Attachment IV - Spending Plan						
DC Health Benefit Exchange Authority						
GENERAL FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	noquo.	Ψ.	QL	43	Q +	\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
FEDERAL RESOURCES	Total FY 2018 Budget					
Total Personal Services (PS)	Request	Q1	Q2	Q3	Q4	Total \$0
Total Non-Personal Services (NPS)						\$0
retained reference controls (in s)						Ψ-
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	- 4	\$3,106,562	\$3,106,562	\$3,106,562	\$3,106,562	\$12,426,250
Total Non-Personal Services (NPS)		\$3,929,122	\$3,929,122	\$3,929,122	\$3,929,122	\$15,716,490
Budget Total for FY18		\$7,035,685	\$7,035,685	\$7,035,685	\$7,035,685	\$28,142,740

HI0_FY18_Spend Plan.xlsx