,750.70	56,945.70	1.00	
00019350	RECREATION SPECIALIST	F	Reg	100	Local	3600	65,709.00	17,084.34	82,793.34	1.00	
00019561	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00020016	Management Liaison Specialist	F	Reg	100	Local	3600	73,295.00	19,056.70	92,351.70	1.00	
00020113	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	46,826.93	12,175.00	59,001.93	1.00	
00020125	Supvy Recreation Specialist	V	Reg	100	Local	3600	81,711.94	21,245.10	102,957.04	1.00	
00020266	RECREATION SPEC	F	Reg	100	Local	3600	45,195.00	11,750.70	56,945.70	1.00	
00020303	Special Events Coordinator	F	Reg	100	Local	3600	59,017.67	15,344.59	74,362.26	1.00	
00020693	RECREATION SPEC YA	F	Reg	100	Local	3600	72,146.00	18,757.96	90,903.96	1.00	
00020779	Supvy Recreation Specialist	F	Reg	100	Local	3600	101,828.89	26,475.51	128,304.40	1.00	
00020877	RECREATION SPECIALIST	F	Reg	100	Local	3600	49,308.44	12,820.19	62,128.63	1.00	
00020887	SUPVY RECREATION SPEC	F	Reg	100	Local	3600	63,861.37	16,603.96	80,465.33	1.00	
00021315	RECREATION SPECIALIST	F	Reg	100	Local	3600	55,462.00	14,420.12	69,882.12	1.00	
00021618	Recreation Specialist	V	Reg	100	Local	3600	58,501.30	15,210.34	73,711.64	1.00	
00021966	RECREATION ASST	F	Reg	100	Local	3600	64,958.40	16,889.18	81,847.58	1.00	
00022330	RECREATION SPECIALIST	F	Reg	100	Local	3600	63,641.34	16,546.75	80,188.09	1.00	
00022694	Recreation Assistant	F	Term	100	Local	3600	35,617.47	9,260.54	44,878.01	1.00	
00022802	Recreation Specialist	F	Reg	100	Local	3600	73,347.00	19,070.22	92,417.22	1.00	
00022825	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	48,122.00	12,511.72	60,633.72	1.00	
00023100	Recreation Spec. (Aquatics)	F	Term	100	Local	3600	19,602.50	5,096.65	24,699.15	0.50	
00023291	Recreation Specialist	F	Reg	100	Local	3600	19,211.89	4,995.09	24,206.98	0.50	
00023402	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	39,759.67	10,337.52	50,097.19	1.00	
00023643	Recreation Spec (Aquatics)	V	Reg	100	Local	3600	38,102.24	9,906.58	48,008.82	1.00	
00023647	Recreation Assistant	F	Reg	100	Local	3600	44,263.20	11,508.43	55,771.63	1.00	
00023941	RECREATION SPECIALIST	F	Reg	100	Local	3600	62,011.34	16,122.95	78,134.29	1.00	
00024244	Recreation Specialist	F	Reg	100	Local	3600	52,735.99	13,711.36	66,447.35	1.00	
00024290	RECREATION SPECIALIST	F	Reg	100	Local	3600	47,164.72	12,262.83	59,427.55	1.00	
00024451	RECREATION SPECIALIST	F	Reg	100	Local	3600	65,709.00	17,084.34	82,793.34	1.00	
00024498	Recreation Specialist	F	Reg	100	Local	3600	48,238.71	12,542.06	60,780.77	1.00	
00024535	RECREATION SPECIALIST	F	Reg	100	Local	3600	55,462.00	14,420.12	69,882.12	1.00	
00024820	RECREATION SPECIALIST	F	Reg	100	Local	3600	65,709.00	17,084.34	82,793.34	1.00	
00024967	RECREATION THERAPIST	F	Reg	100	Local	3600	72,262.00	18,788.12	91,050.12	1.00	
00025022	Recreation Assistant	V	Reg	100	Local	3600	42,485.43	11,046.21	53,531.64	1.00	
00025026	Program Analyst	F	Reg	100	Local	3600	47,185.00	12,268.10	59,453.10	1.00	
00025433	Youth Leadership Dev Officer	V	Reg	100	Local	3600	81,050.00	21,073.00	102,123.00	1.00	
00025617	THERAPY ASST	F	Reg	100	Local	3600	19,211.89	4,995.09	24,206.98	0.50	
00025634	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,455.56	9,738.45	47,194.01	1.00	
00025927	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00025999	SUPV RECREATION SPEC	F	Reg	100	Local	3600	75,357.74	19,593.01	94,950.75	1.00	
00027422	RECREATION ASSISTANT	F	Reg	100	Local	3600	44,773.00	11,640.98	56,413.98	1.00	
00027476	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	49,195.84	12,790.92	61,986.76	1.00	
00029795	RECREATION SPECIALIST	F	Reg	100	Local	3600	51,039.00	13,270.14	64,309.14	1.00	
00029856	RECREATION SPECIALIST	F	Reg	100	Local	3600	62,449.00	16,236.74	78,685.74	1.00	
00032614	RECREATION ASSISTANT	F	Reg	100	Local	3600	21,288.68	5,535.06	26,823.74	0.50	
00032662	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	47,164.72	12,262.83	59,427.55	1.00	
00032691	Recreation Spec (Aquatics)	F	Reg	100	Local	3600	38,423.78	9,990.18	48,413.96	1.00	
00033294	RECREATION SPECIALIST	F	Reg	100	Local	3600	21,125.00	5,492.50	26,617.50	0.50	
00034345	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	39,989.45	10,397.26	50,386.71	1.00	
00034355	RECREATION SPEC	F	Reg	100	Local	3600	74,337.77	19,327.82	93,665.59	1.00	
00034372	Staff Assistant	F	Reg	100	Local	3600	51,477.67	13,384.19	64,861.86	1.00	

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**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00035504	Program Support Assistant	F	Reg	100	Local	3600	46,316.21	12,042.22	58,358.43	1.00	
00036074	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	38,056.24	9,894.62	47,950.86	1.00	
00036204	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	39,254.24	10,206.10	49,460.34	1.00	
00036212	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	38,102.24	9,906.58	48,008.82	1.00	
00036213	RECREATION SPECIALIST	F	Reg	100	Local	3600	47,164.72	12,262.83	59,427.55	1.00	
00036314	Recreation Specialist	F	Reg	100	Local	3600	35,660.24	9,271.66	44,931.90	1.00	
00036708	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,102.24	9,906.58	48,008.82	1.00	
00037869	Program Analyst	F	Reg	100	Local	3600	80,004.12	20,801.07	100,805.19	1.00	
00038213	Staff Assistant	F	Reg	100	Local	3600	69,641.00	18,106.66	87,747.66	1.00	
00038471	Aquatics Program Manager	V	Reg	100	Local	3600	90,696.34	23,581.05	114,277.39	1.00	
00038979	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	40,081.34	10,421.15	50,502.49	1.00	
00038980	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	35,660.24	9,271.66	44,931.90	1.00	
00038981	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,102.24	9,906.58	48,008.82	1.00	
00038984	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	39,205.00	10,193.30	49,398.30	1.00	
00038988	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,869.11	9,845.97	47,715.08	1.00	
00038990	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	40,403.00	10,504.78	50,907.78	1.00	
00039055	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	40,403.00	10,504.78	50,907.78	1.00	
00039823	RECREATION SPECIALIST	F	Reg	100	Local	3600	57,559.00	14,965.34	72,524.34	1.00	
00039862	RECREATION SPECIALIST	F	Reg	100	Local	3600	62,449.00	16,236.74	78,685.74	1.00	
00039977	Recreation Assistant	F	Term	100	Local	3600	35,617.47	9,260.54	44,878.01	1.00	
00039985	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	42,753.00	11,115.78	53,868.78	1.00	
00040620	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	39,989.45	10,397.26	50,386.71	1.00	
00041974	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	52,075.62	13,539.66	65,615.28	1.00	
00041975	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	51,794.06	13,466.45	65,260.51	1.00	
00041980	RECREATION SPECIALIST	F	Reg	100	Local	3600	62,449.00	16,236.74	78,685.74	1.00	
00041982	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	39,943.45	10,385.30	50,328.75	1.00	
00042099	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	39,713.79	10,325.59	50,039.38	1.00	
00042100	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	43,834.71	11,397.02	55,231.73	1.00	
00042102	Recreation Specialist	F	Reg	100	Local	3600	59,189.00	15,389.14	74,578.14	1.00	
00042103	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	17,206.50	4,473.69	21,680.19	0.50	
00042139	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00042142	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00042144	Rec. Specialist (Roving Lead.)	V	Reg	100	Local	3600	41,601.00	10,816.26	52,417.26	1.00	
00042145	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	42,799.00	11,127.74	53,926.74	1.00	
00042289	RECREATION SPEC	F	Reg	100	Local	3600	68,106.45	17,707.68	85,814.13	1.00	
00042348	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	46,541.40	12,100.77	58,642.17	1.00	
00042350	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,869.11	9,845.97	47,715.08	1.00	
00042352	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00042353	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	48,122.00	12,511.72	60,633.72	1.00	
00042359	RECREATION ASST	F	Reg	100	Local	3600	38,423.78	9,990.18	48,413.96	1.00	
00042360	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,102.24	9,906.58	48,008.82	1.00	
00042361	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,869.11	9,845.97	47,715.08	1.00	
00042373	Recreation Specialist	F	Reg	100	Local	3600	62,515.99	16,254.16	78,770.15	1.00	
00042376	Recreation Spec (Aquatics)	F	Reg	100	Local	3600	41,555.00	10,804.30	52,359.30	1.00	
00042417	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,423.78	9,990.18	48,413.96	1.00	
00042488	Rec. Specialist (Roving Lead.)	V	Reg	100	Local	3600	39,805.68	10,349.48	50,155.16	1.00	
00042492	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,102.24	9,906.58	48,008.82	1.00	
00042628	Therapy Assistant	F	Reg	100	Local	3600	42,201.68	10,972.44	53,174.12	1.00	
00042786	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,501.56	9,750.41	47,251.97	1.00	
00042909	Recreation Spec (Aquatics)	F	Reg	100	Local	3600	39,713.79	10,325.59	50,039.38	1.00	
00042921	RECREATION SPECIALIST	F	Reg	100	Local	3600	57,563.40	14,966.48	72,529.88	1.00	
00042927	Supvy Recreation Spec (Pool Ma	F	Reg	100	Local	3600	63,861.03	16,603.87	80,464.90	1.00	
00042933	SUPV RECREATION SPEC	V	Reg	100	Local	3600	63,861.37	16,603.96	80,465.33	1.00	
00042991	Recreation Specialist	F	Reg	100	Local	3600	55,249.63	14,364.90	69,614.53	1.00	
00042994	Supvy Recreation Spec (Pool Ma	F	Reg	100	Local	3600	63,860.88	16,603.83	80,464.71	1.00	
00042995	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	39,205.00	10,193.30	49,398.30	1.00	
00042996	RECREATION SPECIALIST	F	Reg	100	Local	3600	58,501.30	15,210.34	73,711.64	1.00	

**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00042997	SUPVY RECREATION SPEC	F	Reg	100	Local	3600	63,861.37	16,603.96	80,465.33	1.00	
00043007	Recreation Specialist	V	Temp	100	Local	3600	17,206.50	4,473.69	21,680.19	0.50	
00043233	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,423.78	9,990.18	48,413.96	1.00	
00043511	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	38,056.24	9,894.62	47,950.86	1.00	
00044291	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	39,989.45	10,397.26	50,386.71	1.00	
00044295	RECREATION SPECIALIST	F	Reg	100	Local	3600	39,759.67	10,337.52	50,097.19	1.00	
00044306	RECREATION ASSISTANT	F	Reg	100	Local	3600	39,515.72	10,274.09	49,789.81	0.90	
00044307	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,869.11	9,845.97	47,715.08	1.00	
00044310	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,869.11	9,845.97	47,715.08	1.00	
00044317	Recreation Specialist	F	Reg	100	Local	3600	71,219.44	18,517.05	89,736.49	1.00	
00044318	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	40,452.24	10,517.58	50,969.82	1.00	
00044323	Recreation Spec. (Aquatics)	F	Term	100	Local	3600	35,617.47	9,260.54	44,878.01	1.00	
00044328	Recreation Assistant	F	Reg	100	Local	3600	42,737.06	11,111.63	53,848.69	0.90	
00044329	RECREATION SPECIALIST	F	Reg	100	Local	3600	40,403.00	10,504.78	50,907.78	1.00	
00044336	Recreation Specialist	F	Term	100	Local	3600	46,770.71	12,160.38	58,931.09	1.00	
00044346	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	49,590.00	12,893.40	62,483.40	1.00	
00044353	Recreation Specialist	F	Reg	100	Local	3600	60,819.00	15,812.94	76,631.94	1.00	
00044360	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,777.22	9,822.08	47,599.30	1.00	
00044363	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00044364	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	49,195.84	12,790.92	61,986.76	1.00	
00046292	Recreation Specialist	F	Reg	100	Local	3600	26,896.65	6,993.13	33,889.78	0.70	
00046973	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00046982	Recreation Specialist	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00047080	Recreation Specialist	F	Reg	100	Local	3600	65,709.00	17,084.34	82,793.34	1.00	
00048817	Recreation Specialist	F	Reg	100	Local	3600	19,602.50	5,096.65	24,699.15	0.50	
00065334	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00065454	Recreation Specialist	F	Reg	100	Local	3600	57,688.58	14,999.03	72,687.61	1.00	
00065455	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	21,125.00	5,492.50	26,617.50	0.50	
00069922	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	37,455.56	9,738.45	47,194.01	1.00	
00070015	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	19,211.89	4,995.09	24,206.98	0.50	
00070245	Supvy Recreation Specialist	F	Reg	100	Local	3600	82,891.46	21,551.78	104,443.24	1.00	
00071850	Supvy Recreation Specialist	F	Reg	100	Local	3600	87,418.16	22,728.72	110,146.88	1.00	
00073302	Rec. Specialist (Aquatics)	V	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00075002	Recreation Specialist	F	Reg	100	Local	3600	39,989.45	10,397.26	50,386.71	1.00	
00075036	Recreation Specialist	F	Reg	100	Local	3600	40,081.34	10,421.15	50,502.49	1.00	
00075040	Recreation Specialist	F	Term	100	Local	3600	17,206.50	4,473.69	21,680.19	0.50	
00075043	Rec. Specialist (Roving Lead.)	F	Reg	100	Local	3600	39,205.00	10,193.30	49,398.30	1.00	
00075053	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	49,195.84	12,790.92	61,986.76	1.00	
00076836	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	46,826.93	12,175.00	59,001.93	1.00	
00076837	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	48,182.33	12,527.41	60,709.74	1.00	
00076841	Rec. Specialist (Aquatics)	V	Reg	100	Local	3600	48,125.96	12,512.75	60,638.71	1.00	
00076842	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00076882	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	57,559.00	14,965.34	72,524.34	1.00	
00076884	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00076885	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	39,205.00	10,193.30	49,398.30	1.00	
00076886	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	37,455.56	9,738.45	47,194.01	1.00	
00076887	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	39,208.23	10,194.14	49,402.37	1.00	
00076888	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00076889	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00076892	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,455.56	9,738.45	47,194.01	1.00	
00076894	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	39,205.00	10,193.30	49,398.30	1.00	
00076895	Recreation Spec. (Aquatics)	F	Term	100	Local	3600	17,808.73	4,630.27	22,439.00	0.50	
00077367	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	25,519.50	6,635.07	32,154.57	0.50	
00077468	Small Parks Specialist	F	Reg	100	Local	3600	64,160.00	16,681.60	80,841.60	1.00	
00077469	Community Gardens Specialist	F	Reg	100	Local	3600	64,160.00	16,681.60	80,841.60	1.00	
00077760	Recreation Specialist	F	Reg	100	Local	3600	19,051.12	4,953.29	24,004.41	0.50	
00077761	Recreation Specialist	F	Reg	100	Local	3600	19,074.06	4,959.26	24,033.32	0.50	

**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00082491	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00082492	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082493	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082494	Recreation Assistant	F	Term	100	Local	3600	35,617.47	9,260.54	44,878.01	1.00	
00082495	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082496	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082497	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082498	Recreation Spec. (Aquatics)	V	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082499	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,639.45	9,786.26	47,425.71	1.00	
00082500	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082501	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00082502	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082503	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082504	Recreation Spec. (Aquatics)	F	Reg	100	Local	3600	37,823.23	9,834.04	47,657.27	1.00	
00082505	Rec. Specialist (Aquatics)	V	Reg	100	Local	3600	47,281.42	12,293.17	59,574.59	1.00	
00082506	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	46,826.93	12,175.00	59,001.93	1.00	
00082507	Rec. Specialist (Aquatics)	V	Reg	100	Local	3600	44,285.09	11,514.12	55,799.21	1.00	
00082509	Recreation Specialist	F	Reg	100	Local	3600	61,323.65	15,944.15	77,267.80	1.00	
00082510	Recreation Specialist	F	Reg	100	Local	3600	56,371.06	14,656.47	71,027.53	1.00	
00082511	Recreation Specialist	F	Reg	100	Local	3600	52,861.01	13,743.86	66,604.87	1.00	
00082516	Recreation Specialist	V	Reg	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00082524	Supvy Recreation Specialist	F	Reg	100	Local	3600	75,355.83	19,592.52	94,948.35	1.00	
00082528	Recreation Assistant	F	Term	100	Local	3600	34,413.00	8,947.38	43,360.38	1.00	
00085229	Rec. Specialist (Aquatics)	F	Term	100	Local	3600	22,536.70	5,859.55	28,396.25	0.50	
00085364	Recreation Specialist	F	Reg	100	Local	3600	27,674.70	7,195.43	34,870.13	0.50	
00085485	Recreation Specialist	F	Reg	100	Local	3600	27,731.00	7,210.06	34,941.06	0.50	
00085517	Program Support Assistant	V	Reg	100	Local	3600	39,063.00	10,156.38	49,219.38	1.00	
00087684	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087685	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087686	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087687	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087688	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087689	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087690	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087691	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087692	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087693	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087694	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087695	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087696	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087697	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087698	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087699	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087700	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087701	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087702	Parks and Recreation Summer Wo	F	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087703	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087704	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087705	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087706	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087707	Parks and Recreation Summer Wo	F	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087708	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087709	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087710	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087711	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087712	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00087713	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	













**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00088582	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088693	Parks and Recreation Summer Wo	F	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088734	CUSTOMER SERVICES SUPER	V	Reg	100	Local	3600	39,063.00	10,156.38	49,219.38	1.00	
00088735	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00088736	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00088737	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00088738	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00088739	Rec. Specialist (Aquatics)	F	Reg	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00088749	SUPV RECREATION SPEC	F	Reg	100	Local	3600	63,861.03	16,603.87	80,464.90	1.00	
00088750	SUPV RECREATION SPEC	F	Reg	100	Local	3600	66,901.59	17,394.41	84,296.00	1.00	
00088775	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088776	Parks and Recreation Summer Wo	F	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088777	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088778	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088779	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088780	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088781	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088782	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088783	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088784	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088785	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088786	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088787	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088788	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088789	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088790	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088791	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088792	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088793	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088794	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088795	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088796	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088797	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088798	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088799	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088800	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088801	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088802	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088803	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088804	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088805	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088806	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088807	Parks and Recreation Summer Wo	F	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088808	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088809	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088810	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088811	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088812	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088813	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088814	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088815	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088816	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088817	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088818	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088819	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088820	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	
00088821	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	5,708.60	1,484.24	7,192.84	0.20	







**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00091240	Recreation Specialist	V	Temp	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00091241	Recreation Specialist	V	Temp	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00091242	Recreation Specialist	V	Temp	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00091243	Recreation Specialist	V	Temp	100	Local	3600	42,250.00	10,985.00	53,235.00	1.00	
00091380	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091381	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091382	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091383	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091385	Recreation Spec. (Aquatics)	V	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091386	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091387	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091388	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091389	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091390	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091392	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091393	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091394	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091395	Recreation Spec. (Aquatics)	V	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
00091398	Recreation Spec. (Aquatics)	F	Temp	700	IntraDistric	3600	26,498.01	6,889.48	33,387.49	0.77	
20018041	Supvy Recreation Spec (Pool)	V	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00082521 in FY 2017 - Site Manager
20180001	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180002	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180003	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180004	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180005	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180006	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180007	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180008	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180009	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180010	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180011	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180012	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180013	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180014	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180015	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180016	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180017	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180018	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180019	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180020	Parks and Rec Summer Worker-(MOU w/DOES)	V	Temp	700	IntraDistric	3600	5,708.60	1,484.24	7,192.84	0.20	
20180021	Supervisory Recreation Specialist	V	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091938 in FY 2017 - Site Manager
20180038	Supvy Recreation Spec (Pools)	F	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091949 in FY 2017 - Supvy Recreation Spec (Pools Ma)
20180039	Supvy Recreation Spec (Pool)	F	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091950 in FY 2017 - Supvy Recreation Spec (Pools Ma)
20180040	Supvy Recreation Spec (Pool)	F	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091951 in FY 2017 - Supvy Recreation Spec (Pools Ma)
20180041	Supvy Recreation Spec (Pools)	F	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091952 in FY 2017 - Supvy Recreation Spec (Pools Ma)
20180042	Supvy Recreation Spec (Pool)	F	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091953 in FY 2017 - Supvy Recreation Spec (Pools Ma)
20180043	Supvy Recreation Spec (Pool)	F	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091954 in FY 2017 - Supvy Recreation Spec (Pools Ma)
20180044	Supvy Recreation Spec (Pools)	F	Reg	100	Local	3600	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091955 in FY 2017 - Supvy Recreation Spec (Pools Ma)
TBD	Parks and Recreation Summer Wo	V	Temp	100	Local	3600	-	-	-	11.80	
00015775	Program Analyst Recreation)	F	Reg	100	Local	3700	64,160.00	16,681.60	80,841.60	1.00	
00020780	Program Support Specialist	F	Reg	100	Local	3700	48,928.55	12,721.42	61,649.97	1.00	
00029826	Program Analyst	F	Term	100	Local	3700	81,260.00	21,127.60	102,387.60	1.00	
00038484	Partnership and Development Of	V	Reg	100	Local	3700	113,300.00	29,458.00	142,758.00	1.00	
00039171	Program Analyst	F	Reg	100	Local	3700	55,307.54	14,379.96	69,687.50	1.00	
00043090	Planning & Design Officer	F	Reg	100	Local	3800	99,658.68	25,911.26	125,569.94	1.00	
00044331	Landscape Architect	F	Term	100	Local	3800	86,948.31	22,606.56	109,554.87	1.00	
00071836	Landscape Architect	F	Reg	100	Local	3800	95,436.60	24,813.52	120,250.12	1.00	

**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00077805	COMMUNITY PLANNER	V	Reg	100	Local	3800	101,826.00	26,474.76	128,300.76	1.00	
00002267	Program Analyst	F	Reg	100	Local	3900	59,665.03	15,512.91	75,177.94	1.00	
00002937	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00003451	RECREATION SPECIALIST	F	Reg	100	Local	3900	51,039.00	13,270.14	64,309.14	1.00	
00003697	SUPV RECREATION SPEC	F	Reg	100	Local	3900	63,861.37	16,603.96	80,465.33	1.00	
00004162	Recreation Specialist	F	Reg	100	Local	3900	48,745.46	12,673.82	61,419.28	1.00	
00004726	YOUTH DEVELOPMENT SPEC	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00005863	Recreation Specialist	V	Reg	100	Local	3900	40,081.34	10,421.15	50,502.49	1.00	
00006032	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,458.96	17,019.33	82,478.29	1.00	
00006231	Recreation Specialist	F	Reg	100	Local	3900	40,403.00	10,504.78	50,907.78	1.00	
00006290	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00006658	Recreation Specialist	F	Reg	100	Local	3900	40,403.00	10,504.78	50,907.78	1.00	
00008077	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00008170	RECREATION SPECIALIST	F	Reg	100	Local	3900	44,791.84	11,645.88	56,437.72	1.00	
00009325	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00009339	Recreation Specialist	F	Reg	100	Local	3900	50,663.84	13,172.60	63,836.44	1.00	
00009495	RECREATION ASSISTANT	F	Reg	100	Local	3900	43,675.34	11,355.59	55,030.93	1.00	
00009577	RECREATION SPECIALIST	F	Reg	100	Local	3900	43,169.25	11,224.01	54,393.26	0.75	
00009889	RECREATION SPECIALIST	V	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00010214	Recreation Specialist	F	Reg	100	Local	3900	41,003.68	10,660.96	51,664.64	1.00	
00010739	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00011152	RECREATION SPECIALIST	F	Reg	100	Local	3900	50,269.68	13,070.12	63,339.80	1.00	
00012218	Area Manager	F	Reg	100	Local	3900	80,315.28	20,881.97	101,197.25	1.00	
00013049	Recreation Specialist	F	Reg	100	Local	3900	19,556.56	5,084.71	24,641.27	0.50	
00014078	Recreation Assistant	F	Reg	100	Local	3900	41,003.68	10,660.96	51,664.64	1.00	
00014310	RECREATION SPECIALIST	F	Reg	100	Local	3900	43,778.33	11,382.37	55,160.70	1.00	
00014456	Recreation Assistant	F	Reg	100	Local	3900	38,423.78	9,990.18	48,413.96	1.00	
00014639	Area Manager	F	Reg	100	Local	3900	66,950.00	17,407.00	84,357.00	1.00	
00014750	Staff Assistant	F	Reg	100	Local	3900	55,481.11	14,425.09	69,906.20	1.00	
00014812	RECREATION SPECIALIST	F	Reg	100	Local	3900	53,994.00	14,038.44	68,032.44	1.00	
00015122	Recreation Specialist	F	Reg	100	Local	3900	39,346.12	10,229.99	49,576.11	1.00	
00015255	RECREATION SPECIALIST	F	Term	100	Local	3900	35,617.47	9,260.54	44,878.01	1.00	
00015267	Recreation Specialist	F	Reg	100	Local	3900	51,039.00	13,270.14	64,309.14	1.00	
00015855	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00015991	RECREATION SPECIALIST	F	Reg	100	Local	3900	49,139.62	12,776.30	61,915.92	1.00	
00016143	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00016301	Recreation Specialist	V	Reg	100	Local	3900	42,250.00	10,985.00	53,235.00	1.00	
00016319	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00016377	RECREATION SPECIALIST	F	Reg	100	Local	3900	45,246.33	11,764.05	57,010.38	1.00	
00016455	RECREATION SPECIALIST	F	Reg	100	Local	3900	48,463.90	12,600.61	61,064.51	1.00	
00016766	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00016969	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00017397	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00017993	RECREATION SPECIALIST	V	Reg	100	Local	3900	48,122.00	12,511.72	60,633.72	1.00	
00018032	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00018130	RECREATION ASSISTANT	F	Reg	100	Local	3900	43,307.79	11,260.03	54,567.82	1.00	
00018168	RECREATION ASSISTANT	F	Reg	100	Local	3900	46,768.36	12,159.77	58,928.13	1.00	
00018185	RECREATION ASSISTANT	F	Reg	100	Local	3900	48,760.00	12,677.60	61,437.60	1.00	
00018918	STAFF ASST	F	Reg	100	Local	3900	47,885.40	12,450.20	60,335.60	1.00	
00019391	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00019574	STAFF ASST	F	Reg	100	Local	3900	69,641.00	18,106.66	87,747.66	1.00	
00019943	RECREATION SPECIALIST	F	Reg	100	Local	3900	42,250.00	10,985.00	53,235.00	1.00	
00020146	SUPV RECREATION SPEC CA	F	Reg	100	Local	3900	59,701.00	15,522.26	75,223.26	1.00	
00020499	RECREATION SPECIALIST	F	Reg	100	Local	3900	60,006.28	15,601.63	75,607.91	1.00	
00020590	Recreation Specialist	F	Reg	100	Local	3900	60,885.99	15,830.36	76,716.35	1.00	
00020719	RECREATION SPECIALIST	F	Reg	100	Local	3900	51,058.00	13,275.08	64,333.08	1.00	
00020742	RECREATION SPECIALIST	F	Reg	100	Local	3900	45,195.00	11,750.70	56,945.70	1.00	

**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00021243	RECREATION SPECIALIST	F	Reg	100	Local	3900	63,453.73	16,497.97	79,951.70	1.00	
00021697	Recreation Assistant	F	Reg	100	Local	3900	39,205.00	10,193.30	49,398.30	1.00	
00021703	RECREATION SPECIALIST	V	Reg	100	Local	3900	51,058.00	13,275.08	64,333.08	1.00	
00021851	RECREATION ASSISTANT	F	Reg	100	Local	3900	38,423.78	9,990.18	48,413.96	1.00	
00021884	Recreation Specialist	F	Reg	100	Local	3900	39,943.45	10,385.30	50,328.75	1.00	
00022278	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00022365	CUSTOMER SERVICES REP	V	Reg	100	Local	3900	40,427.33	10,511.11	50,938.44	1.00	
00022851	Recreation Specialist	F	Reg	100	Local	3900	47,885.40	12,450.20	60,335.60	1.00	
00023206	Area Manager	F	Reg	100	Local	3900	63,861.03	16,603.87	80,464.90	1.00	
00023546	RECREATION SPECIALIST	F	Reg	100	Local	3900	53,093.09	13,804.20	66,897.29	1.00	
00023745	RECREATION SPECIALIST	F	Reg	100	Local	3900	49,590.00	12,893.40	62,483.40	1.00	
00023788	Recreation Specialist	F	Reg	100	Local	3900	41,601.00	10,816.26	52,417.26	1.00	
00024188	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,866.41	14,525.27	70,391.68	1.00	
00024427	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00024565	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00024810	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00024985	RECREATION SPECIALIST	F	Reg	100	Local	3900	43,778.33	11,382.37	55,160.70	1.00	
00025265	Recreation Assistant	F	Reg	100	Local	3900	39,652.93	10,309.76	49,962.69	1.00	
00025268	Recreation Specialist	F	Reg	100	Local	3900	64,079.00	16,660.54	80,739.54	1.00	
00025295	RECREATION SPECIALIST	F	Reg	100	Local	3900	42,310.33	11,000.69	53,311.02	1.00	
00025324	Recreation Specialist	F	Term	100	Local	3900	34,413.00	8,947.38	43,360.38	1.00	
00025540	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00025590	Recreation Specialist	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00026000	Recreation Specialist	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00026022	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00026389	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00026459	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00026522	RECREATION SPECIALIST	F	Reg	100	Local	3900	45,195.00	11,750.70	56,945.70	1.00	
00026762	Recreation Specialist	F	Reg	100	Local	3900	49,139.62	12,776.30	61,915.92	1.00	
00026995	RECREATION SPECIALIST	F	Reg	100	Local	3900	51,058.00	13,275.08	64,333.08	1.00	
00027369	RECREATION SPECIALIST	F	Reg	100	Local	3900	51,794.06	13,466.45	65,260.51	1.00	
00027485	Recreation Assistant	V	Reg	100	Local	3900	39,205.00	10,193.30	49,398.30	1.00	
00029824	Recreation Specialist	F	Reg	100	Local	3900	53,994.00	14,038.44	68,032.44	1.00	
00029844	RECREATION SPECIALIST	F	Reg	100	Local	3900	52,526.00	13,656.76	66,182.76	1.00	
00029876	Area Manager	F	Reg	100	Local	3900	83,020.06	21,585.22	104,605.28	1.00	
00033173	RECREATION SPECIALIST	F	Reg	100	Local	3900	62,449.00	16,236.74	78,685.74	1.00	
00033452	Recreation Specialist	F	Reg	100	Local	3900	22,989.14	5,977.18	28,966.32	0.50	
00033560	RECREATION SPECIALIST	F	Reg	100	Local	3900	62,449.00	16,236.74	78,685.74	1.00	
00034340	Recreation Specialist	F	Reg	100	Local	3900	19,487.61	5,066.78	24,554.39	0.50	
00034374	RECREATION SPEC	F	Reg	100	Local	3900	45,592.20	11,853.97	57,446.17	1.00	
00036324	RECREATION SPECIALIST	V	Reg	100	Local	3900	23,592.50	6,134.05	29,726.55	0.50	
00036700	RECREATION SPECIALIST	F	Reg	100	Local	3900	51,039.00	13,270.14	64,309.14	1.00	
00036702	Recreation Specialist	V	Reg	100	Local	3900	59,189.00	15,389.14	74,578.14	1.00	
00038982	RECREATION SPEC	F	Reg	100	Local	3900	40,403.00	10,504.78	50,907.78	1.00	
00039029	Recreation Specialist	F	Reg	100	Local	3900	40,403.00	10,504.78	50,907.78	1.00	
00039075	RECREATION SPECIALIST	F	Reg	100	Local	3900	62,449.00	16,236.74	78,685.74	1.00	
00039170	RECREATION SPECIALIST	F	Reg	100	Local	3900	49,590.00	12,893.40	62,483.40	1.00	
00039409	Supvy Recreation Specialist	F	Reg	100	Local	3900	76,220.00	19,817.20	96,037.20	1.00	
00039970	RECREATION SPECIALIST	F	Reg	100	Local	3900	23,582.36	6,131.42	29,713.78	0.50	
00039986	Recreation Specialist	F	Reg	100	Local	3900	39,013.55	10,143.52	49,157.07	1.00	
00039987	Recreation Specialist	F	Reg	100	Local	3900	19,579.50	5,090.67	24,670.17	0.50	
00041978	RECREATION SPECIALIST	V	Reg	100	Local	3900	59,189.00	15,389.14	74,578.14	1.00	
00042147	RECREATION SPECIALIST	F	Reg	100	Local	3900	39,254.24	10,206.10	49,460.34	1.00	
00042150	RECREATION SPECIALIST	F	Reg	100	Local	3900	40,403.00	10,504.78	50,907.78	1.00	
00042293	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00042498	RECREATION SPECIALIST	F	Reg	100	Local	3900	52,300.81	13,598.21	65,899.02	1.00	
00042555	Recreation Assistant	F	Reg	100	Local	3900	21,492.61	5,588.08	27,080.69	0.50	

**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00042671	SUPV RECREATION SPEC	F	Reg	100	Local	3900	107,087.25	27,842.68	134,929.93	1.00	
00042674	RECREATION SPECIALIST	F	Reg	100	Local	3900	64,396.04	16,742.97	81,139.01	1.00	
00042926	Area Manager	F	Reg	100	Local	3900	80,315.28	20,881.97	101,197.25	1.00	
00042928	RECREATION SPECIALIST	F	Reg	100	Local	3900	52,755.30	13,716.38	66,471.68	1.00	
00042930	RECREATION SPECIALIST	F	Reg	100	Local	3900	53,543.62	13,921.34	67,464.96	1.00	
00042931	RECREATION SPECIALIST	F	Reg	100	Local	3900	53,543.62	13,921.34	67,464.96	1.00	
00042944	RECREATION SPECIALIST	F	Reg	100	Local	3900	60,318.92	15,682.92	76,001.84	1.00	
00042952	RECREATION SPEC	F	Reg	100	Local	3900	42,577.36	11,070.11	53,647.47	1.00	
00042971	RECREATION SPECIALIST	F	Term	100	Local	3900	39,300.24	10,218.06	49,518.30	1.00	
00042989	RECREATION SPECIALIST	V	Reg	100	Local	3900	51,039.00	13,270.14	64,309.14	1.00	
00042990	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00042998	RECREATION SPECIALIST	F	Reg	100	Local	3900	65,709.00	17,084.34	82,793.34	1.00	
00042999	RECREATION SPECIALIST	F	Reg	100	Local	3900	63,453.73	16,497.97	79,951.70	1.00	
00043006	Recreation Specialist	V	Reg	100	Local	3900	34,413.00	8,947.38	43,360.38	1.00	
00043143	RECREATION SPEC	F	Reg	100	Local	3900	21,288.68	5,535.06	26,823.74	0.50	
00043834	RECREATION SPECIALIST	F	Reg	100	Local	3900	38,423.78	9,990.18	48,413.96	1.00	
00044293	Recreation Specialist	F	Reg	100	Local	3900	39,943.45	10,385.30	50,328.75	1.00	
00044300	Recreation Specialist	F	Reg	100	Local	3900	51,039.00	13,270.14	64,309.14	1.00	
00044312	Recreation Specialist	F	Term	100	Local	3900	35,617.47	9,260.54	44,878.01	1.00	
00044313	RECREATION ASSISTANT	F	Reg	100	Local	3900	38,319.62	9,963.10	48,282.72	0.90	
00044321	Staff Assistant	F	Reg	100	Local	3900	57,336.10	14,907.39	72,243.49	1.00	
00044326	Area Manager	F	Reg	100	Local	3900	63,861.03	16,603.87	80,464.90	1.00	
00044343	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00044351	RECREATION SPECIALIST	F	Reg	100	Local	3900	48,122.00	12,511.72	60,633.72	1.00	
00046293	RECREATION ASSISTANT	F	Reg	100	Local	3900	42,201.68	10,972.44	53,174.12	1.00	
00046974	Executive Assistant	F	Reg	100	Local	3900	83,443.00	21,695.18	105,138.18	1.00	
00048211	Program Analyst	F	Reg	100	Local	3900	84,118.86	21,870.90	105,989.76	1.00	
00048576	Recreation Specialist	F	Reg	100	Local	3900	60,885.99	15,830.36	76,716.35	1.00	
00073289	RECREATION SPECIALIST	F	Reg	100	Local	3900	48,122.00	12,511.72	60,633.72	1.00	
00073291	RECREATION SPECIALIST	V	Reg	100	Local	3900	48,294.93	12,556.68	60,851.61	1.00	
00073301	Recreation Assistant	F	Reg	100	Local	3900	43,651.59	11,349.41	55,001.00	1.00	
00073303	Recreation Specialist	F	Reg	100	Local	3900	49,590.00	12,893.40	62,483.40	1.00	
00073307	Recreation Spec. (Site Mgr.)	F	Reg	100	Local	3900	60,819.00	15,812.94	76,631.94	1.00	
00073308	Program Analyst	F	Reg	100	Local	3900	73,789.99	19,185.40	92,975.39	1.00	
00075004	RECREATION SPECIALIST	F	Reg	100	Local	3900	52,526.00	13,656.76	66,182.76	1.00	
00075005	RECREATION SPECIALIST	F	Reg	100	Local	3900	55,462.00	14,420.12	69,882.12	1.00	
00075006	Recreation Specialist	F	Reg	100	Local	3900	39,205.00	10,193.30	49,398.30	1.00	
00075007	Recreation Specialist	F	Reg	100	Local	3900	24,061.00	6,255.86	30,316.86	0.50	Replaced with 00092195 in FY 2017 - Customer Service Rep
00075008	Recreation Specialist	F	Reg	100	Local	3900	45,193.93	11,750.42	56,944.35	1.00	
00075009	Recreation Specialist	F	Reg	100	Local	3900	51,058.00	13,275.08	64,333.08	1.00	
00075010	Recreation Specialist	F	Reg	100	Local	3900	48,632.72	12,644.51	61,277.23	1.00	
00075011	Recreation Specialist	F	Reg	100	Local	3900	49,308.44	12,820.19	62,128.63	1.00	
00075012	Recreation Specialist	F	Reg	100	Local	3900	46,597.63	12,115.38	58,713.01	1.00	
00075013	Recreation Specialist	F	Term	100	Local	3900	35,617.47	9,260.54	44,878.01	1.00	
00075014	Recreation Specialist	F	Reg	100	Local	3900	23,073.62	5,999.14	29,072.76	0.50	
00075015	Recreation Specialist	F	Reg	100	Local	3900	49,590.00	12,893.40	62,483.40	1.00	
00075017	Area Manager	F	Reg	100	Local	3900	78,020.44	20,285.31	98,305.75	1.00	
00075037	Recreation Specialist	F	Term	100	Local	3900	35,617.47	9,260.54	44,878.01	1.00	
00075038	Recreation Specialist	F	Reg	100	Local	3900	39,667.79	10,313.62	49,981.41	1.00	
00075041	Recreation Specialist	F	Reg	100	Local	3900	39,484.01	10,265.84	49,749.85	1.00	
00075042	Recreation Specialist	F	Reg	100	Local	3900	38,240.01	9,942.40	48,182.41	1.00	
00075044	Recreation Specialist	F	Reg	100	Local	3900	21,125.00	5,492.50	26,617.50	0.50	
00075047	Recreation Specialist	F	Reg	100	Local	3900	40,035.45	10,409.22	50,444.67	1.00	
00075049	Recreation Specialist	F	Reg	100	Local	3900	48,576.49	12,629.89	61,206.38	1.00	
00075050	Recreation Specialist	F	Reg	100	Local	3900	51,512.49	13,393.25	64,905.74	1.00	
00075051	Recreation Specialist	F	Reg	100	Local	3900	48,407.53	12,585.96	60,993.49	1.00	
00075052	Recreation Specialist	F	Reg	100	Local	3900	48,407.53	12,585.96	60,993.49	1.00	

**Position Listing  
HA0 - Department of Parks and Recreation  
FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00075054	Recreation Specialist	F	Term	100	Local	3900	35,617.47	9,260.54	44,878.01	1.00	
00075056	Recreation Specialist	F	Reg	100	Local	3900	59,126.41	15,372.87	74,499.28	1.00	
00075057	Recreation Specialist	F	Reg	100	Local	3900	60,756.41	15,796.67	76,553.08	1.00	
00077758	Recreation Specialist	F	Reg	100	Local	3900	19,120.01	4,971.20	24,091.21	0.50	
00077759	Recreation Specialist	F	Reg	100	Local	3900	19,120.01	4,971.20	24,091.21	0.50	
00077792	Recreation Specialist	F	Reg	100	Local	3900	19,120.01	4,971.20	24,091.21	0.50	
00082488	Recreation Specialist	F	Reg	100	Local	3900	46,714.33	12,145.73	58,860.06	1.00	
00082489	Recreation Specialist	F	Reg	100	Local	3900	46,714.33	12,145.73	58,860.06	1.00	
00082490	Recreation Specialist	F	Reg	100	Local	3900	59,126.41	15,372.87	74,499.28	1.00	
00082508	Rec. Specialist (Aquatics)	F	Reg	100	Local	3900	46,770.71	12,160.38	58,931.09	1.00	
00082512	Recreation Specialist	F	Term	100	Local	3900	34,413.00	8,947.38	43,360.38	1.00	
00082513	Recreation Specialist	F	Reg	100	Local	3900	38,240.01	9,942.40	48,182.41	1.00	
00082514	Recreation Specialist	F	Reg	100	Local	3900	38,240.01	9,942.40	48,182.41	1.00	
00082515	Recreation Specialist	V	Reg	100	Local	3900	34,413.00	8,947.38	43,360.38	1.00	Replaced with 00091921 in FY 2017 - Community Gardens Specialist
00082517	Recreation Specialist	F	Reg	100	Local	3900	40,403.00	10,504.78	50,907.78	1.00	
00082518	Recreation Specialist	F	Reg	100	Local	3900	37,455.56	9,738.45	47,194.01	1.00	
00082525	Area Manager	V	Reg	100	Local	3900	87,418.16	22,728.72	110,146.88	1.00	
00082526	Area Manager	F	Reg	100	Local	3900	80,315.28	20,881.97	101,197.25	1.00	
00082527	Recreation Assistant	F	Term	100	Local	3900	39,759.67	10,337.52	50,097.19	1.00	
00085484	RECREATION SPECIALIST	V	Reg	100	Local	3900	21,125.00	5,492.50	26,617.50	0.50	
00085486	Recreation Specialist	F	Reg	100	Local	3900	21,125.00	5,492.50	26,617.50	0.50	
00085944	Deputy Director, Administrativ	V	Reg	100	Local	3900	147,300.00	38,298.00	185,598.00	1.00	
00087381	Customer Service Representativ	F	Term	100	Local	3900	31,823.00	8,273.98	40,096.98	1.00	
00088043	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088044	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088045	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088046	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088047	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088048	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088049	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088050	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088051	Customer Service Representativ	F	Term	100	Local	3900	31,823.00	8,273.98	40,096.98	1.00	
00088052	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088053	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088054	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088055	Customer Service Representativ	V	Reg	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088056	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088057	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088058	Customer Service Representativ	F	Term	100	Local	3900	36,247.00	9,424.22	45,671.22	1.00	
00088059	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088060	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088061	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088062	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088063	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088064	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088065	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088066	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088067	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088068	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088069	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088070	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088071	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088092	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088093	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088094	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088095	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088096	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	

**Position Listing  
HA0 - Department of Parks and Recreation  
FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
00088097	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088098	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088100	Customer Service Representativ	F	Term	100	Local	3900	32,974.46	8,573.36	41,547.82	1.00	
00088708	RECREATION SPECIALIST	F	Reg	100	Local	3900	42,250.00	10,985.00	53,235.00	1.00	
00088709	RECREATION SPECIALIST	F	Reg	100	Local	3900	45,186.00	11,748.36	56,934.36	1.00	
00088710	RECREATION SPECIALIST	F	Term	100	Local	3900	42,250.00	10,985.00	53,235.00	1.00	
00088745	Recreation Specialist	F	Reg	100	Local	3900	42,250.00	10,985.00	53,235.00	1.00	
00088746	Recreation Specialist	V	Reg	100	Local	3900	42,250.00	10,985.00	53,235.00	1.00	
00088747	Recreation Specialist	V	Reg	100	Local	3900	42,250.00	10,985.00	53,235.00	1.00	
00088748	Recreation Specialist	V	Reg	100	Local	3900	42,250.00	10,985.00	53,235.00	1.00	
20180023	Supervisory Recreation Specialist	F	Reg	100	Local	3900	90,428.00	23,511.28	113,939.28	1.00	Replaced with 00091947 in FY 2017 - Regional Manager
20180024	Supervisory Recreation Specialist	V	Reg	100	Local	3900	90,428.00	23,511.28	113,939.28	1.00	Replaced with 00091948 in FY 2017 - Regional Manager
20180025	Supervisory Recreation Specialist	F	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091933 in FY 2017 - Site Manager
20180026	Supervisory Recreation Specialist	F	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091934 in FY 2017 - Site Manager
20180027	Supervisory Recreation Specialist	F	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091935 in FY 2017 - Site Manager
20180028	Supervisory Recreation Specialist	F	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091936 in FY 2017 - Site Manager
20180029	Supervisory Recreation Specialist	F	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091937 in FY 2017 - Site Manager
20180030	Supervisory Recreation Specialist	V	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091940 in FY 2017 - Site Manager
20180031	Supervisory Recreation Specialist	V	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091941 in FY 2017 - Site Manager
20180032	Supervisory Recreation Specialist	V	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091942 in FY 2017 - Site Manager
20180033	Supervisory Recreation Specialist	V	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091943 in FY 2017 - Site Manager
20180034	Supervisory Recreation Specialist	V	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091944 in FY 2017 - Site Manager
20180035	Supervisory Recreation Specialist	V	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091945 in FY 2017 - Site Manager
20180036	Supervisory Recreation Specialist	V	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091946 in FY 2017 - Site Manager
20180037	Supervisory Recreation Specialist	V	Reg	100	Local	3900	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091932 in FY 2017 - Park Manager
00004243	Facility Manager	F	Reg	100	Local	4500	82,892.31	21,552.00	104,444.31	1.00	
00005329	PARK RANGER	F	Reg	100	Local	4500	59,193.40	15,390.28	74,583.68	1.00	
00006188	MATERIALS HANDLER	F	Reg	100	Local	4500	54,267.20	14,109.47	68,376.67	1.00	
00006682	Permits Officer	F	Reg	100	Local	4500	69,641.00	18,106.66	87,747.66	1.00	
00014705	Materials Handler	F	Reg	100	Local	4500	22,786.40	5,924.47	28,710.87	0.50	
00017157	PARK RANGER	F	Reg	100	Local	4500	55,462.00	14,420.12	69,882.12	1.00	
00019454	PARK RANGER	F	Reg	100	Local	4500	55,462.00	14,420.12	69,882.12	1.00	
00020169	Materials Handler Leader	F	Reg	100	Local	4500	60,044.30	15,611.52	75,655.82	1.00	
00020459	SUPPORT SRVS SUPV	F	Reg	100	Local	4500	86,659.81	22,531.55	109,191.36	1.00	
00021916	PARK RANGER	F	Reg	100	Local	4500	55,462.00	14,420.12	69,882.12	1.00	
00022299	PARK RANGER	F	Reg	100	Local	4500	65,709.00	17,084.34	82,793.34	1.00	
00023002	PARK RANGER	F	Reg	100	Local	4500	55,462.00	14,420.12	69,882.12	1.00	
00023663	Outreach & Service Specialist	F	Reg	100	Local	4500	74,710.02	19,424.61	94,134.63	1.00	Replaced with 00075003 in FY2017 - Program Analyst
00026821	Park Ranger	F	Reg	100	Local	4500	48,122.00	12,511.72	60,633.72	1.00	
00027322	Park Ranger	F	Reg	100	Local	4500	48,632.72	12,644.51	61,277.23	1.00	
00027462	Park Ranger	F	Reg	100	Local	4500	48,122.00	12,511.72	60,633.72	1.00	
00029874	Customer Ser Rep	V	Reg	100	Local	4500	35,247.00	9,164.22	44,411.22	1.00	
00033561	SUPERVISORY PRORAM MONITOR	V	Reg	100	Local	4500	92,854.48	24,142.16	116,996.64	1.00	
00038218	Recreation Specialist	F	Term	100	Local	4500	36,763.00	9,558.38	46,321.38	1.00	
00038876	Audio Technician	F	Reg	100	Local	4500	57,864.82	15,044.85	72,909.67	1.00	
00039988	RECREATION SPECIALIST	F	Reg	100	Local	4500	43,997.00	11,439.22	55,436.22	1.00	
00040016	Permits Officer	F	Reg	100	Local	4500	67,814.00	17,631.64	85,445.64	1.00	
00042499	Materials Handler	F	Reg	100	Local	4500	51,500.80	13,390.21	64,891.01	1.00	
00043613	Staff Assistant	F	Reg	100	Local	4500	55,481.11	14,425.09	69,906.20	1.00	
00044345	CLERICAL ASSISTANT	F	Reg	100	Local	4500	43,857.00	11,402.82	55,259.82	1.00	
00082520	Park Ranger	F	Reg	100	Local	4500	55,462.00	14,420.12	69,882.12	1.00	
20180022	Supervisory Recreation Specialist	V	Reg	100	Local	4500	76,634.00	19,924.84	96,558.84	1.00	Replaced with 00091939 in FY 2017 - Site Manager
00001642	ACCOUNTS PAYABLE TECH	F	Reg	100	Local	100F	65,711.00	17,084.86	82,795.86	1.00	
00001687	AGENCY FISCAL OFFICER	F	Reg	100	Local	100F	149,059.84	38,755.56	187,815.40	1.00	
00014105	ACCOUNTS PAYABLE TECH	F	Reg	100	Local	100F	61,887.32	16,090.70	77,978.02	1.00	
00025944	ACCOUNTING TECH	V	Reg	100	Local	100F	79,280.00	20,612.80	99,892.80	1.00	
00036902	BUDGET OFFICER	F	Reg	100	Local	100F	123,521.00	32,115.46	155,636.46	1.00	

**Position Listing**  
**HA0 - Department of Parks and Recreation**  
**FY 2018 Budget**

Position No	Position Title	Status (Filled/Vacant)	Status (Reg, Term, Temp)	Fund	Fund Name	Program	Salary	Fringe Benefits	Salary + Fringe	Cur Year FTE	Comments
							36,709,436.27	9,544,453.53	46,253,889.80	752.87	
								Vacancy Savings	2,366,762.78		
								Budget	43,887,127.02		