

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Avanti	Document Tagging - Bar-coding documents for the document tracking sys	\$59,300	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
BDA Global	Risk Assessment - Overall Agency Risk Assessment - Option Year 1,	\$135,321	10/1/2017	7/31/2018	1	Local / Federal Medicaid	Competitive	
BDA Global	Risk Assessment - Option Year 2 - Overall Agency Risk Assessment - Option Year 2,	\$52,064	8/1/2018	9/30/2018	2	Local / Federal Medicaid	Competitive	
Consumer Direct	PDS Consulting Services Contract (Enrollment Broker)	\$698,925	1/20/2018	9/30/2018	2	Local / Federal Medicaid	Competitive	
Consumer Direct	PDS Consulting Services Contract (Enrollment Broker)	\$301,075	10/1/2017	1/19/2018	1	Local / Federal Medicaid	Competitive	
Delmarva	EQRO (8/7/2017 - 8/6/2018)	\$836,940	10/1/2017	1/19/2018	4	Local / Federal Medicaid	Competitive	
Delmarva	EQRO (8/7/2018 - 8/6/2019)	\$2,510,821	10/1/2017	1/19/2018	New	Local / Federal Medicaid	Competitive	
George Washington University	Primary Care Provider (PCP) Education (10/1/2017	\$96,919	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
HMS	TPL Contract - HMS - Cost of collection of the TPL from 3rd party	\$936,000	10/22/2017	9/30/2018	3	Otype / Federal Medicaid	Competitive	
HMS	TPL Contract - HMS - Cost of collection of the TPL from 3rd party	\$56,000	10/1/2017	10/21/2017	2	Otype / Federal Medicaid	Competitive	
KwikTag	Annual Charges for Record Data Base - Kwik Tag Document Tracking System	\$75,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Lexis Nexis	Lexis Nexis Subscription - Lexis Nexis Subscription	\$21,200	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Magellan	PMB - PMB - Pharmacy Benefit Manager	\$3,075,373	10/1/2017	7/19/2018	Base	Local / Federal Medicaid	Competitive	
Magellan	PMB - PMB - Pharmacy Benefit Manager	\$763,683	7/20/2018	9/30/2018	1	Local / Federal Medicaid	Competitive	
Mathematica	Court Monitor - Salazaar Contract - Court Monitor	\$100,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Maximus	Brokerage Services (8/12/2017 - 8/11/2018)	\$3,002,612	10/1/2017	8/11/2018	1	Local / Federal Medicaid	Competitive	
Maximus	Brokerage Services (8/12/2018 - 8/11/2019)	\$392,439	8/12/2018	9/30/2018	2	Local / Federal Medicaid	Competitive	
Maximus	Provider Data Manager System - PDMS	\$3,282,716	10/1/2017	9/30/2018	Base	Local / Federal Medicaid	Competitive	
MB Staffing	LTC - Temp Staffing - LTC Temp Staffing (5 Staff) (10/1/17 - 9/30/18)	\$294,720	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
McKesson	McKesson - Clinical Data Lookup	\$5,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Sole Source	
Megellan	PDL (1/1/2017 - 12/31/2017)	\$212,438	10/1/2017	12/31/2017	1	Local / Federal Medicaid	Competitive	
Megellan	PDL (1/1/2018 - 12/31/2018)	\$656,432	1/1/2018	9/30/2018	2	Local / Federal Medicaid	Competitive	

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Mercer	Actuarial Services - Actuarial Services (2/1/2017 - 1/31/2018)	\$766,667	10/1/2017	1/31/2018	1	Local / Federal Medicaid	Competitive	
Mercer	Actuarial Services - Actuarial Services (2/1/2018 - 1/31/2019)	\$1,533,333	2/1/2018	9/30/2018	2	Local / Federal Medicaid	Competitive	
Mindfinders	Temporary Staffing - Data Entry Clerks	\$300,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Mindfinders	Temporary Staffing - Temporary Staffing Support Records Mgmt.	\$170,027	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
NAPHSIS	EVVE - Electronic Verification of Vital Events (EVVE)	\$2,500	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
North Capitol Partners	Medical Records Storage/Retrieval - Medical Records Storage/Retrieval	\$77,765	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
PCG	ASO Contract Admin - Required to facilitate contract administration	\$73,377	9/13/2018	9/30/2018		Local / Federal Medicaid	Sole Source	
PCG	ASO Contract Admin - Required to facilitate ASO system	\$1,347,183	10/1/2017	9/12/2018		Local / Federal Medicaid	Sole Source	
PRGX	RAC - Recovery Audit Contractor - RAC	\$62,500	10/1/2017	11/14/2017	4	Local / Federal Medicaid	Competitive	
PRGX	RAC - Recovery Audit Contractor - RAC	\$437,500	11/15/2017	9/30/2018	New	Local / Federal Medicaid	Competitive	
Proxy Personnel, LLC	Temporary Staffing - Nurses for the Office of the Ombudsman	\$300,000	10/1/2017	9/30/2018	1	Otype / Federal Medicaid	Competitive	
Qualis	QIO - QIO (10/31/2016 - 10/30/2017)	\$392,409	10/1/2017	10/30/2017	3	Local / Federal Medicaid	Competitive	
Qualis	QIO - QIO (10/31/2017 - 10/30/2018)	\$3,242,406	10/31/2017	9/30/2018	4	Local / Federal Medicaid	Competitive	
Quality Plan Administrators (QPA)	Dental Services - Dental Service FFS (4/1/17 - 3/31/18)	\$176,000	10/1/2017	3/31/2018	1	Local / Federal Medicaid	Competitive	
Quality Plan Administrators (QPA)	Dental Services - Dental Service FFS (4/1/18 - 3/31/19)	\$148,500	4/1/2018	9/30/2018	2	Local / Federal Medicaid	Competitive	
Quench	Water Filter Service - Water Filtration	\$5,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Sivic Solutions Group, LLC	Public Assistance Cost Allocation Plan - Cost Allocation Plan	\$38,895	10/1/2017	9/30/2018	3	Local / Federal Medicaid	Competitive	
Sivic Solutions Group, LLC	RMTS - Random moment time study contract	\$74,160	10/1/2017	9/30/2018	3	Local / Federal Medicaid	Competitive	
Thomas Reuters	West Law Subscription - West Law Subscription (10/1/17 - 9/30/2018)	\$13,650	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	Access Analysis - Access Analysis - review plan for CMS	\$100,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Agency Wide Printing - Printing Services for the Agency	\$75,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Alliance Program Contract - Alliance Program Contract - Research of the Renewal	\$100,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Audit - Annual Contractual Audit. This includes SSAE-16	\$2,469,710	10/1/2017	9/30/2018		Local / Dedicated Taxes / Federal Medicaid	Competitive	

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Unknown Vendor	Commercial Insurance Review - Commercial Insurance Review	\$125,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	Community Outreach - Community Outreach (10/1/2017 - 9/30/2018)	\$40,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Contract - Annual Report	\$8,400	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	Copier Leases - Leasing of 12 Copiers	\$162,462	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	DC General Project - Clinical Data Lookup	\$672,158	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Document Management - Document Management	\$250,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Executive Compensation - Executive Compensation	\$300,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Independent Review Org (IRO) - Independent Review	\$15,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	IT Support - Software/Hardware Network Engineers	\$350,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	Language Line - Language Line - Office of Human Rights	\$10,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	MOU
Unknown Vendor	Long Term Care Contract - LTC Assessment Contract (7/16/17 - 7/15/18)	\$4,269,812	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Long Term Care Contract - LTC Assessment Contract (7/16/18 - 7/15/19)	\$1,132,807	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Long Term Care Contract - Amended	\$1,858,781	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Medicaid Health Home State Plan Evaluator - Independent Evaluator of Medicaid Health Home State	\$2,000,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	MFP Rebalancing - MFP Rebalancing - Local Match Only (10/1/17- 9/30/18)	\$250,000	10/1/2017	9/30/2018		Local	Competitive	
Unknown Vendor	Money Follows the Person (MFP) - Money Follows the Person Transitional Svc's	\$387,687	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Nursing Home Audits - Auditing of Nursing Homes	\$319,044	10/1/2017	9/30/2018		Dedicated Tax / Federal Medicaid	Competitive	
Unknown Vendor	Ombudsman Contract - Evaluation & Document Management System Contract	\$145,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	On-going Research Analysis - On-going Research Analysis	\$275,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Oral Translation Services (4/9/17 - 4/8/2018)	\$186,667	10/1/2017	4/8/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Oral Translation Services (4/9/18 - 4/8/2019)	\$313,333	4/9/2018	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	PI Management System - PI Management System	\$60,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Private Insurance Payment Data - Private Insurance Payment Data	\$150,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	

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Unknown Vendor	Program Integrity Policy & Procedure - Policy & Procedure Contract for Eligibility	\$50,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Provider Analysis & Review - Provider Analysis & Review	\$350,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Provider Performance - Provider Performance Measure Evaluation & Tech	\$1,000,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Sign Language Services - Sign Language Services (10/1/17 - 9/30/18)	\$25,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Technical Advising - Technical Advising & Consulting	\$250,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Temp Nursing Contract - Temp Nursing Contract (3 Nurses)	\$984,563	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	UPL Contract - UPL Calculation for the Rates & Reimbursement	\$200,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Web-based Searchable State - Transition Online State Plan to a searchable, index	\$225,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Written Language Services - Written Language Services (4/5/18 - 4/4/19)	\$6,667	4/6/2018	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Written Language Services - Written Language Services (4/5/17 - 4/4/18)	\$23,333	10/1/2017	4/5/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Data Warehouse (Operating) - Operating activities related to the Data Warehouse	\$1,350,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Grant Writer	\$40,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	Help Desk Contractor - Help Desk Staffing	\$150,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Home Health Agency Audits - Audits of Home Health Agencies	\$60,865	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	IDCR Assessment - Indirect Cost Recovery Assessment	\$37,891	10/1/2017	9/30/2018		Local / Federal Medicaid	N/A	Centralized Assessments
Unknown Vendor	Legal and Policy Support Review - Services will support short term initiatives	\$160,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	McKesson, INC - Medicaid -License Agreement for Interqua	\$40,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Avart/Contractor - Avart Contractor	\$71,099	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	EHR Incentive Program Outreach/Implementation - HER Outreach	\$950,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	HIE IAPD Projects	\$3,000,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Project Manager - MMIS - A - Project Manager # 3 MMIS - A	\$315,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	Project Manager #4 - MMIS - B - Project Manager # 4 MMIS - B	\$315,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	Sr. Project Manager #5 - CCMS - Sr. Project Manager #5 - CCMS	\$315,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	

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Unknown Vendor	CCMS - Client Case Management System (CCMS)	\$221,247	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	SS Admin, Verification System - Social Security Admin. Verification System	\$20,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	FY2018 CSFL Operating Impact of Capital	\$9,050,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	FQHC Audits - FQHC Audits	\$49,179	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Xerox	MMIS Upgrade - Operating cost for Capital project for MMIS upgrade	\$4,000,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Xerox	Nursing Home Rate Setting - Nursing Home Rate Methodology Change	\$107,500	10/1/2017	11/11/2017		Dedicated Tax / Federal Medicaid	Competitive	
Xerox	Nursing Home Rate Setting - Nursing Home Rate Methodology Change	\$192,500	11/12/2017	9/30/2018		Dedicated Tax / Federal Medicaid	Competitive	
Xerox State Health Care	ACS - Maintain the operation of the existing MMIS	\$19,535,256	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Xerox State Health Care	Xerox 1095B - Xerox 1095B	\$335,720	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Xerox State Health Care	HIT Processing - Cost of using system to process HER incentive payment	\$300,000	10/1/2017	3/12/2018		Local / Federal Medicaid	Competitive	
Xerox State Health Care	HIT Processing - Cost of using system to process HER incentive payment	\$300,000	3/13/2018	9/30/2018		Local / Federal Medicaid	Competitive	
Office of Contracting & Procurement (OCP)	Contract Staff MOU - MOU with OCP for DHCF procurement staff	\$1,119,297	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	MOU
Department of Insurance, Securities and Banking (DISB)	Health Bill of Rights MOU - DISB assesses and collects the insurance companies	\$81,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Sole Source	MOU
Department of Health (DOH)	Linkage & Tracking - Medicaid Match for Linkage & Tracking MOU with DOH	\$264,032	10/1/2017	9/30/2018		Federal Medicaid	Sole Source	MOU
DC Office on Aging (DCOA)	MFP Contract with DCOA - MFP MOU - MFP Transition Staff (10/1/2017 - 9/30/2018)	\$356,776	10/1/2017	9/30/2018		Federal Grant	Sole Source	MOU
Department of General Services (DGS)	MOU for Parking - Parking for executive staff and government vehicle	\$30,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	MOU
DC Office on Aging (DCOA)	NHQC: Ombudsman - NHQC: Ombudsman - Intake of complaints pertaining	\$100,000	10/1/2017	9/30/2018		Dedicated Tax / Federal Medicaid	Sole Source	MOU
Office of the Attorney General (OAG)	OAG - Contract Lawyer - This MOU will be entered into to support the cost	\$274,466	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	MOU
Office of the Attorney General (OAG)	OAG Reimbursable Appeal - OAG expert witness MOU	\$40,144	10/1/2017	9/30/2018		Federal Medicaid	Sole Source	MOU
Office of the Attorney General (OAG)	OAG Appeals - To review provider appeals on behalf of DHCF	\$14,832	10/1/2017	9/30/2018		Federal Medicaid	Sole Source	MOU
Office of the Chief Financial Officer (OCFO)	OTR MOU: Dedicated Tax Collection - Collection of dedicated taxes on behalf of the age	\$170,466	10/1/2017	9/30/2018		Dedicated Tax / Federal Medicaid	Sole Source	MOU
DC Office on Aging (DCOA)	NHQC: ADRC - NHQC: MOU with DCOA to improve the quality of care	(\$1)	10/1/2017	9/30/2018		Dedicated Tax	Sole Source	Funds transferred out in the Mayors Budget to DCOA

Proposed Contract Budget

\$89,234,542.74
\$89,234,542.74
\$0.00

