

Attachment III-Federal Grants					
Agency Name: Department of Health					
Grant Name	Estimated Balance into FY 2018	Estimated FY 2018 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
Adult Viral Hepatitis	0	89,832	CDC	On-Going	The grant funds 1 FTE to coordinate efforts to prevent viral hepatitis in the District, including efforts to enhance education, training, screening and immunization.
Behavioral Risk Factor Surveillance System	0	181,925	CDC	On-Going	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.
Cancer Chronic Disease Prevention	0	703,357	CDC	On-Going	To assist State and local health authorities and other health related organizations in controlling chronic diseases and disorders and other preventable health conditions.
Comprehensive HIV Prevention Project	0	4,695,065	CDC	On-Going	Supports HIV prevention programs across the District of Columbia focusing on disproportionately affected populations based on epidemiological data. In addition supports DC's major strategy to expand the integration of routine HIV screening in medical settings.
DC Screen For Life: Increasing Colorectal Cancer Screening Through Systems Change	0	571,978	CDC	On-Going	To increase colorectal cancer screenings.
District of Columbia Tuberculosis Elimination and Laboratory Cooperative Agreement	0	291,548	CDC	On-Going	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.
Ensuring Quitline Services Capacity And Approaches	0	50,000	CDC	On-Going	To provide smoking cessation services.
Epidemiology & 3Leg Stool	0	1,041,626	CDC	On-Going	The Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) and Emerging Infections Program (EIP) cooperative agreements were formed in 1995 as key components of CDC's national strategy to address and reduce emerging infectious disease (EID) threats. The ELC grant is a collaborative venture between DC DOH and the DC Public Health Lab to strengthen capacity to respond to domestic and emerging infectious threats. The goal is to enhance the existing workforce, respond more efficiently and quickly to reportable disease, and improve information sharing and integrate information networks in order to improve health outcomes related to infectious disease in the District of Columbia.
Epidemiology And Laboratory Capacity For Infectious Diseases (ELC); Building And Strengthening Epidemiology, Laboratory, And Health Information Systems Capacity	0	414,938	CDC	On-Going	ELC provides state, local, and territorial health department grantees with the financial and technical resources to strengthen essential epidemiologic, laboratory, and health information systems to detect, prevent, and control infectious diseases.

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Epidemiology And Laboratory Capacity For Infectious Diseases (ELC); Building And Strengthening Epidemiology, Laboratory, And Health Information Systems Capacity	0	892,656	CDC	On-Going	ELC provides state, local, and territorial health department grantees with the financial and technical resources to strengthen essential epidemiologic, laboratory, and health information systems to detect, prevent, and control infectious diseases.
Health Department Demonstration Projects For Comprehensive Prevention, Care, Behavioral Health, And Social Services For Men Who Have Sex With Men Of Color At Risk For And Living With HIV Infection	0	1,568,713	CDC	On-Going	The purpose of this demonstration project is to develop through a health department–led, culturally sensitive, and competent community collaboration to provide a holistic health and wellness system that strengthens and supports MSM of color in healthy decision making and ensures equitable access to screening, care and treatment, behavioral health, economic opportunity, peer supports, and other supportive services.
HIV Surveillance	0	1,041,544	CDC	On-Going	Improve the quality of HIV/AIDS surveillance activities and evaluate the effectiveness of the surveillance system.
HPP And PHEP Cooperative Agreements	0	5,560,743	CDC	On-Going	The purpose of the HPP-PHEP cooperative agreement is to provide technical assistance and resources that support state, local territorial, and tribal public health departments and healthcare systems/organizations in demonstrating measurable and sustainable progress towards achieving public health and healthcare preparedness capabilities that promote prepared and resilient communities.
Increase And Improve Syndemics In DC	0	990,700	CDC	On-Going	Partner services is a proven public health intervention with demonstrated effectiveness in tracking disease transmission. The funds support the full integration of the Prevention and STD Bureau's partner service activities.
National Behavioral HIV	0	458,149	CDC	On-Going	Supports conducting the National HIV Behavioral Surveillance studies to examine the prevalence of risk behaviors related to HIV acquisition in a population-based, representative sample of individuals in an area with high HIV prevalence.
National Cancer Prevention & Control	0	1,360,475	CDC	On-Going	The initiative of the Cancer Division is to reduce the rates of cancer-related mortality among District residents by focusing on treatable or preventable cancers such as breast and cervical, lung, prostate, and colorectal malignancies; captures cancer and screening surveillance data and provides technical assistance and capacity building to community stakeholders engaged in cancer control. The division consists of Comprehensive Cancer Control, DC Cancer Registry, and Project WISH the breast and cervical screening program. The Breast and Cervical program provides free cancer education, screening, and diagnostic services to low-income District women between the ages of 40-64 years old with little or no health insurance.

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Pregnancy Risk Assessment Monitoring System	0	160,999	CDC	On-Going	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention ("CDC") initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.
Prescription Drug Monitoring	0	241,365	CDC	On-Going	To prevent overdose deaths related to prescription opioids as part of the Prescription Drug Overdose: Data-Driven Prevention Initiative (DDPI).
Prevent & Control And Promote School Health	0	1,107,650	CDC	On-Going	To Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health.
Preventive Health and Health Services Block Grant	0	1,683,969	CDC	On-Going	The Preventive Health and Health Services (PHHS) Block Grant gives grantees the flexibility to prioritize the use of funds to fill funding gaps in programs that deal with leading causes of death and disability.
Rape Prevention Ward 7 - 8	0	302,260	CDC	On-Going	Promotes education of sexual assault prevention
School Health Basic Component	0	57,184	CDC	On-Going	To Prevent and Control Diabetes, Heart Disease, Obesity and Associated Risk Factors and Promote School Health.
Vaccinations for Children in DC in Effort to Reduce Morbidity	0	1,967,663	CDC	On-Going	The purpose of this grant is to prevent and control transmission of vaccine preventable diseases among persons of all ages, with emphasis on individuals at highest risk for under-immunization.
Violent Death Tracking and Surveillance System	0	103,167	CDC	On-Going	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.
Vital Statistics	0	226,200	CDC	On-Going	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.
Zika Preparedness And Response	0	262,726	CDC	On-Going	To support efforts to protect Americans from Zika virus infection and associated adverse health outcomes.
Clinical Laboratory (CLIA) Surveys	0	47,705	CMS	On-Going	Inspection of clinical labs.
Title 18	0	1,348,652	CMS	On-Going	Inspection of nursing homes, hospitals, ESRD centers, and ambulatory centers funded by CMS.
Title 19	0	3,194,462	CMS	On-Going	Inspection of Intermediate Care Facilities for Individuals with Developmental Disabilities (ICF/DD) and Nursing Homes for Certifications.
Occupational Injuries Program	0	82,150	DOL	On-Going	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect data regarding the number of workplace injuries, illnesses and fatalities.

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Health Preparedness Program Ebola Supplemental Funding	0	1,578,887	HHS	On-Going	This program covers two separate, but related projects: Health Care System Preparedness for Ebola and Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve healthcare system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.
District Of Columbia Healthy Start 1	0	1,685,387	HRSA	On-Going	The DC Healthy Start Program seeks to address significant perinatal health disparities affecting pregnant and postpartum African American and minority women and their infants. DOH is seeking to reduce infant mortality and adverse perinatal outcomes by: 1) improving women's health, 2) promoting quality services, 3) strengthening family resilience, 4) achieving collective impact, and 5) increasing accountability through quality improvement, performance monitoring and evaluation. DOH will implement strategies and initiatives for the entire District with a major focus in Wards 5, 6, 7 and 8.
Grants To States For Loan Repayment	0	257,099	HRSA	On-Going	The purpose is to provide grants for loan repayments to health care professionals providing services in the District.
Grants To States To Support Oral Health Workforce Activities	0	609,020	HRSA	On-Going	To assist states development and implement innovative programs to address specific state oral health workforce needs.
HIV Emergency Relief	0	32,051,524	HRSA	On-Going	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.
Home Visitation Formula Grant	0	1,522,247	HRSA	On-Going	To implement evidence based home visitation services in the District of Columbia.
Maternal & Child Health Block Grant	0	8,722,925	HRSA	On-Going	The Title V Block grant is the key source of support for promoting and improving the health of all the Nation's mothers and children, including children with special health care needs This legislation is the origin of the Federal Government's pledge of support to States and their efforts to extend and improve health and welfare services for mothers and children throughout the Nation, and it is the driving force to help support, improve, and maintain quality services for children with special health care needs.
Maternal and Child Health State Systems Development Initiative	0	95,374	HRSA	On-Going	Issued to Title V agencies in an effort to improve data linkages.
Primary Care Offices	0	172,350	HRSA	On-Going	To designate geographic areas as underserved or health professional shortage areas and work to increase the availability of primary health care through the repayment of educational loans of health professional in return for their practice in HPSAs.
Ryan White Care Act Title II	0	16,873,758	HRSA	On-Going	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.

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Universal Newborn Hearing Screening	0	192,078	HRSA	On-Going	On-going activities to significantly reduce the loss to follow-up of infants who have not passed a physiologic newborn hearing screening examination prior to discharge from the newborn nursery. A new mandate of the funder is to expend 25% of grant funds on a partnership with family-based organizations or programs that provide family support to families/caregivers of newborns who are deaf or hard of hearing.
Housing Opportunities For Persons Living with AIDS	0	12,065,299	HUD	On-Going	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.
Shelter Plus Care Sponsor	0	252,167	HUD	On-Going	Provides rental assistance to hard-to-serve homeless persons with HIV and their families. Program participants must reside in housing owned or leased by a sponsor organization and arranged through a contract between the recipient/sub recipient and the sponsor organization. A sponsor may be a private, nonprofit organization, or a community mental health agency established as a public nonprofit organization
Shelter Plus Care Tenant	0	339,520	HUD	On-Going	Provides rental assistance to hard-to-serve homeless persons with HIV and their families. Program participants are responsible for locating housing in the private rental market. If a program participant later moves to another unit, he/she can take the rental assistance and use it in the new unit. Although Tenant-Based Rental Assistance (TBRA) program participants may move and retain the rental assistance, recipients/sub recipients administering TBRA may limit where participants may reside if it is necessary to facilitate the coordination of supportive services.
Violence Against Women Act	0	46,182	HUD	On-Going	This grant is a demonstration project that provides housing and supportive services for HIV+ individuals and their family members in a safe and secure manner who are victims of domestic violence, dating violence, sexual assault and stalking.
Indirect Cost Recovery - Public Health	0	7,844,873	NA	On-Going	Operational and administrative cost incurred by the Department of Health that are assessed against multiple grants.

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Farmers Market Program	0	283,121	USDA	On-Going	Commodity and Supplemental Food Program (CSFP) provides supplemental USDA-funded commodity foods to eligible pregnant and postpartum women, infants, children, and seniors 60 years and older residing in the District of Columbia. CSFP serves participants monthly through local public and private agencies. Eligible clients are provided a monthly food package, which supplies the nutrients needed for growth and maintenance of good health. The CSFP also provides nutrition information and referrals to other health and social services. In addition, The DC WIC Program provides seasonal FMNP checks to eligible participants for the purchase of locally grown produce. The checks must be used at a farmers' market between June 1 and November 30th each year.
Food Stamp Nutrition Education	0	1,449,488	USDA	On-Going	The Supplemental Nutrition Assistance Program Education supports evidence-based nutrition education, obesity and physical activity programs that teach DC residents eligible for SNAP about good nutrition and how to make their food dollars stretch further.
Special Supplemental Nutrition Program For Women, Infants, and Children (WIC)	0	14,364,486	USDA	On-Going	The grant provides for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk.
WIC Breastfeeding Peer Counseling	0	567,342	USDA	On-Going	To enable State agencies to implement or maintain an effective breastfeeding peer counselor program. Combining peer counseling with the on-going breastfeeding promotion efforts in WIC agencies.
	<b>\$0</b>	<b>\$131,672,529</b>			

Attachment III-Federal Payments					
Agency Name: Department of Health					
	FY 2017 Payment	FY 2018 Payment	Change	New/On-going	Purpose
	5,000,000	5,000,000	0	On-Going	To prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs.
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