

FY18 HIO SCHEDULE A

TITLE	FTE	V/F	SALARY	FRINGE	TOTAL SALARY	FUNDING SOURCE	REG/TERM
EXECUTIVE DIRECTOR (HBX)	1	F	\$ 249,969	\$ 53,689	\$ 303,658	ENTERPRISE FUNDS	REG
MANAGEMENT LIAISON SPECIALIST	1	F	\$ 117,267	\$ 28,965	\$ 146,232	ENTERPRISE FUNDS	REG
CONTRACT SPECIALIST	1	F	\$ 116,326	\$ 28,732	\$ 145,058	ENTERPRISE FUNDS	REG
SENIOR DEPUTY DIR	1	F	\$ 202,155	\$ 49,932	\$ 252,087	ENTERPRISE FUNDS	REG
CASE MANAGER	1	F	\$ 61,352	\$ 15,154	\$ 76,506	ENTERPRISE FUNDS	TERM
CHIEF FINANCIAL OFFICER	1	F	\$ 137,227	\$ 33,895	\$ 171,122	ENTERPRISE FUNDS	REG
ACCOUNTING OFFICER	1	F	\$ 131,843	\$ 32,565	\$ 164,409	ENTERPRISE FUNDS	REG
BUDGET OFFICER	1	F	\$ 131,843	\$ 32,565	\$ 164,409	ENTERPRISE FUNDS	REG
CONTRACT OFFICER	1	F	\$ 146,260	\$ 36,126	\$ 182,386	ENTERPRISE FUNDS	REG
CONTRACT SPECIALIST	1	F	\$ 88,841	\$ 21,944	\$ 110,785	ENTERPRISE FUNDS	REG
DIRECTOR OF INFORMATION SYSTEM	1	F	\$ 197,627	\$ 48,814	\$ 246,441	ENTERPRISE FUNDS	REG
SUPERVISORY ATTORNEY ADVISOR	0.5	F	\$ 80,193	\$ 19,808	\$ 100,000	ENTERPRISE FUNDS	REG
SUPERVISORY ATTORNEY ADVISOR	0.5	F	\$ 80,193	\$ 19,808	\$ 100,000	ENTERPRISE FUNDS	REG
PROGRAM MANAGER	1	F	\$ 160,450	\$ 34,462	\$ 194,911	ENTERPRISE FUNDS	REG
BUSINESS DEVELOPMENT SPECIALIS	1	F	\$ 87,809	\$ 21,689	\$ 109,498	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$ 53,217	\$ 13,145	\$ 66,362	ENTERPRISE FUNDS	TERM
STATISTICIAN	1	F	\$ 123,403	\$ 30,481	\$ 153,884	ENTERPRISE FUNDS	REG
IT SPECIALIST (NETWORK)	1	F	\$ 96,632	\$ 23,868	\$ 120,500	ENTERPRISE FUNDS	REG
EDI -CASE MANAGER	1	F	\$ 66,693	\$ 16,473	\$ 83,166	ENTERPRISE FUNDS	REG
GENERAL COUNSEL	0.5	F	\$ 96,971	\$ 23,952	\$ 120,923	ENTERPRISE FUNDS	REG
GENERAL COUNSEL	0.5	F	\$ 96,971	\$ 23,952	\$ 120,923	ENTERPRISE FUNDS	REG
ATTORNEY ADVISOR	1	F	\$ 155,414	\$ 38,387	\$ 193,801	ENTERPRISE FUNDS	REG
PROGRAM ANALYST	1	F	\$ 120,973	\$ 29,880	\$ 150,853	ENTERPRISE FUNDS	REG
PROGRAM ANALYST	1	F	\$ 65,987	\$ 16,299	\$ 82,286	ENTERPRISE FUNDS	TERM
EDI -PROGRAM ANALYST	1	F	\$ 106,769	\$ 26,372	\$ 133,140	ENTERPRISE FUNDS	REG
ADMINISTRATIVE OFFICER	1	F	\$ 120,335	\$ 29,723	\$ 150,058	ENTERPRISE FUNDS	REG
POLICY ANALYST	1	F	\$ 91,438	\$ 22,585	\$ 114,023	ENTERPRISE FUNDS	REG
DIRECTOR OF PUBLIC AFFIARS	1	F	\$ 128,750	\$ 31,801	\$ 160,551	ENTERPRISE FUNDS	REG
CASE MANAGER	1	F	\$ 74,041	\$ 18,288	\$ 92,329	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$ 62,618	\$ 15,467	\$ 78,085	ENTERPRISE FUNDS	TERM
SUPERVISORY ATTORNEY ADVISOR	0.5	F	\$ 75,854	\$ 18,736	\$ 94,590	ENTERPRISE FUNDS	REG
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COMMUNICATIONS AND CIVIC ENGAG	1	F	\$	194,150	\$	28,700	\$	222,850	ENTERPRISE FUNDS	REG
PROGRAM MANAGER	1	F	\$	123,806	\$	30,580	\$	154,386	ENTERPRISE FUNDS	REG
COMMUNITY OUTREACH SPECIALIST	1	F	\$	88,317	\$	21,814	\$	110,132	ENTERPRISE FUNDS	TERM
DEPUTY DIRECTOR OF PROGRAM SER	1	F	\$	197,627	\$	42,447	\$	240,074	ENTERPRISE FUNDS	REG
STRATEGIC ANALYSIS OFFICER	1	F	\$	116,914	\$	28,878	\$	145,792	ENTERPRISE FUNDS	REG
SUPERVISORY ATTORNEY ADVISOR	0.5	F	\$	84,686	\$	20,918	\$	105,604	ENTERPRISE FUNDS	REG
SUPERVISORY ATTORNEY ADVISOR	0.5	F	\$	84,686	\$	20,918	\$	105,604	ENTERPRISE FUNDS	REG
CONSUMER AFFAIRS MANAGER	1	F	\$	163,363	\$	35,087	\$	198,450	ENTERPRISE FUNDS	REG
STRATEGIC ANALYSIS OFFICER	1	F	\$	117,267	\$	28,965	\$	146,232	ENTERPRISE FUNDS	REG
CASE MANAGER	1	V	\$	47,185	\$	11,655	\$	58,840	ENTERPRISE FUNDS	TERM
COMMUNITY OUTREACH SPECIALIST	1	F	\$	87,809	\$	21,689	\$	109,498	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$	54,725	\$	13,517	\$	68,242	ENTERPRISE FUNDS	TERM
EDI-PROGRAM ANALYST	1	F	\$	105,827	\$	26,139	\$	131,966	ENTERPRISE FUNDS	REG
EDI -PROGRAM ANALYST	1	F	\$	89,992	\$	22,228	\$	112,220	ENTERPRISE FUNDS	TERM
ATTORNEY ADVISOR	1	F	\$	112,155	\$	27,702	\$	139,857	ENTERPRISE FUNDS	REG
CASE MANAGER	1	F	\$	70,345	\$	17,375	\$	87,720	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$	55,886	\$	13,804	\$	69,690	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$	55,250	\$	13,647	\$	68,896	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$	77,068	\$	19,036	\$	96,103	ENTERPRISE FUNDS	TERM
ELIGIBILITY & ENROLLMENT MANAG	1	F	\$	119,590	\$	29,539	\$	149,129	ENTERPRISE FUNDS	REG
SUPVY CASE MGR	1	F	\$	99,658	\$	24,615	\$	124,273	ENTERPRISE FUNDS	REG
POLICY ADVISOR	1	F	\$	111,823	\$	27,620	\$	139,443	ENTERPRISE FUNDS	REG
EDI-POLICY ADVISOR	1	F	\$	128,699	\$	31,789	\$	160,487	ENTERPRISE FUNDS	REG
CASE MANAGER	1	F	\$	53,217	\$	13,145	\$	66,362	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$	70,345	\$	17,375	\$	87,720	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$	63,740	\$	15,744	\$	79,483	ENTERPRISE FUNDS	TERM
STAFF ASSISTANT	1	F	\$	53,857	\$	13,303	\$	67,160	ENTERPRISE FUNDS	TERM
PROGRAM ANALYSIS OFFICER	1	F	\$	100,582	\$	24,844	\$	125,425	ENTERPRISE FUNDS	REG
SUPVY CASE MGR	1	F	\$	86,660	\$	21,405	\$	108,065	ENTERPRISE FUNDS	REG
EXECUTIVE ASSISTANT	1	F	\$	70,345	\$	17,375	\$	87,720	ENTERPRISE FUNDS	TERM
PROGRAM ANALYST	1	F	\$	65,987	\$	16,299	\$	82,286	ENTERPRISE FUNDS	REG
PROGRAM ANALYST	1	F	\$	65,987	\$	16,299	\$	82,286	ENTERPRISE FUNDS	TERM
CASE MANAGER	1	F	\$	62,478	\$	15,432	\$	77,910	ENTERPRISE FUNDS	TERM
BUSINESS DEVELOPMENT SPECIALIS	1	F	\$	75,052	\$	18,538	\$	93,590	ENTERPRISE FUNDS	TERM

PROGRAM ANALYST	1	F	\$ 64,305	\$ 15,883	\$ 80,189	ENTERPRISE FUNDS	TERM
STRATEGIC BUSINESS MANAGER	1	F	\$ 128,699	\$ 31,789	\$ 160,487	ENTERPRISE FUNDS	REG
PROGRAM ANALYST	1	F	\$ 101,029	\$ 24,954	\$ 125,983	ENTERPRISE FUNDS	REG
CHIEF OPERATING OFFICER	1	F	\$ 171,849	\$ 31,750	\$ 203,599	ENTERPRISE FUNDS	REG
STRATEGIC ANALYSIS OFFICER	1	F	\$ 118,805	\$ 29,345	\$ 148,150	ENTERPRISE FUNDS	REG
IT PROJECT MANAGER	1	F	\$ 139,050	\$ 34,345	\$ 173,395	ENTERPRISE FUNDS	REG
CONTRACT SPECIALIST	1	V	\$ 81,050	\$ 20,019	\$ 101,069	ENTERPRISE FUNDS	REG
DEPUTY GENERAL COUNSEL	1	F	\$ 175,189	\$ 23,272	\$ 198,460	ENTERPRISE FUNDS	REG
IT SPECIALIST (SYSTEM ANALYSIS	1	F	\$ 99,236	\$ 24,511	\$ 123,747	ENTERPRISE FUNDS	REG
IT SPECIALIST (SECURITY)	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
INFORMATION TECHNOLOGY SPECIAL	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
PROGRAM ANALYST	1	F	\$ 85,967	\$ 21,234	\$ 107,201	ENTERPRISE FUNDS	TERM
IT SPEC. (SYSTEMS ANALYSIS)	1	V	\$ 135,000	\$ 33,345	\$ 168,345	ENTERPRISE FUNDS	REG
SHOP PROGRAM ANALYST	1	V	\$ 86,244	\$ 21,302	\$ 107,546	ENTERPRISE FUNDS	REG
SHOP PROGRAM ANALYST	1	V	\$ 64,160	\$ 15,848	\$ 80,008	ENTERPRISE FUNDS	REG
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SHOP PROGRAM ANALYST	1	V	\$ 64,160	\$ 15,848	\$ 80,008	ENTERPRISE FUNDS	REG
SOCIAL MEDIA	1	V	\$ 79,077	\$ 19,532	\$ 98,609	ENTERPRISE FUNDS	TERM
EDI- PROGRAM ANALYST	1	V	\$ 62,333	\$ 15,396	\$ 77,729	ENTERPRISE FUNDS	REG
STAFF ASSISTANT	1	F	\$ 47,185	\$ 11,655	\$ 58,840	ENTERPRISE FUNDS	TERM
IT SPECIALIST (SYSTEMS ANALYSI	1	V	\$ 130,000	\$ 24,510	\$ 154,510	ENTERPRISE FUNDS	REG
SECURITY OPERATIONS ENGINEER	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
SECURITY OPERATIONS ENGINEER	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
SECURITY OPERATIONS ENGINEER	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
BUSINESS OBJECT ADMINISTRATOR	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
WEBLOGIC APPLICATION SERVER ADMINISTRATOR	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
BUSINESS ANALYST	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
AMAZON SUBJECT MATTER EXPERT	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
IDENTITY AND ACCESS MANAGEMENT ENGINEER	1	V	\$ 135,000	\$ 24,510	\$ 159,510	ENTERPRISE FUNDS	REG
ED-I PROGRAM ANALYST	1	V	\$ 62,333	\$ 14,868	\$ 77,201	ENTERPRISE FUNDS	REG
	92		\$ 10,066,183	\$ 2,315,065	\$ 12,381,248		
			\$ 45,000				
			\$ 10,111,183	\$ 2,315,065	\$ 12,426,248		