

5. Deputy Mayor for Health and Human Services (HG0) - FY 2018 Proposed Position Listing

Position Title	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs	Program
Administrative Support Special	F	\$48,119	\$8,709	\$56,828	Cont	Local	1.00	1100 - Agency Management
Age-Friendly City Program Offi	F	\$69,641	\$11,619	\$81,260	Cont	Local	0.75	1100 - Agency Management
Chief of Staff	F	\$134,734	\$24,387	\$159,121	Cont	Local	1.00	1100 - Agency Management
Dep Mayor for Hlth & Hum Svcs	F	\$207,936	\$37,636	\$245,573	Cont	Local	1.00	1100 - Agency Management
Executive Assistant	F	\$89,992	\$16,289	\$106,281	Cont	Local	1.00	1100 - Agency Management
Executive Director, Interagency Council on Homelessness	F	\$174,836	\$31,645	\$206,482	Cont	Local	1.00	1100 - Agency Management
Outreach and Service Specialist	F	\$72,199	\$13,068	\$85,267	Cont	Local	1.00	1100 - Agency Management
Outreach and Service Specialist	F	\$72,199	\$13,068	\$85,267	Cont	Local	1.00	1100 - Agency Management
Outreach and Service Specialist	F	\$72,032	\$13,038	\$85,069	Cont	Local	1.00	1100 - Agency Management
Outreach and Service Specialist	F	\$76,894	\$13,918	\$90,812	Cont	Local	1.00	1100 - Agency Management
Outreach and Service Specialist	F	\$80,919	\$14,646	\$95,565	Cont	Local	1.00	1100 - Agency Management
Policy Advisor	F	\$108,307	\$19,604	\$127,910	Cont	Local	1.00	1100 - Agency Management
Policy Advisor	F	\$143,467	\$25,968	\$169,435	Cont	Local	1.00	1100 - Agency Management
Program Analyst	F	\$80,255	\$14,526	\$94,781	Cont	Local	1.00	1100 - Agency Management
Program Analyst	F	\$81,260	\$14,708	\$95,968	Cont	Local	1.00	1100 - Agency Management
Program Manager	V	\$123,403	\$22,336	\$145,739	Cont	Local	1.00	1100 - Agency Management
Public Information Officer	F	\$111,459	\$20,174	\$131,634	Cont	Local	1.00	1100 - Agency Management
Staff Assistant	F	\$48,933	\$8,857	\$57,790	Cont	Local	1.00	1100 - Agency Management
1100 - Agency Management		\$1,796,586	\$324,196	\$2,120,782			17.75	

Summary - Fiscal Year 2018 BFA				
1100 - Agency Management	17.75	\$1,796,586	\$324,196	\$2,120,782
Total	17.75	\$1,796,586	\$324,196	\$2,120,782