Attachment II-Intra-Districts

Agency Name: Dc Health Benefit Exchange Authority

A	Amount	FTEs	Sending Agency	Service
Total	**$0**			

B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	$ 442,218		AM0 (DGS)	Fixed Cost: Telephone	Agency Management - Contractual Agreement (0031)
	$ 3,017,752		AM0 (DGS)	Fixed Cost: Rent for 1225 I Street & L'Enfant	Agency Management - Contractual Agreement (0032)
	$ 100,250		BE0 (DCHR)	DCHR to provide support with personnel services	Agency Management - Contractual Agreement (0041)
	$ 85,000		SR0 (DISB)	DISB collecting and assessing the assessment from health insurance companies on behalf of Health Benefit Exchange Authority	Agency Management - Contractual Agreement (0041)
	$ 25,000		AF0 (CAB)	CAB to provide legal assistance with contract related disputes	Agency Management - Contractual Agreement (0041)
	$ 100,000		JA0 (DHS)	DHS- ESA to provide support with eligibility determinations	MIPO - Eligibility and Enrollment - Contractual Agreement (0041)
	$ 25,000		FS0 (OAH)	OAH to conduct eligibility and enrollment appeals related to Qualified Health Plans	MIPO - Eligibility and Enrollment - Contractual Agreement (0041)
	$ 1,500		JM0 (DDS)	DDS to provide support with Sign Language Interpretation	MIPO - Eligibility and Enrollment - Contractual Agreement (0041)
	$ 111,952		TO0 (OCTO)	OCTO IT Assessment	IT Related Operations - Other Servcies and Charges (0040)
Total	**$ 3,908,672**				