## Attachment I

Contracts

Contracts											
Vendor Name	Contract Purpose - Description of Services	Contract	Contract	Contract	Option	Funding	Competitive or	Notes			
		Amount	Term Begin	Term End	Year in	Source (local,	Sole Source				
					FY18	federal, private,					
						special revenue)					
Avanti	Document Tagging - Bar-coding documents for the document tracking sys	\$59,300	10/1/2017	9/30/2018		Local / Federal	Sole Source				
						Medicaid					
BDA Global	Risk Assessment - Overall Agency Risk Assessment - Option Year 1,	\$135,321	10/1/2017	7/31/2018	1	Local / Federal	Competitive				
	Bish Assessment Oction Vana O. Ossaell Assessment	<b>#50.004</b>	0/4/0040	0/00/0040		Medicaid	0 ""				
BDA Global	Risk Assessment - Option Year 2 - Overall Agency Risk Assessment - Option Year 2.	\$52,064	8/1/2018	9/30/2018	2	Local / Federal Medicaid	Competitive				
Consumer Direct	PDS Consulting Services Contract (Enrollment Broker)	\$698,925	1/20/2018	9/30/2018	2	Local / Federal	Competitive				
Consumer Direct	P D3 Consulting Services Contract (Enformment Broker)	\$090,925	1/20/2016	9/30/2010		Medicaid	Competitive				
Consumer Direct	PDS Consulting Services Contract (Enrollment Broker)	\$301,075	10/1/2017	1/19/2018	1	Local / Federal	Competitive				
Condumor Bireet	1 20 concanning controop contract (2.110.11110.11.21.01.01)	φοσ1,070	10/1/2017	1710/2010	·	Medicaid	Compount				
Delmarva	EQRO (8/7/2017 - 8/6/2018)	\$836,940	10/1/2017	1/19/2018	4	Local / Federal	Competitive				
		, , , , , ,				Medicaid					
Delmarva	EQRO (8/7/2018 - 8/6/2019)	\$2,510,821	10/1/2017	1/19/2018	New	Local / Federal	Competitive				
						Medicaid					
George Washington University	Primary Care Provider (PCP) Education (10/1/2017	\$96,919	10/1/2017	9/30/2018		Local / Federal	Sole Source				
						Medicaid					
HMS	TPL Contract - HMS - Cost of collection of the TPL from 3rd party	\$936,000	10/22/2017	9/30/2018	3	Otype / Federal	Competitive				
	TRI O + + 100 O + ( 10 ti (ti TRI ( 0 ti ti					Medicaid					
HMS	TPL Contract - HMS - Cost of collection of the TPL from 3rd party	\$56,000	10/1/2017	10/21/2017	2	Otype / Federal Medicaid	Competitive				
KwikTaq	Annual Charges for Record Data Base - Kwik Tag Document Tracking	\$75,000	10/1/2017	9/30/2018		Local / Federal	Sole Source				
RwikTag	System	\$75,000	10/1/2017	9/30/2010		Medicaid	Sole Source				
Lexis Nexis	Lexis Nexis Subscription - Lexis Nexis Subscription	\$21,200	10/1/2017	9/30/2018		Local / Federal	Sole Source				
LONIO I TONIO	Zoxio ( toxio Gussonpilo).	Ψ21,200	10/1/2017	0/00/2010		Medicaid	Colo Courso				
Magellan	PMB - PMB - Pharmacy Benefit Manager	\$3,075,373	10/1/2017	7/19/2018	Base	Local / Federal	Competitive				
ŭ	·					Medicaid	·				
Magellan	PMB - PMB - Pharmacy Benefit Manager	\$763,683	7/20/2018	9/30/2018	1	Local / Federal	Competitive				
						Medicaid					
Mathematica	Court Monitor - Salazaar Contract - Court Monitor	\$100,000	10/1/2017	9/30/2018		Local / Federal	Sole Source				
						Medicaid					
Maximus	Brokerage Services (8/12/2017 - 8/11/2018)	\$3,002,612	10/1/2017	8/11/2018	1	Local / Federal	Competitive				
Marriague	Preliance Comitee (0/40/0040, 0/44/0040)	£202.420	8/12/2018	9/30/2018	2	Medicaid Local / Federal	Camanatitica				
Maximus	Brokerage Services (8/12/2018 - 8/11/2019)	\$392,439	8/12/2018	9/30/2018	2	Medicaid	Competitive				
Maximus	Provider Data Manager System - PDMS	\$3,282,716	10/1/2017	9/30/2018	Base	Local / Federal	Competitive				
IWAAIITIUS	1 Tovider Bata Manager Gystem 1 Bivio	ψ5,202,710	10/1/2017	3/30/2010	Dase	Medicaid	Competitive				
MB Staffing	LTC - Temp Staffing - LTC Temp Staffing (5 Staff) (10/1/17 - 9/30/18)	\$294,720	10/1/2017	9/30/2018		Local / Federal	Competitive				
9	2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	<b>\$25.,720</b>		0,00,2010		Medicaid	22				
McKesson	McKesson - Clinical Data Lookup	\$5,000	10/1/2017	9/30/2018		Otype / Federal	Sole Source				
	·					Medicaid					
Megellan	PDL (1/1/2017 - 12/31/2017)	\$212,438	10/1/2017	12/31/2017	1	Local / Federal	Competitive				
						Medicaid					
Megellan	PDL (1/1/2018 - 12/31/2018)	\$656,432	1/1/2018	9/30/2018	2	Local / Federal	Competitive				
		<u> </u>			ļ	Medicaid					

HT0\_FY18\_Attachment I - Contracts.xlsx Page 1 of 7

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Mercer	Actuarial Services - Actuarial Services (2/1/2017 - 1/31/2018)	\$766,667	10/1/2017	1/31/2018	1	Local / Federal Medicaid	Competitive	
Mercer	Actuarial Services - Actuarial Services (2/1/2018 - 1/31/2019)	\$1,533,333	2/1/2018	9/30/2018	2	Local / Federal Medicaid	Competitive	
Mindfinders	Temporary Staffing - Data Entry Clerks	\$300,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Mindfinders	Temporary Staffing - Temporary Staffing Support Records Mgmt.	\$170,027	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
NAPHSIS	EVVE - Electronic Verification of Vital Events (EVVE)	\$2,500	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
North Capitol Partners	Medical Records Storage/Retrieval - Medical Records Storage/Retrieval	\$77,765	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
PCG	ASO Contract Admin - Required to facilitate contract administration	\$73,377	9/13/2018	9/30/2018		Local / Federal Medicaid	Sole Source	
PCG	ASO Contract Admin - Required to facilitate ASO system	\$1,347,183	10/1/2017	9/12/2018		Local / Federal Medicaid	Sole Source	
PRGX	RAC - Recovery Audit Contractor - RAC	\$62,500	10/1/2017	11/14/2017	4	Local / Federal Medicaid	Competitive	
PRGX	RAC - Recovery Audit Contractor - RAC	\$437,500	11/15/2017	9/30/2018	New	Local / Federal Medicaid	Competitive	
Proxy Personnel, LLC	Temporary Staffing - Nurses for the Office of the Ombudsman	\$300,000	10/1/2017	9/30/2018	1	Otype / Federal Medicaid	Competitive	
Qualis	QIO - QIO (10/31/2016 - 10/30/2017)	\$392,409	10/1/2017	10/30/2017	3	Local / Federal Medicaid	Competitive	
Qualis	QIO - QIO (10/31/2017 - 10/30/2018)	\$3,242,406	10/31/2017	9/30/2018	4	Local / Federal Medicaid	Competitive	
Quality Plan Administrators (QPA)	Dental Services - Dental Service FFS (4/1/17 - 3/31/18)	\$176,000	10/1/2017	3/31/2018	1	Local / Federal Medicaid	Competitive	
Quality Plan Administrators (QPA)	Dental Services - Dental Service FFS (4/1/18 - 3/31/19)	\$148,500	4/1/2018	9/30/2018	2	Local / Federal Medicaid	Competitive	
Quench	Water Filter Service - Water Filtration	\$5,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Sivic Solutions Group, LLC	Public Assistance Cost Allocation Plan - Cost Allocation Plan	\$38,895	10/1/2017	9/30/2018	3	Local / Federal Medicaid	Competitive	
Sivic Solutions Group, LLC	RMTS - Random moment time study contract	\$74,160	10/1/2017	9/30/2018	3	Local / Federal Medicaid	Competitive	
Thomas Reuters	West Law Subscription - West Law Subscription (10/1/17 - 9/30/2018)	\$13,650	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	Access Analysis - Access Analysis - review plan for CMS	\$100,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Agency Wide Printing - Printing Services for the Agency	\$75,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Alliance Program Contract - Alliance Program Contract - Research of the Renewal	\$100,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Audit - Annual Contractual Audit. This includes SSAE-16	\$2,469,710	10/1/2017	9/30/2018		Local / Dedicated Taxes / Federal Medicaid	Competitive	

HT0\_FY18\_Attachment I - Contracts.xlsx Page 2 of 7

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18		Competitive or Sole Source	Notes
Unknown Vendor	Commercial Insurance Review - Commercial Insurance Review	\$125,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	Community Outreach - Community Outreach (10/1/2017 - 9/30/2018)	\$40,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Contract - Annual Report	\$8,400	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	Copier Leases - Leasing of 12 Copiers	\$162,462	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	DC General Project - Clinical Data Lookup	\$672,158	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Document Management - Document Management	\$250,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Executive Compensation - Executive Compensation	\$300,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Independent Review Org (IRO) - Independent Review	\$15,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	IT Support - Software/Hardware Network Engineers	\$350,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	Language Line - Language Line - Office of Human Rights	\$10,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	MOU
Unknown Vendor	Long Term Care Contract - LTC Assessment Contract (7/16/17 - 7/15/18)	\$4,269,812	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Long Term Care Contract - LTC Assessment Contract (7/16/18 - 7/15/19)	\$1,132,807	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Long Term Care Contract - Amended	\$1,858,781	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Medicaid Health Home State Plan Evaluator - Independent Evaluator of Medicaid Health Home State	\$2,000,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	MFP Rebalancing - MFP Rebalancing - Local Match Only (10/1/17- 9/30/18)	\$250,000	10/1/2017	9/30/2018		Local	Competitive	
Unknown Vendor	Money Follows the Person (MFP) - Money Follows the Person Transitional Svc's	\$387,687	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Nursing Home Audits - Auditing of Nursing Homes	\$319,044	10/1/2017	9/30/2018		Dedicated Tax / Federal Medicaid	Competitive	
Unknown Vendor	Ombudsman Contract - Evaluation & Document Management System Contract	\$145,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	On-going Research Analysis - On-going Research Analysis	\$275,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Oral Translation Services (4/9/17 - 4/8/2018)	\$186,667	10/1/2017	4/8/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Oral Translation Services (4/9/18 - 4/8/2019)	\$313,333	4/9/2018	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	PI Management System - PI Management System	\$60,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Private Insurance Payment Data - Private Insurance Payment Data	\$150,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	

HT0\_FY18\_Attachment I - Contracts.xlsx Page 3 of 7

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Unknown Vendor	Program Integrity Policy & Procedure - Policy & Procedure Contract for Eligibility	\$50,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Provider Analysis & Review - Provider Analysis & Review	\$350,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Provider Performance - Provider Performance Measure Evaluation & Tech	\$1,000,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Sign Language Services - Sign Language Services (10/1/17 - 9/30/18)	\$25,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Technical Advising - Technical Advising & Consullting	\$250,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Temp Nursing Contract - Temp Nursing Contract (3 Nurses)	\$984,563	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	UPL Contract - UPL Calculation for the Rates & Reimbursement	\$200,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Web-based Searchable State - Transition Online State Plan to a searchable, index	\$225,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Written Language Services - Written Language Services (4/5/18 - 4/4/19)	\$6,667	4/6/2018	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Written Language Services - Written Language Services (4/5/17 - 4/4/18)	\$23,333	10/1/2017	4/5/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Data Warehouse (Operating) - Operating activities related to the Data Warehouse	\$1,350,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Grant Writer	\$40,000	10/1/2017	9/30/2018		Otype / Federal Medicaid	Competitive	
Unknown Vendor	Help Desk Contractor - Help Desk Staffing	\$150,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Home Health Agency Audits - Audits of Home Health Agencies	\$60,865	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	IDCR Assessment - Indirect Cost Recovery Assessment	\$37,891	10/1/2017	9/30/2018		Local / Federal Medicaid	N/A	Centralized Assessments
Unknown Vendor	Legal and Policy Support Review - Services will support short term initiatives	\$160,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	McKesson, INC - Medicaid -License Agreement for Interqua	\$40,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Avart/Contractor - Avart Contractor	\$71,099	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	EHR Incentive Program Outreach/Implementation - HER Outreach	\$950,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	HIE IAPD Projects	\$3,000,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Competitive	
Unknown Vendor	Project Manager - MMIS - A - Project Manager # 3 MMIS - A	\$315,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	Project Manager #4 - MMIS - B - Project Manager # 4 MMIS - B	\$315,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	
Unknown Vendor	Sr. Project Manager #5 - CCMS - Sr. Project Manager #5 - CCMS	\$315,000	10/1/2017	9/30/2018		Local / Federal Medicaid	Sole Source	

HT0\_FY18\_Attachment I - Contracts.xlsx Page 4 of 7

Vendor Name	Contract Purpose - Description of Services	Contract	Contract	Contract	Option	Funding	Competitive or	Notes
		Amount	Term Begin	Term End	Year in	Source (local,	Sole Source	
					FY18	federal, private,		
						special revenue)		
Jnknown Vendor	CCMS - Client Case Management System (CCMS)	\$221,247	10/1/2017	9/30/2018		Local / Federal	Competitive	
						Medicaid		
Jnknown Vendor	SS Admin, Verification System - Social Security Admin. Verification System	\$20,000	10/1/2017	9/30/2018		Local / Federal	Sole Source	
Internet Mandan	FY2018 CSFL Operating Impact of Capital	<b>#0.050.000</b>	40/4/0047	0/00/0040		Medicaid Local / Federal	0	
Jnknown Vendor	F 12018 CSFL Operating impact of Capital	\$9,050,000	10/1/2017	9/30/2018		Medicaid	Competitive	
Jnknown Vendor	FQHC Audits - FQHC Audits	\$49,179	10/1/2017	9/30/2018		Local / Federal	Competitive	
TIKIOWII VEIIGOI	1 di lo Addito 1 di lo Addito	Ψ-3,173	10/1/2017	3/30/2010		Medicaid	Competitive	
(erox	MMIS Upgrade - Operating cost for Capital project for MMIS upgrade	\$4,000,000	10/1/2017	9/30/2018		Local / Federal	Competitive	
		+ ,,				Medicaid		
(erox	Nursing Home Rate Setting - Nursing Home Rate Methodology Change	\$107,500	10/1/2017	11/11/2017		Dedicated Tax /	Competitive	
						Federal Medicaid		
Kerox	Nursing Home Rate Setting - Nursing Home Rate Methodology Change	\$192,500	11/12/2017	9/30/2018		Dedicated Tax /	Competitive	
						Federal Medicaid		
Kerox State Health Care	ACS - Maintain the operation of the existing MMIS	\$19,535,256	10/1/2017	9/30/2018		Local / Federal	Competitive	
Variation I I a althogana	Varey 400FD - Varey 400FD	<b>#225 720</b>	40/4/0047	0/20/2040		Medicaid Local / Federal	Common atitis sa	
(erox State Health Care	Xerox 1095B - Xerox 1095B	\$335,720	10/1/2017	9/30/2018		Medicaid	Competitive	
Kerox State Health Care	HIT Processing - Cost of using system to process HER incentive payment	\$300,000	10/1/2017	3/12/2018			Competitive	
terox diate ricallii dare	This is to cessing a cost of using system to process their incentive payment	ψ300,000	10/1/2017	3/12/2010		Medicaid	Competitive	
Kerox State Health Care	HIT Processing - Cost of using system to process HER incentive payment	\$300,000	3/13/2018	9/30/2018		Local / Federal	Competitive	
	gg	*****	0, 10, 20 10			Medicaid		
Office of Contracting & Procurement	Contract Staff MOU - MOU with OCP for DHCF procurement staff	\$1,119,297	10/1/2017	9/30/2018		Local / Federal	Sole Source	MOU
OCP)	·					Medicaid		
•	Healh Bill of Rights MOU - DISB assesses and collects the insurance	\$81,000	10/1/2017	9/30/2018		Otype / Federal	Sole Source	MOU
and Banking (DISB)	companies					Medicaid		
Department of Health (DOH)	Linkage & Tracking - Medicaid Match for Linkage & Tracking MOU with DOH	\$264,032	10/1/2017	9/30/2018		Federal Medicaid	Sole Source	MOU
00.085	MED Ocation to site DOOA MED MOUL MED Towns it or Out (40)4/0047	<b>*</b> 050.770	40/4/0047	0/00/0040		Essissal Ossasi	0-1- 0	MOLL
OC Office on Aging (DCOA)	MFP Contract with DCOA - MFP MOU - MFP Transition Staff (10/1/2017 - 9/30/2018)	\$356,776	10/1/2017	9/30/2018	'	Federal Grant	Sole Source	MOU
Department of General Services	MOU for Parking - Parking for executive staff and government vehicle	\$30,000	10/1/2017	9/30/2018		Local / Federal	Sole Source	MOU
DGS)	INOO for Farking or executive stall and government vehicle	φ30,000	10/1/2017	9/30/2010		Medicaid	Sole Source	INIOO
DC Office on Aging (DCOA)	NHQC: Ombudsman - NHQC: Ombudsman - Intake of complients pertaining	\$100,000	10/1/2017	9/30/2018		Dedicated Tax /	Sole Source	MOU
2 2 3 m 2 3 m 7 m 3 m 3 (2 2 3 7 m)	The companies of the co	ψ.σσ,σσσ	. 0, 1,20	0,00,20.0		Federal Medicaid	00.0 000.00	
Office of the Attoney General (OAG)	OAG - Contract Lawyer - This MOU will be entered into to support the cost	\$274,466	10/1/2017	9/30/2018		Local / Federal	Sole Source	MOU
	,					Medicaid		
	OAG Reimbursable Appeal - OAG expert witness MOU	\$40,144	10/1/2017	9/30/2018		Federal Medicaid	Sole Source	MOU
	OAG Appeals - To review provider appeals on behalf of DHCF	\$14,832	10/1/2017	9/30/2018		Federal Medicaid	Sole Source	MOU
zinee er are erner i marietar emice.	OTR MOU: Dedicated Tax Collection - Collection of dedicated taxes on behalf	\$170,466	10/1/2017	9/30/2018		Dedicated Tax /	Sole Source	MOU
OCFO)	of the age			- / /- · · ·		Federal Medicaid		
OC Office on Aging (DCOA)	NHQC: ADRC - NHQC: MOU with DCOA to improve the quality of care	(\$1)	10/1/2017	9/30/2018	ļ	Dedicated Tax	Sole Source	Funds transferred out in the Mayors Budget to DCOA

**Proposed Contract Budget** 

\$89,234,542.74 **\$89,234,542.74** \$0.00

HT0\_FY18\_Attachment I - Contracts.xlsx Page 5 of 7

## Attachment I

Subsidies and Transfers

Subsidies and Transfers								
Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Managed Care Organizations (MCO)	Health care services provided to MCO populations	\$1,293,676,406	N/A	N/A	N/A	Local/Dedicated Tax/Federal	N/A	Includes CHIP, Base MCO, Newly Eligible, Expansion population, Immigrant Kids and HSCSN
Public Providers	Medicaid services provided by District agencies	\$18,595,060	N/A	N/A	N/A	Federal	N/A	
Alliance	Health care services provided to non-Medicaid eligible individuals	\$64,487,066	N/A	N/A	N/A	Local/Dedicated Tax	N/A	Includes Alliance MCO and Alliance Pharmacy
Fee for Service (FFS)	Health care services provided to FFS populations	\$1,644,940,547	N/A	N/A	N/A	Local/Dedicated Tax/Intra-District/O- Type/Federal	N/A	

\$3,021,699,078.82 **Proposed Contract Budget** \$3,021,699,078.82 \$0.00

## Attachment I

Contracts

Contracts Vendor Name	Contract Purpose - Description of Services	Contract	Contract	Contract	Ontion	Eunding	Compositive	Notes
vendor Name	Contract Purpose - Description of Services	Amount		Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
		1						
			<del>                                     </del>			1		
						-		
			-					
		1						
			<del>                                     </del>					