

Department of Health Care Finance (HT0)

Fiscal Year 2018 Schedule A

Question #5

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|--------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|------------|------------------|----------------|-------------------------|-----------------|-----------------------|---------------------|
| Associate Director (Medicaid F | 15 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 154,868.74 | 0.00 | 0.00 | 154,868.74 | 32,367.57 | 187,236.31 | 102,979.97 |
| Associate Director (Reimburse | 15 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 116,699.00 | 0.00 | 0.00 | 116,699.00 | 24,390.09 | 141,089.09 | 77,599.00 |
| Attorney Advisor | 11 | 4 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 71,930.00 | 0.00 | 0.00 | 71,930.00 | 15,033.37 | 86,963.37 | 47,829.85 |
| Attorney Advisor | 12 | 3 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 83,596.00 | 0.00 | 307.93 | 83,903.93 | 17,535.92 | 101,439.85 | 55,791.92 |
| Attorney Advisor | 14 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 103,605.00 | 0.00 | 1,555.28 | 105,160.28 | 21,978.50 | 127,138.78 | 69,926.33 |
| ATTORNEY ADVISOR | 13 | 6 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 108,731.00 | 0.00 | 365.89 | 109,096.89 | 22,801.25 | 131,898.14 | 72,543.98 |
| Attorney Advisor | 13 | 7 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 111,837.00 | 0.00 | 0.00 | 111,837.00 | 23,373.93 | 135,210.93 | 74,366.01 |
| Attorney Advisor | 13 | 7 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 111,837.00 | 0.00 | 1,557.85 | 113,394.85 | 23,699.52 | 137,094.37 | 75,401.90 |
| ATTORNEY ADVISOR | 14 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 110,127.00 | 0.00 | 15,546.96 | 125,673.96 | 26,265.86 | 151,939.82 | 83,566.90 |
| Chief Information Officer | 16 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 171,849.90 | 0.00 | 0.00 | 171,849.90 | 35,916.63 | 207,766.53 | 114,271.59 |
| Chief Investigator | 14 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 118,066.53 | 0.00 | 0.00 | 118,066.53 | 24,675.90 | 142,742.43 | 78,508.34 |
| Chief of Staff | 09 | 1 | Filled | Continuing Part Time | | 0100 | 1000 | 0.55 | 78,129.98 | 0.00 | 0.00 | 78,129.98 | 16,329.17 | 94,459.15 | 51,952.53 |
| Chief Operating Officer | 16 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 171,849.89 | 0.00 | 0.00 | 171,849.89 | 35,916.63 | 207,766.52 | 114,271.59 |
| Chief Surveillance Utilization | 14 | 1 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 118,066.53 | 0.00 | 0.00 | 118,066.53 | 24,675.90 | 142,742.43 | 78,508.34 |
| COMPLIANCE MONITOR | 14 | 8 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 117,267.00 | 0.00 | 0.00 | 117,267.00 | 24,508.80 | 141,775.80 | 77,976.69 |
| Deputy Director | 16 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 171,849.89 | 0.00 | 0.00 | 171,849.89 | 35,916.63 | 207,766.52 | 114,271.59 |
| Executive Assistant | 13 | 7 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 96,632.00 | 0.00 | 1,501.33 | 98,133.33 | 20,509.87 | 118,643.20 | 65,253.76 |
| Executive Assistant | 13 | 8 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 99,229.00 | 0.00 | 0.00 | 99,229.00 | 20,738.86 | 119,967.86 | 65,982.32 |
| Financial Management Analyst | 13 | 2 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 83,647.00 | 0.00 | 106.74 | 83,753.74 | 17,504.53 | 101,258.27 | 55,692.05 |
| Financial Management Analyst | 13 | 7 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 96,632.00 | 0.00 | 0.00 | 96,632.00 | 20,196.09 | 116,828.09 | 64,255.45 |
| Human Resource Specialist (Emp | 13 | 9 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 101,826.00 | 0.00 | 0.00 | 101,826.00 | 21,281.63 | 123,107.63 | 67,709.20 |
| Human Resources Assistant | 08 | 2 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 44,264.00 | 0.00 | 213.53 | 44,477.53 | 9,295.80 | 53,773.33 | 29,575.33 |
| Human Resources Officer II | 14 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 128,262.11 | 0.00 | 0.00 | 128,262.11 | 26,806.78 | 155,068.89 | 85,287.89 |
| Information & Privacy Officer | 14 | 10 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 133,476.00 | 0.00 | 0.00 | 133,476.00 | 27,896.48 | 161,372.48 | 88,754.86 |
| Information Technology Spec. | 14 | 10 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 123,403.00 | 0.00 | 0.00 | 123,403.00 | 25,791.23 | 149,194.23 | 82,056.83 |
| Investigator | 11 | 8 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 75,323.00 | 0.00 | 1,142.33 | 76,465.33 | 15,981.25 | 92,446.58 | 50,845.62 |
| Investigator | 12 | 2 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 78,444.00 | 0.00 | 1,003.14 | 79,447.14 | 16,604.45 | 96,051.59 | 52,828.37 |
| Investigator | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 58,287.52 |
| INVESTIGATOR | 13 | 2 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 90,468.00 | 0.00 | 2,164.19 | 92,632.19 | 19,360.13 | 111,992.32 | 61,595.78 |
| INVESTIGATOR | 13 | 3 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 93,279.00 | 0.00 | 2,487.45 | 95,766.45 | 20,015.19 | 115,781.64 | 63,679.90 |
| Investigator | 13 | 5 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 98,901.00 | 0.00 | 1,193.83 | 100,094.83 | 20,919.82 | 121,014.65 | 66,558.06 |
| INVESTIGATOR | 13 | 7 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 104,523.00 | 0.00 | 1,732.70 | 106,255.70 | 22,207.44 | 128,463.14 | 70,654.73 |
| IT Help Desk Manager | 14 | 0 | Vacant | Temp Part Time | | 0100 | 1000 | 0.55 | 119,590.00 | 0.00 | 0.00 | 119,590.00 | 24,994.31 | 144,584.31 | 79,521.37 |
| IT Specialist | 12 | 1 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 70,345.00 | 0.00 | 0.00 | 70,345.00 | 14,702.10 | 85,047.10 | 46,775.91 |
| Management Analyst | 11 | 9 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 71,468.00 | 0.00 | 145.25 | 71,613.25 | 14,967.17 | 86,580.42 | 47,619.23 |
| Management Analyst | 12 | 8 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 85,626.00 | 0.00 | 0.00 | 85,626.00 | 17,895.83 | 103,521.83 | 56,937.01 |
| Management Analyst | 13 | 8 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 99,229.00 | 0.00 | 1,302.14 | 100,531.14 | 21,011.01 | 121,542.15 | 66,848.18 |
| Management Assistant | 09 | 10 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 65,709.00 | 0.00 | 0.00 | 65,709.00 | 13,733.18 | 79,442.18 | 43,693.20 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|--------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|------------|------------------|----------------|-------------------------|-----------------|-----------------------|---------------------|
| Management Liaison Specialist | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 81,050.00 | 0.00 | 0.00 | 81,050.00 | 16,939.45 | 97,989.45 | 53,894.20 |
| Management Liaison Specialist | 13 | 9 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 101,826.00 | 0.00 | 0.00 | 101,826.00 | 21,281.63 | 123,107.63 | 67,709.20 |
| Medical Officer | 17 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.25 | 185,108.51 | 0.00 | 0.00 | 185,108.51 | 38,687.68 | 223,796.19 | 55,949.05 |
| Nurse Specialist I | 11 | 7 | Filled | Continuing Full Time | | 0100 | 1000 | 0.25 | 96,223.00 | 0.00 | 2,646.15 | 98,869.15 | 20,663.65 | 119,532.80 | 29,883.20 |
| Nurse Specialist I | 11 | 10 | Filled | Continuing Full Time | | 0100 | 1000 | 0.25 | 106,534.00 | 0.00 | 0.00 | 106,534.00 | 22,265.61 | 128,799.61 | 32,199.90 |
| Nurse Specialist II | 12 | 1 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.25 | 84,797.00 | 0.00 | 0.00 | 84,797.00 | 17,722.57 | 102,519.57 | 25,629.89 |
| Nurse Specialist II | 12 | 8 | Filled | Continuing Full Time | | 0100 | 1000 | 0.25 | 104,642.00 | 0.00 | 2,778.57 | 107,420.57 | 22,450.90 | 129,871.47 | 32,467.87 |
| Operations Manager | 14 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 139,521.08 | 0.00 | 0.00 | 139,521.08 | 29,159.91 | 168,680.99 | 92,774.54 |
| Policy Analyst | 13 | 5 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 91,438.00 | 0.00 | 0.00 | 91,438.00 | 19,110.54 | 110,548.54 | 60,801.70 |
| Program Manager | 16 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 157,340.74 | 0.00 | 0.00 | 157,340.74 | 32,884.21 | 190,224.95 | 104,623.72 |
| Program Manager | 16 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 170,355.82 | 0.00 | 0.00 | 170,355.82 | 35,604.37 | 205,960.19 | 113,278.10 |
| Program Support Asst (OA) | 08 | 2 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 47,877.00 | 0.00 | 60.75 | 47,937.75 | 10,018.99 | 57,956.74 | 31,876.21 |
| Program Support Asst (OA) | 08 | 9 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 58,223.00 | 0.00 | 854.43 | 59,077.43 | 12,347.18 | 71,424.61 | 39,283.54 |
| Project Coordinator | 13 | 7 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 104,523.00 | 0.00 | 331.14 | 104,854.14 | 21,914.51 | 126,768.65 | 69,722.76 |
| Public Affairs Specialist | 14 | 8 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 117,267.00 | 0.00 | 0.00 | 117,267.00 | 24,508.80 | 141,775.80 | 77,976.69 |
| Records Support Specialist | 09 | 10 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 60,757.00 | 0.00 | 0.00 | 60,757.00 | 12,698.21 | 73,455.21 | 40,400.37 |
| Reimbursement Analyst | 14 | 5 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 108,063.00 | 0.00 | 0.00 | 108,063.00 | 22,585.17 | 130,648.17 | 71,856.49 |
| Reimbursement Analyst | 14 | 6 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 111,131.00 | 0.00 | 0.00 | 111,131.00 | 23,226.38 | 134,357.38 | 73,896.56 |
| Reimbursement Analyst | 14 | 7 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 114,199.00 | 0.00 | 1,420.48 | 115,619.48 | 24,164.47 | 139,783.95 | 76,881.17 |
| Senior Financial Management An | 14 | 5 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 108,063.00 | 0.00 | 1,655.80 | 109,718.80 | 22,931.23 | 132,650.03 | 72,957.52 |
| Senior Fraud Data Surveillance | 14 | 4 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 113,562.00 | 0.00 | 1,282.13 | 114,844.13 | 24,002.42 | 138,846.55 | 76,365.60 |
| Special Assistant | 15 | 1 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 68,892.14 |
| Special Projects Officer | 15 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 137,917.00 | 0.00 | 0.00 | 137,917.00 | 28,824.65 | 166,741.65 | 91,707.91 |
| Staff Assistant | 12 | 8 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 85,626.00 | 0.00 | 0.00 | 85,626.00 | 17,895.83 | 103,521.83 | 56,937.01 |
| Statistician | 14 | 10 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 123,403.00 | 0.00 | 0.00 | 123,403.00 | 25,791.23 | 149,194.23 | 82,056.83 |
| Student Intern | 04 | 1 | Vacant | Temp Part Time | | 0100 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Filled | Temp Part Time | | 0100 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Filled | Temp Full Time | | 0100 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Filled | Temp Full Time | | 0100 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | | 0100 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | | 0100 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | | 0100 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| SUPERVISORY ATTORNEY ADVISOR | 02 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 157,571.23 | 0.00 | 0.00 | 157,571.23 | 32,932.39 | 190,503.62 | 104,776.99 |
| Support Services Manager | 13 | 1 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 95,325.13 | 0.00 | 0.00 | 95,325.13 | 19,922.95 | 115,248.08 | 63,386.44 |
| Surveillance Analyst | 13 | 2 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 90,468.00 | 0.00 | 654.68 | 91,122.68 | 19,044.64 | 110,167.32 | 60,592.03 |
| Utilization Review Specialist | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 1000 | 0.55 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 58,287.52 |
| Utilization Review Specialist | 12 | 7 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 90,254.00 | 0.00 | 1,727.80 | 91,981.80 | 19,224.20 | 111,206.00 | 61,163.30 |
| Utilization Review Specialist | 12 | 7 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 90,254.00 | 0.00 | 2,090.13 | 92,344.13 | 19,299.92 | 111,644.05 | 61,404.23 |
| Utilization Review Specialist | 13 | 5 | Filled | Continuing Full Time | | 0100 | 1000 | 0.55 | 98,901.00 | 0.00 | 1,840.64 | 100,741.64 | 21,055.00 | 121,796.64 | 66,988.15 |
| Reimbursement Analyst | 14 | 7 | Filled | Continuing Full Time | | 0110 | 1000 | 0.55 | 114,199.00 | 0.00 | 1,655.80 | 115,854.80 | 24,213.65 | 140,068.45 | 77,037.65 |
| Executive Assistant | 13 | 7 | Filled | Continuing Full Time | | 0112 | 1000 | 0.55 | 96,632.00 | 0.00 | 1,501.33 | 98,133.33 | 20,509.87 | 118,643.20 | 65,253.76 |
| Reimbursement Analyst | 14 | 3 | Filled | Continuing Full Time | | 0112 | 1000 | 0.55 | 101,927.00 | 0.00 | 1,420.48 | 103,347.48 | 21,599.62 | 124,947.10 | 68,720.91 |
| Clinical Case Worker | 14 | 1 | Vacant | Continuing Full Time | | 0632 | 1000 | 0.25 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 31,314.61 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|--------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|------------|------------------|----------------|-------------------------|-----------------|-----------------------|---------------------|
| Clinical Case Worker | 13 | 9 | Filled | Continuing Full Time | | 0632 | 1000 | 0.25 | 110,145.00 | 0.00 | 0.00 | 110,145.00 | 23,020.30 | 133,165.30 | 33,291.33 |
| Clinical Case Worker | 13 | 10 | Filled | Continuing Full Time | | 0632 | 1000 | 0.25 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 34,140.95 |
| Management Analyst | 07 | 1 | Vacant | Continuing Full Time | | 0632 | 1000 | 0.55 | 39,063.00 | 0.00 | 0.00 | 39,063.00 | 8,164.17 | 47,227.17 | 25,974.94 |
| Management Analyst | 09 | 1 | Vacant | Continuing Full Time | | 0632 | 1000 | 0.55 | 47,185.00 | 0.00 | 0.00 | 47,185.00 | 9,861.66 | 57,046.66 | 31,375.66 |
| Management Analyst | 11 | 1 | Filled | Term Full Time | | 0632 | 1000 | 0.55 | 61,491.00 | 0.00 | 0.00 | 61,491.00 | 12,851.62 | 74,342.62 | 40,888.44 |
| Management Analyst | 11 | 2 | Filled | Term Full Time | | 0632 | 1000 | 0.55 | 63,467.00 | 0.00 | 232.77 | 63,699.77 | 13,313.25 | 77,013.02 | 42,357.16 |
| Management Analyst | 12 | 1 | Filled | Term Full Time | | 0632 | 1000 | 0.55 | 76,082.00 | 0.00 | 0.00 | 76,082.00 | 15,901.14 | 91,983.14 | 50,590.73 |
| Management Analyst | 13 | 5 | Filled | Continuing Full Time | | 0632 | 1000 | 0.55 | 98,901.00 | 0.00 | 0.00 | 98,901.00 | 20,670.31 | 119,571.31 | 65,764.22 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | | 0632 | 1000 | 0.55 | 101,712.00 | 0.00 | 0.00 | 101,712.00 | 21,257.81 | 122,969.81 | 67,633.40 |
| Management Analyst | 14 | 1 | Vacant | Continuing Full Time | | 0632 | 1000 | 0.55 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 68,892.14 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | | 0632 | 1000 | 0.55 | 101,712.00 | 0.00 | 2,595.40 | 104,307.40 | 21,800.25 | 126,107.65 | 69,359.21 |
| Nurse Specialist II | 12 | 10 | Filled | Continuing Full Time | | 0632 | 1000 | 0.25 | 111,860.00 | 0.00 | 0.00 | 111,860.00 | 23,378.74 | 135,238.74 | 33,809.69 |
| Program Analyst | 09 | 6 | Filled | Term Full Time | | 0632 | 1000 | 0.55 | 59,189.00 | 0.00 | 879.71 | 60,068.71 | 12,554.36 | 72,623.07 | 39,942.69 |
| Program Manager | 15 | 1 | Vacant | Continuing Full Time | | 0632 | 1000 | 0.25 | 132,745.00 | 0.00 | 0.00 | 132,745.00 | 27,743.70 | 160,488.70 | 40,122.18 |
| Program Manager | 15 | 1 | Vacant | Continuing Full Time | | 0632 | 1000 | 0.55 | 122,563.00 | 0.00 | 0.00 | 122,563.00 | 25,615.67 | 148,178.67 | 81,498.27 |
| Student Intern | 04 | 1 | Filled | Temp Full Time | | 0632 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Filled | Temp Full Time | | 0632 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | | 0632 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | | 0632 | 1000 | 0.55 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 19,560.83 |
| Associate Director (Medicaid F | 15 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 154,868.74 | 0.00 | 0.00 | 154,868.74 | 32,367.57 | 187,236.31 | 84,256.34 |
| Associate Director (Reimburse | 15 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 116,699.00 | 0.00 | 0.00 | 116,699.00 | 24,390.09 | 141,089.09 | 63,490.09 |
| Attorney Advisor | 11 | 4 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 71,930.00 | 0.00 | 0.00 | 71,930.00 | 15,033.37 | 86,963.37 | 39,133.52 |
| Attorney Advisor | 12 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 83,596.00 | 0.00 | 307.93 | 83,903.93 | 17,535.92 | 101,439.85 | 45,647.93 |
| Attorney Advisor | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 103,605.00 | 0.00 | 1,555.28 | 105,160.28 | 21,978.50 | 127,138.78 | 57,212.45 |
| ATTORNEY ADVISOR | 13 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 108,731.00 | 0.00 | 365.89 | 109,096.89 | 22,801.25 | 131,898.14 | 59,354.16 |
| Attorney Advisor | 13 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 111,837.00 | 0.00 | 0.00 | 111,837.00 | 23,373.93 | 135,210.93 | 60,844.92 |
| Attorney Advisor | 13 | 7 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 111,837.00 | 0.00 | 1,557.85 | 113,394.85 | 23,699.52 | 137,094.37 | 61,692.47 |
| ATTORNEY ADVISOR | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 110,127.00 | 0.00 | 15,546.96 | 125,673.96 | 26,265.86 | 151,939.82 | 68,372.92 |
| Chief Information Officer | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 171,849.90 | 0.00 | 0.00 | 171,849.90 | 35,916.63 | 207,766.53 | 93,494.94 |
| Chief Investigator | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 118,066.53 | 0.00 | 0.00 | 118,066.53 | 24,675.90 | 142,742.43 | 64,234.09 |
| Chief of Staff | 09 | 1 | Filled | Continuing Part Time | 81MMAD | 8250 | 1000 | 0.45 | 78,129.98 | 0.00 | 0.00 | 78,129.98 | 16,329.17 | 94,459.15 | 42,506.62 |
| Chief Operating Officer | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 171,849.89 | 0.00 | 0.00 | 171,849.89 | 35,916.63 | 207,766.52 | 93,494.93 |
| Chief Surveillance Utilization | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 118,066.53 | 0.00 | 0.00 | 118,066.53 | 24,675.90 | 142,742.43 | 64,234.09 |
| Clinical Case Worker | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 93,943.83 |
| Clinical Case Worker | 13 | 9 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 110,145.00 | 0.00 | 0.00 | 110,145.00 | 23,020.30 | 133,165.30 | 99,873.98 |
| Clinical Case Worker | 13 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 102,422.85 |
| COMPLIANCE MONITOR | 14 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 117,267.00 | 0.00 | 0.00 | 117,267.00 | 24,508.80 | 141,775.80 | 63,799.11 |
| Deputy Director | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 171,849.89 | 0.00 | 0.00 | 171,849.89 | 35,916.63 | 207,766.52 | 93,494.93 |
| Director, Dept of Hlthcare Fin | E5 | 1 | Filled | Continuing Full Time | 81MMIA | 8250 | 1000 | 1.00 | 201,573.16 | 0.00 | 0.00 | 201,573.16 | 42,128.79 | 243,701.95 | 243,701.95 |
| Executive Assistant | 13 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 96,632.00 | 0.00 | 1,501.33 | 98,133.33 | 20,509.87 | 118,643.20 | 53,389.44 |
| Executive Assistant | 13 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 96,632.00 | 0.00 | 1,501.33 | 98,133.33 | 20,509.87 | 118,643.20 | 53,389.44 |
| Executive Assistant | 13 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 99,229.00 | 0.00 | 0.00 | 99,229.00 | 20,738.86 | 119,967.86 | 53,985.54 |
| Executive Assistant | 13 | 3 | Filled | Continuing Full Time | 81MMIA | 8250 | 1000 | 1.00 | 86,244.00 | 0.00 | 1,102.95 | 87,346.95 | 18,255.51 | 105,602.46 | 105,602.46 |
| Financial Management Analyst | 13 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 83,647.00 | 0.00 | 106.74 | 83,753.74 | 17,504.53 | 101,258.27 | 45,566.22 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|--------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|------------|------------------|----------------|-------------------------|-----------------|-----------------------|---------------------|
| Financial Management Analyst | 13 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 96,632.00 | 0.00 | 0.00 | 96,632.00 | 20,196.09 | 116,828.09 | 52,572.64 |
| Human Resource Specialist (Emp | 13 | 9 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 101,826.00 | 0.00 | 0.00 | 101,826.00 | 21,281.63 | 123,107.63 | 55,398.43 |
| Human Resources Assistant | 08 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 44,264.00 | 0.00 | 213.53 | 44,477.53 | 9,295.80 | 53,773.33 | 24,198.00 |
| Human Resources Officer II | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 128,262.11 | 0.00 | 0.00 | 128,262.11 | 26,806.78 | 155,068.89 | 69,781.00 |
| Information & Privacy Officer | 14 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 133,476.00 | 0.00 | 0.00 | 133,476.00 | 27,896.48 | 161,372.48 | 72,617.62 |
| Information Technology Spec. | 14 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 123,403.00 | 0.00 | 0.00 | 123,403.00 | 25,791.23 | 149,194.23 | 67,137.40 |
| Information Technology Special | 11 | 2 | Filled | Continuing Full Time | 81MMIA | 8250 | 1000 | 1.00 | 58,679.00 | 0.00 | 705.77 | 59,384.77 | 12,411.42 | 71,796.19 | 71,796.19 |
| Investigator | 11 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 75,323.00 | 0.00 | 1,142.33 | 76,465.33 | 15,981.25 | 92,446.58 | 41,600.96 |
| Investigator | 12 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 78,444.00 | 0.00 | 1,003.14 | 79,447.14 | 16,604.45 | 96,051.59 | 43,223.22 |
| Investigator | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| INVESTIGATOR | 13 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 90,468.00 | 0.00 | 2,164.19 | 92,632.19 | 19,360.13 | 111,992.32 | 50,396.54 |
| INVESTIGATOR | 13 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 93,279.00 | 0.00 | 2,487.45 | 95,766.45 | 20,015.19 | 115,781.64 | 52,101.74 |
| Investigator | 13 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 98,901.00 | 0.00 | 1,193.83 | 100,094.83 | 20,919.82 | 121,014.65 | 54,456.59 |
| INVESTIGATOR | 13 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 104,523.00 | 0.00 | 1,732.70 | 106,255.70 | 22,207.44 | 128,463.14 | 57,808.41 |
| IT Help Desk Manager | 14 | 0 | Vacant | Temp Part Time | 81MMAD | 8250 | 1000 | 0.45 | 119,590.00 | 0.00 | 0.00 | 119,590.00 | 24,994.31 | 144,584.31 | 65,062.94 |
| IT Specialist | 12 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 70,345.00 | 0.00 | 0.00 | 70,345.00 | 14,702.10 | 85,047.10 | 38,271.20 |
| Management Analyst | 07 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 39,063.00 | 0.00 | 0.00 | 39,063.00 | 8,164.17 | 47,227.17 | 21,252.23 |
| Management Analyst | 09 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 47,185.00 | 0.00 | 0.00 | 47,185.00 | 9,861.66 | 57,046.66 | 25,671.00 |
| Management Analyst | 11 | 1 | Filled | Term Full Time | 81MMAD | 8250 | 1000 | 0.45 | 61,491.00 | 0.00 | 0.00 | 61,491.00 | 12,851.62 | 74,342.62 | 33,454.18 |
| Management Analyst | 11 | 2 | Filled | Term Full Time | 81MMAD | 8250 | 1000 | 0.45 | 63,467.00 | 0.00 | 232.77 | 63,699.77 | 13,313.25 | 77,013.02 | 34,655.86 |
| Management Analyst | 11 | 9 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 71,468.00 | 0.00 | 145.25 | 71,613.25 | 14,967.17 | 86,580.42 | 38,961.19 |
| Management Analyst | 12 | 1 | Filled | Term Full Time | 81MMAD | 8250 | 1000 | 0.45 | 76,082.00 | 0.00 | 0.00 | 76,082.00 | 15,901.14 | 91,983.14 | 41,392.41 |
| Management Analyst | 12 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 85,626.00 | 0.00 | 0.00 | 85,626.00 | 17,895.83 | 103,521.83 | 46,584.82 |
| Management Analyst | 13 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 98,901.00 | 0.00 | 0.00 | 98,901.00 | 20,670.31 | 119,571.31 | 53,807.09 |
| Management Analyst | 13 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 99,229.00 | 0.00 | 1,302.14 | 100,531.14 | 21,011.01 | 121,542.15 | 54,693.97 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 101,712.00 | 0.00 | 0.00 | 101,712.00 | 21,257.81 | 122,969.81 | 55,336.41 |
| Management Analyst | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 56,366.30 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 101,712.00 | 0.00 | 2,595.40 | 104,307.40 | 21,800.25 | 126,107.65 | 56,748.44 |
| Management Assistant | 09 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 65,709.00 | 0.00 | 0.00 | 65,709.00 | 13,733.18 | 79,442.18 | 35,748.98 |
| Management Liaison Specialist | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 81,050.00 | 0.00 | 0.00 | 81,050.00 | 16,939.45 | 97,989.45 | 44,095.25 |
| Management Liaison Specialist | 13 | 9 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 101,826.00 | 0.00 | 0.00 | 101,826.00 | 21,281.63 | 123,107.63 | 55,398.43 |
| Medical Officer | 17 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 185,108.51 | 0.00 | 0.00 | 185,108.51 | 38,687.68 | 223,796.19 | 167,847.14 |
| Nurse Specialist I | 11 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 96,223.00 | 0.00 | 2,646.15 | 98,869.15 | 20,663.65 | 119,532.80 | 89,649.60 |
| Nurse Specialist I | 11 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 106,534.00 | 0.00 | 0.00 | 106,534.00 | 22,265.61 | 128,799.61 | 96,599.71 |
| Nurse Specialist II | 12 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 84,797.00 | 0.00 | 0.00 | 84,797.00 | 17,722.57 | 102,519.57 | 76,889.68 |
| Nurse Specialist II | 12 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 104,642.00 | 0.00 | 2,778.57 | 107,420.57 | 22,450.90 | 129,871.47 | 97,403.60 |
| Nurse Specialist II | 12 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 111,860.00 | 0.00 | 0.00 | 111,860.00 | 23,378.74 | 135,238.74 | 101,429.06 |
| Operations Manager | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 139,521.08 | 0.00 | 0.00 | 139,521.08 | 29,159.91 | 168,680.99 | 75,906.45 |
| Policy Analyst | 13 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 91,438.00 | 0.00 | 0.00 | 91,438.00 | 19,110.54 | 110,548.54 | 49,746.84 |
| Program Analyst | 09 | 6 | Filled | Term Full Time | 81MMAD | 8250 | 1000 | 0.45 | 59,189.00 | 0.00 | 879.71 | 60,068.71 | 12,554.36 | 72,623.07 | 32,680.38 |
| Program Manager | 15 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 122,563.00 | 0.00 | 0.00 | 122,563.00 | 25,615.67 | 148,178.67 | 66,680.40 |
| Program Manager | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 157,340.74 | 0.00 | 0.00 | 157,340.74 | 32,884.21 | 190,224.95 | 85,601.23 |
| Program Manager | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 170,355.82 | 0.00 | 0.00 | 170,355.82 | 35,604.37 | 205,960.19 | 92,682.09 |
| Program Manager | 15 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.75 | 132,745.00 | 0.00 | 0.00 | 132,745.00 | 27,743.70 | 160,488.70 | 120,366.53 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|--------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|------------|------------------|----------------|-------------------------|-----------------|-----------------------|---------------------|
| Program Support Assistant (OA) | 07 | 7 | Filled | Continuing Full Time | 81MMIA | 8250 | 1000 | 1.00 | 47,205.00 | 0.00 | 0.00 | 47,205.00 | 9,865.84 | 57,070.84 | 57,070.84 |
| Program Support Asst (OA) | 08 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 47,877.00 | 0.00 | 60.75 | 47,937.75 | 10,018.99 | 57,956.74 | 26,080.53 |
| Program Support Asst (OA) | 08 | 9 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 58,223.00 | 0.00 | 854.43 | 59,077.43 | 12,347.18 | 71,424.61 | 32,141.07 |
| Project Coordinator | 13 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 104,523.00 | 0.00 | 331.14 | 104,854.14 | 21,914.51 | 126,768.65 | 57,045.89 |
| Public Affairs Specialist | 14 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 117,267.00 | 0.00 | 0.00 | 117,267.00 | 24,508.80 | 141,775.80 | 63,799.11 |
| Records Support Specialist | 09 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 60,757.00 | 0.00 | 0.00 | 60,757.00 | 12,698.21 | 73,455.21 | 33,054.84 |
| Reimbursement Analyst | 14 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 101,927.00 | 0.00 | 1,420.48 | 103,347.48 | 21,599.62 | 124,947.10 | 56,226.20 |
| Reimbursement Analyst | 14 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 108,063.00 | 0.00 | 0.00 | 108,063.00 | 22,585.17 | 130,648.17 | 58,791.68 |
| Reimbursement Analyst | 14 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 111,131.00 | 0.00 | 0.00 | 111,131.00 | 23,226.38 | 134,357.38 | 60,460.82 |
| Reimbursement Analyst | 14 | 7 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 114,199.00 | 0.00 | 1,420.48 | 115,619.48 | 24,164.47 | 139,783.95 | 62,902.78 |
| Reimbursement Analyst | 14 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 114,199.00 | 0.00 | 1,655.80 | 115,854.80 | 24,213.65 | 140,068.45 | 63,030.80 |
| Senior Deputy Director | 11 | 1 | Filled | Continuing Full Time | 81MMIA | 8250 | 1000 | 1.00 | 171,849.89 | 0.00 | 0.00 | 171,849.89 | 35,916.63 | 207,766.52 | 207,766.52 |
| Senior Financial Management An | 14 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 108,063.00 | 0.00 | 1,655.80 | 109,718.80 | 22,931.23 | 132,650.03 | 59,692.51 |
| Senior Fraud Data Surveillance | 14 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 113,562.00 | 0.00 | 1,282.13 | 114,844.13 | 24,002.42 | 138,846.55 | 62,480.95 |
| Special Assistant | 15 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 56,366.30 |
| Special Projects Officer | 15 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 137,917.00 | 0.00 | 0.00 | 137,917.00 | 28,824.65 | 166,741.65 | 75,033.74 |
| Staff Assistant | 12 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 85,626.00 | 0.00 | 0.00 | 85,626.00 | 17,895.83 | 103,521.83 | 46,584.82 |
| Statistician | 14 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 123,403.00 | 0.00 | 0.00 | 123,403.00 | 25,791.23 | 149,194.23 | 67,137.40 |
| Student Intern | 04 | 1 | Filled | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Part Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Filled | Temp Part Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Filled | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Filled | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Filled | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | 35,565.15 | 16,004.32 |
| Student Intern | 04 | 1 | Vacant | Temp Full Time | 81MMAD | 8250 | 1000 | 0.45 | 29,417.00 | 0.00 | 0.00 | 29,417.00 | 6,148.15 | | |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|-------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|------------|------------------|----------------|-------------------------|-----------------|-----------------------|---------------------|
| Management Analyst | 14 | 4 | Filled | Continuing Full Time | | 0100 | 2000 | 0.25 | 113,562.00 | 0.00 | 1,282.13 | 114,844.13 | 24,002.42 | 138,846.55 | 34,711.64 |
| Management Analyst | 11 | 7 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 73,347.00 | 0.00 | 0.00 | 73,347.00 | 15,329.52 | 88,676.52 | 48,772.09 |
| Management Analyst | 12 | 1 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 76,082.00 | 0.00 | 0.00 | 76,082.00 | 15,901.14 | 91,983.14 | 50,590.73 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 56,873.17 |
| MANAGEMENT ANALYST | 13 | 8 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 107,334.00 | 0.00 | 2,271.85 | 109,605.85 | 22,907.62 | 132,513.47 | 72,882.41 |
| Management Analyst | 14 | 5 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 116,881.00 | 0.00 | 518.43 | 117,399.43 | 24,536.48 | 141,935.91 | 78,064.75 |
| Management Analyst | 14 | 5 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 116,881.00 | 0.00 | 1,027.56 | 117,908.56 | 24,642.89 | 142,551.45 | 78,403.30 |
| Management Analyst | 14 | 6 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 120,200.00 | 0.00 | 1,282.13 | 121,482.13 | 25,389.77 | 146,871.90 | 80,779.55 |
| Management Assistant | 09 | 6 | Filled | Continuing Part Time | | 0100 | 2000 | 0.28 | 59,189.00 | 0.00 | 817.28 | 60,006.28 | 12,541.31 | 72,547.59 | 20,313.33 |
| Management Assistant | 09 | 6 | Filled | Continuing Part Time | | 0100 | 2000 | 0.28 | 59,189.00 | 0.00 | 817.28 | 60,006.28 | 12,541.31 | 72,547.59 | 20,313.33 |
| Management Assistant | 09 | 2 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 52,669.00 | 0.00 | 629.67 | 53,298.67 | 11,139.42 | 64,438.09 | 35,440.95 |
| PHARMACIST | 14 | 8 | Filled | Continuing Full Time | | 0100 | 2000 | 0.25 | 126,838.00 | 0.00 | 0.00 | 126,838.00 | 26,509.14 | 153,347.14 | 38,336.79 |
| PHARMACIST | 14 | 8 | Filled | Continuing Full Time | | 0100 | 2000 | 0.25 | 126,838.00 | 0.00 | 891.31 | 127,729.31 | 26,695.43 | 154,424.74 | 38,606.18 |
| PHARMACIST | 14 | 9 | Filled | Continuing Full Time | | 0100 | 2000 | 0.25 | 130,157.00 | 0.00 | 2,936.98 | 133,093.98 | 27,816.64 | 160,910.62 | 40,227.66 |
| Program Analyst | 14 | 10 | Filled | Continuing Full Time | | 0100 | 2000 | 0.25 | 133,476.00 | 0.00 | 0.00 | 133,476.00 | 27,896.48 | 161,372.48 | 40,343.12 |
| Program Analyst | 12 | 2 | Vacant | Continuing Full Time | | 0100 | 2000 | 0.55 | 72,528.00 | 0.00 | 0.00 | 72,528.00 | 15,158.35 | 87,686.35 | 48,227.49 |
| Program Analyst | 13 | 10 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 75,110.09 |
| Program Analyst | 14 | 8 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 126,838.00 | 0.00 | 0.00 | 126,838.00 | 26,509.14 | 153,347.14 | 84,340.93 |
| Program Manager | 14 | 1 | Vacant | Continuing Full Time | | 0100 | 2000 | 0.55 | 119,590.00 | 0.00 | 0.00 | 119,590.00 | 24,994.31 | 144,584.31 | 79,521.37 |
| Program Manager | 15 | 1 | Vacant | Continuing Full Time | | 0100 | 2000 | 0.55 | 132,745.00 | 0.00 | 0.00 | 132,745.00 | 27,743.70 | 160,488.70 | 88,268.79 |
| Program Manager | 15 | 1 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 134,255.83 | 0.00 | 0.00 | 134,255.83 | 28,059.47 | 162,315.30 | 89,273.42 |
| Program Manager | 15 | 1 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 136,186.57 | 0.00 | 0.00 | 136,186.57 | 28,462.99 | 164,649.56 | 90,557.26 |
| Program Manager | 15 | 1 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 137,312.07 | 0.00 | 0.00 | 137,312.07 | 28,698.22 | 166,010.29 | 91,305.66 |
| Project Manager | 13 | 5 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 98,901.00 | 0.00 | 2,056.25 | 100,957.25 | 21,100.06 | 122,057.31 | 67,131.52 |
| Project Manager | 13 | 8 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 107,334.00 | 0.00 | 0.00 | 107,334.00 | 22,432.81 | 129,766.81 | 71,371.75 |
| Project Manager | 13 | 10 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 75,110.09 |
| Special Projects Coordinator | 13 | 6 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 101,712.00 | 0.00 | 762.34 | 102,474.34 | 21,417.14 | 123,891.48 | 68,140.31 |
| STAFF ASSISTANT | 11 | 5 | Filled | Continuing Full Time | | 0100 | 2000 | 0.55 | 64,160.00 | 0.00 | 1,266.48 | 65,426.48 | 13,674.13 | 79,100.61 | 43,505.34 |
| Behavioral Health Coordinator | 13 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 61,453.71 |
| Clinical Care Specialist | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| Clinical Care Specialist | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 56,366.30 |
| Compliance Officer | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| Healthcare Program Mgr | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 155,845.82 | 0.00 | 0.00 | 155,845.82 | 32,571.78 | 188,417.60 | 84,787.92 |
| Managed Care Coordinator | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| Management Analyst | 11 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 73,347.00 | 0.00 | 0.00 | 73,347.00 | 15,329.52 | 88,676.52 | 39,904.43 |
| Management Analyst | 12 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 76,082.00 | 0.00 | 0.00 | 76,082.00 | 15,901.14 | 91,983.14 | 41,392.41 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 46,532.60 |
| MANAGEMENT ANALYST | 13 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 107,334.00 | 0.00 | 2,271.85 | 109,605.85 | 22,907.62 | 132,513.47 | 59,631.06 |
| Management Analyst | 14 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 116,881.00 | 0.00 | 518.43 | 117,399.43 | 24,536.48 | 141,935.91 | 63,871.16 |
| Management Analyst | 14 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 116,881.00 | 0.00 | 1,027.56 | 117,908.56 | 24,642.89 | 142,551.45 | 64,148.15 |
| Management Analyst | 14 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 120,200.00 | 0.00 | 1,282.13 | 121,482.13 | 25,389.77 | 146,871.90 | 66,092.36 |
| Management Analyst | 14 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.75 | 113,562.00 | 0.00 | 1,282.13 | 114,844.13 | 24,002.42 | 138,846.55 | 104,134.91 |
| Management Assistant | 09 | 6 | Filled | Continuing Part Time | 81MMAD | 8250 | 2000 | 0.23 | 59,189.00 | 0.00 | 817.28 | 60,006.28 | 12,541.31 | 72,547.59 | 16,685.95 |
| Management Assistant | 09 | 6 | Filled | Continuing Part Time | 81MMAD | 8250 | 2000 | 0.23 | 59,189.00 | 0.00 | 817.28 | 60,006.28 | 12,541.31 | 72,547.59 | 16,685.95 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|---------------------|------------------|------------------|-------------------------|---------------------|-----------------------|---------------------|
| Management Assistant | 09 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 52,669.00 | 0.00 | 629.67 | 53,298.67 | 11,139.42 | 64,438.09 | 28,997.14 |
| PHARMACIST | 14 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.75 | 126,838.00 | 0.00 | 0.00 | 126,838.00 | 26,509.14 | 153,347.14 | 115,010.36 |
| PHARMACIST | 14 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.75 | 126,838.00 | 0.00 | 891.31 | 127,729.31 | 26,695.43 | 154,424.74 | 115,818.55 |
| PHARMACIST | 14 | 9 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.75 | 130,157.00 | 0.00 | 2,936.98 | 133,093.98 | 27,816.64 | 160,910.62 | 120,682.97 |
| Program Analyst | 12 | 2 | Vacant | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 72,528.00 | 0.00 | 0.00 | 72,528.00 | 15,158.35 | 87,686.35 | 39,458.86 |
| Program Analyst | 13 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 61,453.71 |
| Program Analyst | 14 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 126,838.00 | 0.00 | 0.00 | 126,838.00 | 26,509.14 | 153,347.14 | 69,006.21 |
| Program Analyst | 14 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.75 | 133,476.00 | 0.00 | 0.00 | 133,476.00 | 27,896.48 | 161,372.48 | 121,029.36 |
| Program Manager | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 119,590.00 | 0.00 | 0.00 | 119,590.00 | 24,994.31 | 144,584.31 | 65,062.94 |
| Program Manager | 15 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 132,745.00 | 0.00 | 0.00 | 132,745.00 | 27,743.70 | 160,488.70 | 72,219.92 |
| Program Manager | 15 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 134,255.83 | 0.00 | 0.00 | 134,255.83 | 28,059.47 | 162,315.30 | 73,041.89 |
| Program Manager | 15 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 136,186.57 | 0.00 | 0.00 | 136,186.57 | 28,462.99 | 164,649.56 | 74,092.30 |
| Program Manager | 15 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 137,312.07 | 0.00 | 0.00 | 137,312.07 | 28,698.22 | 166,010.29 | 74,704.63 |
| Project Manager | 13 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 98,901.00 | 0.00 | 2,056.25 | 100,957.25 | 21,100.06 | 122,057.31 | 54,925.79 |
| Project Manager | 13 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 107,334.00 | 0.00 | 0.00 | 107,334.00 | 22,432.81 | 129,766.81 | 58,395.06 |
| Project Manager | 13 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 61,453.71 |
| Special Projects Coordinator | 13 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 101,712.00 | 0.00 | 762.34 | 102,474.34 | 21,417.14 | 123,891.48 | 55,751.17 |
| STAFF ASSISTANT | 11 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 2000 | 0.45 | 64,160.00 | 0.00 | 1,266.48 | 65,426.48 | 13,674.13 | 79,100.61 | 35,595.27 |
| 2000 Subtotal | | | | | | | | 33.02 | 7,182,050.58 | 0.00 | 33,119.38 | 7,215,169.96 | 1,507,970.41 | 8,723,140.38 | 4,290,473.55 |
| Data Analyst | 12 | 1 | Vacant | Continuing Full Time | | 0100 | 3000 | 0.55 | 76,082.00 | 0.00 | 0.00 | 76,082.00 | 15,901.14 | 91,983.14 | 50,590.73 |
| Data Analyst | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 3000 | 0.55 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 58,287.52 |
| Data Analyst | 12 | 6 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 87,892.00 | 0.00 | 1,727.80 | 89,619.80 | 18,730.54 | 108,350.34 | 59,592.69 |
| Data Analyst | 13 | 3 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 93,279.00 | 0.00 | 15.18 | 93,294.18 | 19,498.48 | 112,792.66 | 62,035.96 |
| Data Analyst | 13 | 5 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 98,901.00 | 0.00 | 0.00 | 98,901.00 | 20,670.31 | 119,571.31 | 65,764.22 |
| Management Analyst | 12 | 4 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 83,168.00 | 0.00 | 2,271.30 | 85,439.30 | 17,856.81 | 103,296.11 | 56,812.86 |
| MANAGEMENT ANALYST | 13 | 3 | Filled | Term Full Time | | 0100 | 3000 | 0.55 | 93,279.00 | 0.00 | 1,625.04 | 94,904.04 | 19,834.94 | 114,738.98 | 63,106.44 |
| Management Analyst | 13 | 4 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 96,090.00 | 0.00 | 870.29 | 96,960.29 | 20,264.70 | 117,224.99 | 64,473.74 |
| MANAGEMENT ANALYST | 13 | 5 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 98,901.00 | 0.00 | 1,193.83 | 100,094.83 | 20,919.82 | 121,014.65 | 66,558.06 |
| Management Assistant | 08 | 4 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 50,833.00 | 0.00 | 117.50 | 50,950.50 | 10,648.65 | 61,599.15 | 33,879.53 |
| Policy Analyst | 12 | 2 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 78,444.00 | 0.00 | 278.24 | 78,722.24 | 16,452.95 | 95,175.19 | 52,346.35 |
| Policy Analyst | 12 | 5 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 85,530.00 | 0.00 | 278.24 | 85,808.24 | 17,933.92 | 103,742.16 | 57,058.19 |
| Policy Analyst | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 3000 | 0.55 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 58,287.52 |
| Policy Analyst | 13 | 3 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 93,279.00 | 0.00 | 977.95 | 94,256.95 | 19,699.70 | 113,956.65 | 62,676.16 |
| Policy Analyst | 13 | 4 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 96,090.00 | 0.00 | 331.14 | 96,421.14 | 20,152.02 | 116,573.16 | 64,115.24 |
| Program Analyst | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 3000 | 0.10 | 81,050.00 | 0.00 | 0.00 | 81,050.00 | 16,939.45 | 97,989.45 | 9,798.95 |
| Program Analyst | 13 | 2 | Filled | Term Full Time | | 0100 | 3000 | 0.10 | 83,647.00 | 0.00 | 1,302.14 | 84,949.14 | 17,754.37 | 102,703.51 | 10,270.35 |
| Program Analyst | 13 | 3 | Filled | Term Full Time | | 0100 | 3000 | 0.10 | 86,244.00 | 0.00 | 604.84 | 86,848.84 | 18,151.41 | 105,000.25 | 10,500.03 |
| PROGRAM ANALYST | 13 | 3 | Filled | Term Full Time | | 0100 | 3000 | 0.10 | 86,244.00 | 0.00 | 704.31 | 86,948.31 | 18,172.20 | 105,120.51 | 10,512.05 |
| Program Analyst | 13 | 3 | Filled | Term Full Time | | 0100 | 3000 | 0.10 | 86,244.00 | 0.00 | 704.31 | 86,948.31 | 18,172.20 | 105,120.51 | 10,512.05 |
| Program Analyst | 13 | 3 | Filled | Term Full Time | | 0100 | 3000 | 0.10 | 86,244.00 | 0.00 | 1,501.33 | 87,745.33 | 18,338.77 | 106,084.10 | 10,608.41 |
| Program Analyst | 11 | 1 | Vacant | Continuing Full Time | | 0100 | 3000 | 0.25 | 56,852.00 | 0.00 | 0.00 | 56,852.00 | 11,882.07 | 68,734.07 | 17,183.52 |
| Program Analyst | 11 | 2 | Filled | Term Full Time | | 0100 | 3000 | 0.25 | 58,679.00 | 0.00 | 215.22 | 58,894.22 | 12,308.89 | 71,203.11 | 17,800.78 |
| Program Analyst | 11 | 2 | Filled | Term Full Time | | 0100 | 3000 | 0.25 | 58,679.00 | 0.00 | 215.22 | 58,894.22 | 12,308.89 | 71,203.11 | 17,800.78 |
| Program Analyst | 11 | 2 | Filled | Term Full Time | | 0100 | 3000 | 0.25 | 58,679.00 | 0.00 | 215.22 | 58,894.22 | 12,308.89 | 71,203.11 | 17,800.78 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|--------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|------------|------------------|----------------|-------------------------|-----------------|-----------------------|---------------------|
| Program Analyst | 11 | 2 | Filled | Term Full Time | | 0100 | 3000 | 0.25 | 58,679.00 | 0.00 | 215.22 | 58,894.22 | 12,308.89 | 71,203.11 | 17,800.78 |
| Program Analyst | 12 | 2 | Filled | Term Full Time | | 0100 | 3000 | 0.25 | 72,528.00 | 0.00 | 257.16 | 72,785.16 | 15,212.10 | 87,997.26 | 21,999.32 |
| Program Analyst | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 3000 | 0.55 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 58,287.52 |
| Program Analyst | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 3000 | 0.55 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 58,287.52 |
| Project Manager | 14 | 5 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 116,881.00 | 0.00 | 0.00 | 116,881.00 | 24,428.13 | 141,309.13 | 77,720.02 |
| Special Projects Officer | 14 | 1 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 95,791.00 | 0.00 | 1,773.61 | 97,564.61 | 20,391.00 | 117,955.61 | 64,875.59 |
| Supervisory Management Analyst | 14 | 1 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 119,669.52 | 0.00 | 0.00 | 119,669.52 | 25,010.93 | 144,680.45 | 79,574.25 |
| Supervisory Policy Analyst | 14 | 1 | Vacant | Continuing Full Time | | 0100 | 3000 | 0.55 | 119,591.00 | 0.00 | 0.00 | 119,591.00 | 24,994.52 | 144,585.52 | 79,522.04 |
| Supervisory Program Analyst | 14 | 1 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 113,300.00 | 0.00 | 0.00 | 113,300.00 | 23,679.70 | 136,979.70 | 75,338.84 |
| Supvy. Healthcare Program Mgr | 16 | 1 | Filled | Continuing Full Time | | 0100 | 3000 | 0.55 | 154,500.00 | 0.00 | 0.00 | 154,500.00 | 32,290.50 | 186,790.50 | 102,734.78 |
| Data Analyst | 12 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 76,082.00 | 0.00 | 0.00 | 76,082.00 | 15,901.14 | 91,983.14 | 41,392.41 |
| Data Analyst | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| Data Analyst | 12 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 87,892.00 | 0.00 | 1,727.80 | 89,619.80 | 18,730.54 | 108,350.34 | 48,757.65 |
| Data Analyst | 13 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 93,279.00 | 0.00 | 15.18 | 93,294.18 | 19,498.48 | 112,792.66 | 50,756.70 |
| Data Analyst | 13 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 98,901.00 | 0.00 | 0.00 | 98,901.00 | 20,670.31 | 119,571.31 | 53,807.09 |
| Management Analyst | 12 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 83,168.00 | 0.00 | 2,271.30 | 85,439.30 | 17,856.81 | 103,296.11 | 46,483.25 |
| MANAGEMENT ANALYST | 13 | 3 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.45 | 93,279.00 | 0.00 | 1,625.04 | 94,904.04 | 19,834.94 | 114,738.98 | 51,632.54 |
| Management Analyst | 13 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 96,090.00 | 0.00 | 870.29 | 96,960.29 | 20,264.70 | 117,224.99 | 52,751.25 |
| MANAGEMENT ANALYST | 13 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 98,901.00 | 0.00 | 1,193.83 | 100,094.83 | 20,919.82 | 121,014.65 | 54,456.59 |
| Management Assistant | 08 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 50,833.00 | 0.00 | 117.50 | 50,950.50 | 10,648.65 | 61,599.15 | 27,719.62 |
| Policy Analyst | 12 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 78,444.00 | 0.00 | 278.24 | 78,722.24 | 16,452.95 | 95,175.19 | 42,828.84 |
| Policy Analyst | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 85,530.00 | 0.00 | 278.24 | 85,808.24 | 17,933.92 | 103,742.16 | 46,683.97 |
| Policy Analyst | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| Policy Analyst | 13 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 93,279.00 | 0.00 | 977.95 | 94,256.95 | 19,699.70 | 113,956.65 | 51,280.49 |
| Policy Analyst | 13 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 96,090.00 | 0.00 | 331.14 | 96,421.14 | 20,152.02 | 116,573.16 | 52,457.92 |
| Program Analyst | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| Program Analyst | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| Program Analyst | 11 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.75 | 56,852.00 | 0.00 | 0.00 | 56,852.00 | 11,882.07 | 68,734.07 | 51,550.55 |
| Program Analyst | 11 | 2 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.75 | 58,679.00 | 0.00 | 215.22 | 58,894.22 | 12,308.89 | 71,203.11 | 53,402.33 |
| Program Analyst | 11 | 2 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.75 | 58,679.00 | 0.00 | 215.22 | 58,894.22 | 12,308.89 | 71,203.11 | 53,402.33 |
| Program Analyst | 11 | 2 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.75 | 58,679.00 | 0.00 | 215.22 | 58,894.22 | 12,308.89 | 71,203.11 | 53,402.33 |
| Program Analyst | 11 | 2 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.75 | 58,679.00 | 0.00 | 215.22 | 58,894.22 | 12,308.89 | 71,203.11 | 53,402.33 |
| Program Analyst | 12 | 2 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.75 | 72,528.00 | 0.00 | 257.16 | 72,785.16 | 15,212.10 | 87,997.26 | 65,997.95 |
| Program Analyst | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.90 | 81,050.00 | 0.00 | 0.00 | 81,050.00 | 16,939.45 | 97,989.45 | 88,190.51 |
| Program Analyst | 13 | 2 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.90 | 83,647.00 | 0.00 | 1,302.14 | 84,949.14 | 17,754.37 | 102,703.51 | 92,433.16 |
| Program Analyst | 13 | 3 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.90 | 86,244.00 | 0.00 | 604.84 | 86,848.84 | 18,151.41 | 105,000.25 | 94,500.23 |
| PROGRAM ANALYST | 13 | 3 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.90 | 86,244.00 | 0.00 | 704.31 | 86,948.31 | 18,172.20 | 105,120.51 | 94,608.46 |
| Program Analyst | 13 | 3 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.90 | 86,244.00 | 0.00 | 704.31 | 86,948.31 | 18,172.20 | 105,120.51 | 94,608.46 |
| Program Analyst | 13 | 3 | Filled | Term Full Time | 81MMAD | 8250 | 3000 | 0.90 | 86,244.00 | 0.00 | 1,501.33 | 87,745.33 | 18,338.77 | 106,084.10 | 95,475.69 |
| Project Manager | 14 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 116,881.00 | 0.00 | 0.00 | 116,881.00 | 24,428.13 | 141,309.13 | 63,589.11 |
| Special Projects Officer | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 95,791.00 | 0.00 | 1,773.61 | 97,564.61 | 20,391.00 | 117,955.61 | 53,080.02 |
| Supervisory Management Analyst | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 119,669.52 | 0.00 | 0.00 | 119,669.52 | 25,010.93 | 144,680.45 | 65,106.20 |
| Supervisory Policy Analyst | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 119,591.00 | 0.00 | 0.00 | 119,591.00 | 24,994.52 | 144,585.52 | 65,063.48 |
| Supervisory Program Analyst | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 113,300.00 | 0.00 | 0.00 | 113,300.00 | 23,679.70 | 136,979.70 | 61,640.87 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|--------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|---------------------|------------------|------------------|-------------------------|---------------------|-----------------------|---------------------|
| Supvy. Healthcare Program Mgr | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 3000 | 0.45 | 154,500.00 | 0.00 | 0.00 | 154,500.00 | 32,290.50 | 186,790.50 | 84,055.73 |
| 3000 Subtotal | | | | | | | | 35.00 | 6,151,795.04 | 0.00 | 34,790.18 | 6,186,585.22 | 1,292,996.26 | 7,479,581.48 | 3,739,790.74 |
| INFORMATION TECHNOLOGY SPEC. | 13 | 2 | Filled | Continuing Full Time | | 0100 | 6000 | 0.25 | 90,468.00 | 0.00 | 2,379.79 | 92,847.79 | 19,405.19 | 112,252.98 | 28,063.25 |
| Management Analyst | 09 | 10 | Vacant | Continuing Full Time | | 0100 | 6000 | 0.55 | 65,709.00 | 0.00 | 0.00 | 65,709.00 | 13,733.18 | 79,442.18 | 43,693.20 |
| Management Analyst | 11 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 69,395.00 | 0.00 | 1,218.01 | 70,613.01 | 14,758.12 | 85,371.13 | 46,954.12 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 56,873.17 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 85,530.00 | 0.00 | 2,362.00 | 87,892.00 | 18,369.43 | 106,261.43 | 58,443.79 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 85,530.00 | 0.00 | 2,362.00 | 87,892.00 | 18,369.43 | 106,261.43 | 58,443.79 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 85,530.00 | 0.00 | 2,362.00 | 87,892.00 | 18,369.43 | 106,261.43 | 58,443.79 |
| MANAGEMENT ANALYST | 13 | 4 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 96,090.00 | 0.00 | 2,379.79 | 98,469.79 | 20,580.19 | 119,049.98 | 65,477.49 |
| MANAGEMENT ANALYST | 13 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 98,901.00 | 0.00 | 2,811.00 | 101,712.00 | 21,257.81 | 122,969.81 | 67,633.40 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 101,712.00 | 0.00 | 2,811.00 | 104,523.00 | 21,845.31 | 126,368.31 | 69,502.57 |
| MANAGEMENT ANALYST | 13 | 7 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 104,523.00 | 0.00 | 7.59 | 104,530.59 | 21,846.89 | 126,377.48 | 69,507.61 |
| MANAGEMENT ANALYST | 13 | 10 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 75,110.09 |
| Management Analyst | 14 | 6 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 120,200.00 | 0.00 | 1,918.71 | 122,118.71 | 25,522.81 | 147,641.52 | 81,202.84 |
| Management Assistant | 08 | 2 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 47,877.00 | 0.00 | 457.59 | 48,334.59 | 10,101.93 | 58,436.52 | 32,140.09 |
| Program Support Asst (OA) | 08 | 2 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 47,877.00 | 0.00 | 60.75 | 47,937.75 | 10,018.99 | 57,956.74 | 31,876.21 |
| PROJECT MANAGER | 14 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 108,063.00 | 0.00 | 2,597.37 | 110,660.37 | 23,128.02 | 133,788.39 | 73,583.61 |
| Reimbursement Analyst | 11 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 69,395.00 | 0.00 | 0.00 | 69,395.00 | 14,503.56 | 83,898.56 | 46,144.21 |
| Reimbursement Analyst | 12 | 5 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 85,530.00 | 0.00 | 2,362.00 | 87,892.00 | 18,369.43 | 106,261.43 | 58,443.79 |
| Special Projects Officer | 14 | 1 | Vacant | Continuing Full Time | | 0100 | 6000 | 0.55 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 68,892.14 |
| Supervisory Program Analyst | 14 | 1 | Filled | Continuing Full Time | | 0100 | 6000 | 0.25 | 128,364.29 | 0.00 | 0.00 | 128,364.29 | 26,828.14 | 155,192.43 | 38,798.11 |
| Supvy. Healthcare Program Mgr | 16 | 1 | Filled | Continuing Full Time | | 0100 | 6000 | 0.55 | 165,449.80 | 0.00 | 0.00 | 165,449.80 | 34,579.01 | 200,028.81 | 110,015.85 |
| Collection Specialist | 11 | 1 | Vacant | Continuing Full Time | | 0631 | 6000 | 0.55 | 61,491.00 | 0.00 | 0.00 | 61,491.00 | 12,851.62 | 74,342.62 | 40,888.44 |
| Collection Specialist | 12 | 4 | Filled | Continuing Full Time | | 0631 | 6000 | 0.55 | 83,168.00 | 0.00 | 1,999.67 | 85,167.67 | 17,800.04 | 102,967.71 | 56,632.24 |
| Collection Specialist | 12 | 4 | Filled | Continuing Full Time | | 0631 | 6000 | 0.55 | 83,168.00 | 0.00 | 2,090.13 | 85,258.13 | 17,818.95 | 103,077.08 | 56,692.39 |
| Collection Specialist | 12 | 4 | Filled | Continuing Full Time | | 0631 | 6000 | 0.55 | 83,168.00 | 0.00 | 2,090.13 | 85,258.13 | 17,818.95 | 103,077.08 | 56,692.39 |
| Collection Specialist | 12 | 5 | Filled | Continuing Full Time | | 0631 | 6000 | 0.55 | 85,530.00 | 0.00 | 1,546.64 | 87,076.64 | 18,199.02 | 105,275.66 | 57,901.61 |
| Lead Collection Specialist | 13 | 4 | Filled | Continuing Full Time | | 0631 | 6000 | 0.55 | 96,090.00 | 0.00 | 654.68 | 96,744.68 | 20,219.64 | 116,964.32 | 64,330.38 |
| Management Analyst | 09 | 6 | Filled | Continuing Full Time | | 0634 | 6000 | 0.55 | 59,189.00 | 0.00 | 0.00 | 59,189.00 | 12,370.50 | 71,559.50 | 39,357.73 |
| Supervisory Management Analyst | 14 | 1 | Filled | Continuing Full Time | | 0634 | 6000 | 0.55 | 114,202.00 | 0.00 | 0.00 | 114,202.00 | 23,868.22 | 138,070.22 | 75,938.62 |
| Collection Specialist | 11 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 61,491.00 | 0.00 | 0.00 | 61,491.00 | 12,851.62 | 74,342.62 | 33,454.18 |
| Collection Specialist | 12 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 83,168.00 | 0.00 | 1,999.67 | 85,167.67 | 17,800.04 | 102,967.71 | 46,335.47 |
| Collection Specialist | 12 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 83,168.00 | 0.00 | 2,090.13 | 85,258.13 | 17,818.95 | 103,077.08 | 46,384.69 |
| Collection Specialist | 12 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 83,168.00 | 0.00 | 2,090.13 | 85,258.13 | 17,818.95 | 103,077.08 | 46,384.69 |
| Collection Specialist | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 85,530.00 | 0.00 | 1,546.64 | 87,076.64 | 18,199.02 | 105,275.66 | 47,374.05 |
| INFORMATION TECHNOLOGY SPEC. | 13 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.75 | 90,468.00 | 0.00 | 2,379.79 | 92,847.79 | 19,405.19 | 112,252.98 | 84,189.74 |
| Lead Collection Specialist | 13 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 96,090.00 | 0.00 | 654.68 | 96,744.68 | 20,219.64 | 116,964.32 | 52,633.94 |
| Management Analyst | 09 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 59,189.00 | 0.00 | 0.00 | 59,189.00 | 12,370.50 | 71,559.50 | 32,201.78 |
| Management Analyst | 09 | 10 | Vacant | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 65,709.00 | 0.00 | 0.00 | 65,709.00 | 13,733.18 | 79,442.18 | 35,748.98 |
| Management Analyst | 11 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 69,395.00 | 0.00 | 1,218.01 | 70,613.01 | 14,758.12 | 85,371.13 | 38,417.01 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 46,532.60 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 85,530.00 | 0.00 | 2,362.00 | 87,892.00 | 18,369.43 | 106,261.43 | 47,817.64 |
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 85,530.00 | 0.00 | 2,362.00 | 87,892.00 | 18,369.43 | 106,261.43 | 47,817.64 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|--------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|---------------------|------------------|------------------|-------------------------|---------------------|-----------------------|---------------------|
| Management Analyst | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 85,530.00 | 0.00 | 2,362.00 | 87,892.00 | 18,369.43 | 106,261.43 | 47,817.64 |
| MANAGEMENT ANALYST | 13 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 96,090.00 | 0.00 | 2,379.79 | 98,469.79 | 20,580.19 | 119,049.98 | 53,572.49 |
| MANAGEMENT ANALYST | 13 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 98,901.00 | 0.00 | 2,811.00 | 101,712.00 | 21,257.81 | 122,969.81 | 55,336.41 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 101,712.00 | 0.00 | 2,811.00 | 104,523.00 | 21,845.31 | 126,368.31 | 56,865.74 |
| MANAGEMENT ANALYST | 13 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 104,523.00 | 0.00 | 7.59 | 104,530.59 | 21,846.89 | 126,377.48 | 56,869.87 |
| MANAGEMENT ANALYST | 13 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 61,453.71 |
| Management Analyst | 14 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 120,200.00 | 0.00 | 1,918.71 | 122,118.71 | 25,522.81 | 147,641.52 | 66,438.68 |
| Management Assistant | 08 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 47,877.00 | 0.00 | 457.59 | 48,334.59 | 10,101.93 | 58,436.52 | 26,296.43 |
| Program Support Asst (OA) | 08 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 47,877.00 | 0.00 | 60.75 | 47,937.75 | 10,018.99 | 57,956.74 | 26,080.53 |
| PROJECT MANAGER | 14 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 108,063.00 | 0.00 | 2,597.37 | 110,660.37 | 23,128.02 | 133,788.39 | 60,204.78 |
| Reimbursement Analyst | 11 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 69,395.00 | 0.00 | 0.00 | 69,395.00 | 14,503.56 | 83,898.56 | 37,754.35 |
| Reimbursement Analyst | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 85,530.00 | 0.00 | 2,362.00 | 87,892.00 | 18,369.43 | 106,261.43 | 47,817.64 |
| Special Projects Officer | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 56,366.30 |
| Supervisory Management Analyst | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 114,202.00 | 0.00 | 0.00 | 114,202.00 | 23,868.22 | 138,070.22 | 62,131.60 |
| Supervisory Program Analyst | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.75 | 128,364.29 | 0.00 | 0.00 | 128,364.29 | 26,828.14 | 155,192.43 | 116,394.32 |
| Supvy. Healthcare Program Mgr | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 6000 | 0.45 | 165,449.80 | 0.00 | 0.00 | 165,449.80 | 34,579.01 | 200,028.81 | 90,012.96 |
| 6000 Subtotal | | | | | | | | 29.00 | 5,248,482.18 | 0.00 | 68,941.70 | 5,317,423.88 | 1,111,341.64 | 6,428,765.52 | 3,214,382.76 |
| PROJECT MANAGER | 14 | 5 | Filled | Continuing Full Time | | 0100 | 8000 | 0.10 | 108,063.00 | 0.00 | 0.00 | 108,063.00 | 22,585.17 | 130,648.17 | 13,064.82 |
| Healthcare Program Manager | 16 | 1 | Filled | Continuing Full Time | | 0111 | 8000 | 0.55 | 166,860.00 | 0.00 | 0.00 | 166,860.00 | 34,873.74 | 201,733.74 | 110,953.56 |
| MANAGEMENT ANALYST | 13 | 4 | Filled | Continuing Full Time | | 0111 | 8000 | 0.55 | 88,841.00 | 0.00 | 1,501.33 | 90,342.33 | 18,881.55 | 109,223.88 | 60,073.13 |
| Program Manager | 15 | 1 | Vacant | Continuing Full Time | | 0111 | 8000 | 0.55 | 132,745.00 | 0.00 | 0.00 | 132,745.00 | 27,743.70 | 160,488.70 | 88,268.79 |
| PROJECT MANAGER | 13 | 2 | Filled | Continuing Full Time | | 0111 | 8000 | 0.55 | 83,647.00 | 0.00 | 14.02 | 83,661.02 | 17,485.15 | 101,146.17 | 55,630.39 |
| PROJECT MANAGER | 14 | 7 | Filled | Continuing Full Time | | 0111 | 8000 | 0.55 | 114,199.00 | 0.00 | 2,008.93 | 116,207.93 | 24,287.46 | 140,495.39 | 77,272.46 |
| PROJECT MANAGER | 14 | 10 | Filled | Continuing Full Time | | 0111 | 8000 | 0.55 | 123,403.00 | 0.00 | 0.00 | 123,403.00 | 25,791.23 | 149,194.23 | 82,056.83 |
| Project Manager, Business II | 13 | 6 | Filled | Continuing Full Time | | 0111 | 8000 | 0.55 | 94,035.00 | 0.00 | 0.00 | 94,035.00 | 19,653.31 | 113,688.31 | 62,528.57 |
| Staff Assistant | 11 | 2 | Filled | Continuing Full Time | | 0111 | 8000 | 0.55 | 58,679.00 | 0.00 | 1,546.74 | 60,225.74 | 12,587.18 | 72,812.92 | 40,047.11 |
| Healthcare Program Manager | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.45 | 166,860.00 | 0.00 | 0.00 | 166,860.00 | 34,873.74 | 201,733.74 | 90,780.18 |
| MANAGEMENT ANALYST | 13 | 4 | Filled | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.45 | 88,841.00 | 0.00 | 1,501.33 | 90,342.33 | 18,881.55 | 109,223.88 | 49,150.75 |
| Program Manager | 15 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.45 | 132,745.00 | 0.00 | 0.00 | 132,745.00 | 27,743.70 | 160,488.70 | 72,219.92 |
| PROJECT MANAGER | 13 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.45 | 83,647.00 | 0.00 | 14.02 | 83,661.02 | 17,485.15 | 101,146.17 | 45,515.78 |
| PROJECT MANAGER | 14 | 7 | Filled | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.45 | 114,199.00 | 0.00 | 2,008.93 | 116,207.93 | 24,287.46 | 140,495.39 | 63,222.93 |
| PROJECT MANAGER | 14 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.45 | 123,403.00 | 0.00 | 0.00 | 123,403.00 | 25,791.23 | 149,194.23 | 67,137.40 |
| PROJECT MANAGER | 14 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.90 | 108,063.00 | 0.00 | 0.00 | 108,063.00 | 22,585.17 | 130,648.17 | 117,583.35 |
| Project Manager, Business II | 13 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.45 | 94,035.00 | 0.00 | 0.00 | 94,035.00 | 19,653.31 | 113,688.31 | 51,159.74 |
| Staff Assistant | 11 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 8000 | 0.45 | 58,679.00 | 0.00 | 1,546.74 | 60,225.74 | 12,587.18 | 72,812.92 | 32,765.81 |
| 8000 Subtotal | | | | | | | | 9.00 | 1,940,944.00 | 0.00 | 10,142.04 | 1,951,086.04 | 407,776.98 | 2,358,863.02 | 1,179,431.51 |
| AGENCY FISCAL OFFICER | 16 | 10 | Filled | Continuing Full Time | | 0100 | 100F | 0.55 | 176,296.00 | 0.00 | 0.00 | 176,296.00 | 36,845.86 | 213,141.86 | 117,228.02 |
| BUDGET ANALYST | 12 | 10 | Filled | Continuing Full Time | | 0100 | 100F | 0.55 | 97,337.00 | 0.00 | 0.00 | 97,337.00 | 20,343.43 | 117,680.43 | 64,724.24 |
| BUDGET OFFICER | 14 | 5 | Filled | Continuing Full Time | | 0100 | 100F | 0.55 | 116,881.00 | 0.00 | 0.00 | 116,881.00 | 24,428.13 | 141,309.13 | 77,720.02 |
| Reimbursement Specialist | 14 | 10 | Filled | Continuing Full Time | | 0100 | 100F | 0.55 | 133,480.00 | 0.00 | 0.00 | 133,480.00 | 27,897.32 | 161,377.32 | 88,757.53 |
| Reimbursement Supervisor | 15 | 8 | Filled | Continuing Full Time | | 0100 | 100F | 0.55 | 148,900.00 | 0.00 | 2,546.52 | 151,446.52 | 31,652.32 | 183,098.84 | 100,704.36 |
| SENIOR BUDGET ANALYST | 13 | 8 | Filled | Continuing Full Time | | 0100 | 100F | 0.55 | 107,332.00 | 0.00 | 869.98 | 108,201.98 | 22,614.21 | 130,816.19 | 71,948.90 |
| SENIOR BUDGET ANALYST | 13 | 10 | Filled | Continuing Full Time | | 0100 | 100F | 0.55 | 112,953.00 | 0.00 | 0.00 | 112,953.00 | 23,607.18 | 136,560.18 | 75,108.10 |
| STAFF ASSISTANT | 11 | 6 | Filled | Continuing Full Time | | 0100 | 100F | 0.55 | 71,373.00 | 0.00 | 0.00 | 71,373.00 | 14,916.96 | 86,289.96 | 47,459.48 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|----------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|---------------------|------------------|------------------|-------------------------|-------------------|-----------------------|---------------------|
| ACCOUNTANT | 12 | 1 | Vacant | Continuing Full Time | 81MMIA | 8250 | 100F | 1.00 | 76,084.00 | 0.00 | 0.00 | 76,084.00 | 15,901.56 | 91,985.56 | 91,985.56 |
| ACCOUNTANT | 12 | 2 | Filled | Continuing Full Time | 81MMIA | 8250 | 100F | 1.00 | 78,446.00 | 0.00 | 1,545.98 | 79,991.98 | 16,718.32 | 96,710.30 | 96,710.30 |
| ACCOUNTANT | 12 | 3 | Filled | Continuing Full Time | 81MMIA | 8250 | 100F | 1.00 | 80,807.00 | 0.00 | 1,546.64 | 82,353.64 | 17,211.91 | 99,565.55 | 99,565.55 |
| ACCOUNTING OFFICER | 15 | 8 | Filled | Continuing Full Time | 81MMIA | 8250 | 100F | 1.00 | 148,900.00 | 0.00 | 1,800.61 | 150,700.61 | 31,496.43 | 182,197.04 | 182,197.04 |
| ACCOUNTS PAYABLE TECH | 09 | 1 | Vacant | Continuing Full Time | 81MMIA | 8250 | 100F | 1.00 | 51,038.00 | 0.00 | 0.00 | 51,038.00 | 10,666.94 | 61,704.94 | 61,704.94 |
| AGENCY FISCAL OFFICER | 16 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 100F | 0.45 | 176,296.00 | 0.00 | 0.00 | 176,296.00 | 36,845.86 | 213,141.86 | 95,913.84 |
| BUDGET ANALYST | 12 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 100F | 0.45 | 97,337.00 | 0.00 | 0.00 | 97,337.00 | 20,343.43 | 117,680.43 | 52,956.19 |
| BUDGET ANALYST | 12 | 1 | Vacant | Continuing Full Time | 81MMIA | 8250 | 100F | 1.00 | 76,084.00 | 0.00 | 0.00 | 76,084.00 | 15,901.56 | 91,985.56 | 91,985.56 |
| BUDGET OFFICER | 14 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 100F | 0.45 | 116,881.00 | 0.00 | 0.00 | 116,881.00 | 24,428.13 | 141,309.13 | 63,589.11 |
| Reimbursement Specialist | 14 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 100F | 0.45 | 133,480.00 | 0.00 | 0.00 | 133,480.00 | 27,897.32 | 161,377.32 | 72,619.79 |
| Reimbursement Supervisor | 15 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 100F | 0.45 | 148,900.00 | 0.00 | 2,546.52 | 151,446.52 | 31,652.32 | 183,098.84 | 82,394.48 |
| SENIOR ACCOUNTANT | 13 | 6 | Filled | Continuing Full Time | 81MMIA | 8250 | 100F | 1.00 | 101,711.00 | 0.00 | 1,516.56 | 103,227.56 | 21,574.56 | 124,802.12 | 124,802.12 |
| SENIOR BUDGET ANALYST | 13 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 100F | 0.45 | 107,332.00 | 0.00 | 869.98 | 108,201.98 | 22,614.21 | 130,816.19 | 58,867.29 |
| SENIOR BUDGET ANALYST | 13 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 100F | 0.45 | 112,953.00 | 0.00 | 0.00 | 112,953.00 | 23,607.18 | 136,560.18 | 61,452.08 |
| STAFF ASSISTANT | 11 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 100F | 0.45 | 71,373.00 | 0.00 | 0.00 | 71,373.00 | 14,916.96 | 86,289.96 | 38,830.48 |
| 100F Subtotal | | | | | | | | 15.00 | 2,542,174.00 | 0.00 | 13,242.79 | 2,555,416.79 | 534,082.10 | 3,089,498.89 | 1,919,224.98 |
| Healthcare Program Manager | 16 | 1 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 152,695.44 | 0.00 | 0.00 | 152,695.44 | 31,913.35 | 184,608.79 | 101,534.83 |
| MANAGEMENT ANALYST | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 200L | 0.55 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 58,287.52 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 101,712.00 | 0.00 | 0.00 | 101,712.00 | 21,257.81 | 122,969.81 | 67,633.40 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 101,712.00 | 0.00 | 2,703.06 | 104,415.06 | 21,822.75 | 126,237.81 | 69,430.80 |
| MANAGEMENT ANALYST | 13 | 8 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 107,334.00 | 0.00 | 2,703.06 | 110,037.06 | 22,997.75 | 133,034.81 | 73,169.15 |
| Management Assistant | 08 | 1 | Vacant | Continuing Full Time | | 0100 | 200L | 0.55 | 46,399.00 | 0.00 | 0.00 | 46,399.00 | 9,697.39 | 56,096.39 | 30,853.01 |
| Management Assistant | 08 | 3 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 49,355.00 | 0.00 | 117.50 | 49,472.50 | 10,339.75 | 59,812.25 | 32,896.74 |
| Management Assistant | 09 | 6 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 59,189.00 | 0.00 | 629.67 | 59,818.67 | 12,502.10 | 72,320.77 | 39,776.42 |
| Nurse Specialist I | 11 | 1 | Vacant | Continuing Full Time | | 0100 | 200L | 0.25 | 80,760.00 | 0.00 | 0.00 | 80,760.00 | 16,878.84 | 97,638.84 | 24,409.71 |
| Nurse Specialist I | 11 | 1 | Vacant | Continuing Full Time | | 0100 | 200L | 0.25 | 80,760.00 | 0.00 | 0.00 | 80,760.00 | 16,878.84 | 97,638.84 | 24,409.71 |
| Nurse Specialist I | 11 | 10 | Filled | Continuing Full Time | | 0100 | 200L | 0.25 | 106,534.00 | 0.00 | 0.00 | 106,534.00 | 22,265.61 | 128,799.61 | 32,199.90 |
| Nurse Specialist I | 11 | 10 | Filled | Continuing Full Time | | 0100 | 200L | 0.25 | 106,534.00 | 0.00 | 0.00 | 106,534.00 | 22,265.61 | 128,799.61 | 32,199.90 |
| Program Analyst | 13 | 1 | Vacant | Continuing Full Time | | 0100 | 200L | 0.25 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 26,494.33 |
| Program Analyst | 13 | 5 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 98,901.00 | 0.00 | 1,517.10 | 100,418.10 | 20,987.38 | 121,405.48 | 66,773.01 |
| Program Analyst | 14 | 1 | Vacant | Continuing Full Time | | 0100 | 200L | 0.55 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 68,892.14 |
| Program Analyst | 13 | 10 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 75,110.09 |
| Program Manager | 14 | 1 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 112,422.44 | 0.00 | 0.00 | 112,422.44 | 23,496.29 | 135,918.73 | 74,755.30 |
| Program Manager | 14 | 1 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 121,097.99 | 0.00 | 0.00 | 121,097.99 | 25,309.48 | 146,407.47 | 80,524.11 |
| Program Specialist | 07 | 2 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 43,718.00 | 0.00 | 116.71 | 43,834.71 | 9,161.45 | 52,996.16 | 29,147.89 |
| Program Specialist | 11 | 1 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 61,491.00 | 0.00 | 0.00 | 61,491.00 | 12,851.62 | 74,342.62 | 40,888.44 |
| Program Specialist | 11 | 1 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 61,491.00 | 0.00 | 1,369.76 | 62,860.76 | 13,137.90 | 75,998.66 | 41,799.26 |
| Program Specialist | 11 | 2 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 63,467.00 | 0.00 | 535.89 | 64,002.89 | 13,376.60 | 77,379.49 | 42,558.72 |
| Program Specialist | 11 | 3 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 65,443.00 | 0.00 | 611.77 | 66,054.77 | 13,805.45 | 79,860.22 | 43,923.12 |
| Program Specialist | 11 | 6 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 71,371.00 | 0.00 | 232.77 | 71,603.77 | 14,965.19 | 86,568.96 | 47,612.93 |
| Program Specialist | 12 | 1 | Vacant | Continuing Full Time | | 0100 | 200L | 0.55 | 76,082.00 | 0.00 | 0.00 | 76,082.00 | 15,901.14 | 91,983.14 | 50,590.73 |
| Program Specialist | 12 | 3 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 80,806.00 | 0.00 | 731.28 | 81,537.28 | 17,041.29 | 98,578.57 | 54,218.21 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 56,873.17 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 56,873.17 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|--------------|------------|------------------|----------------|-------------------------|-----------------|-----------------------|---------------------|
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 56,873.17 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 85,530.00 | 0.00 | 912.44 | 86,442.44 | 18,066.47 | 104,508.91 | 57,479.90 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 85,530.00 | 0.00 | 1,727.80 | 87,257.80 | 18,236.88 | 105,494.68 | 58,022.07 |
| Program Specialist | 12 | 6 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 87,892.00 | 0.00 | 1,003.14 | 88,895.14 | 18,579.08 | 107,474.22 | 59,110.82 |
| Program Support Assistant | 08 | 3 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 49,355.00 | 0.00 | 7.98 | 49,362.98 | 10,316.86 | 59,679.84 | 32,823.91 |
| Project Coordinator | 13 | 8 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 107,334.00 | 0.00 | 0.00 | 107,334.00 | 22,432.81 | 129,766.81 | 71,371.75 |
| PROJECT MANAGER | 14 | 6 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 111,131.00 | 0.00 | 479.22 | 111,610.22 | 23,326.54 | 134,936.76 | 74,215.22 |
| Special Projects Officer | 14 | 2 | Filled | Continuing Full Time | | 0100 | 200L | 0.55 | 106,924.00 | 0.00 | 1,027.56 | 107,951.56 | 22,561.88 | 130,513.44 | 71,782.39 |
| Supervisory Nurse Specialist | 14 | 1 | Vacant | Continuing Full Time | | 0100 | 200L | 0.25 | 119,591.00 | 0.00 | 0.00 | 119,591.00 | 24,994.52 | 144,585.52 | 36,146.38 |
| Healthcare Program Manager | 16 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 152,695.44 | 0.00 | 0.00 | 152,695.44 | 31,913.35 | 184,608.79 | 83,073.96 |
| MANAGEMENT ANALYST | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 47,689.79 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 101,712.00 | 0.00 | 0.00 | 101,712.00 | 21,257.81 | 122,969.81 | 55,336.41 |
| MANAGEMENT ANALYST | 13 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 101,712.00 | 0.00 | 2,703.06 | 104,415.06 | 21,822.75 | 126,237.81 | 56,807.01 |
| MANAGEMENT ANALYST | 13 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 107,334.00 | 0.00 | 2,703.06 | 110,037.06 | 22,997.75 | 133,034.81 | 59,865.66 |
| Management Assistant | 08 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 46,399.00 | 0.00 | 0.00 | 46,399.00 | 9,697.39 | 56,096.39 | 25,243.38 |
| Management Assistant | 08 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 49,355.00 | 0.00 | 117.50 | 49,472.50 | 10,339.75 | 59,812.25 | 26,915.51 |
| Management Assistant | 09 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 59,189.00 | 0.00 | 629.67 | 59,818.67 | 12,502.10 | 72,320.77 | 32,544.35 |
| Nurse Specialist I | 11 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 200L | 0.75 | 80,760.00 | 0.00 | 0.00 | 80,760.00 | 16,878.84 | 97,638.84 | 73,229.13 |
| Nurse Specialist I | 11 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 200L | 0.75 | 80,760.00 | 0.00 | 0.00 | 80,760.00 | 16,878.84 | 97,638.84 | 73,229.13 |
| Nurse Specialist I | 11 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.75 | 106,534.00 | 0.00 | 0.00 | 106,534.00 | 22,265.61 | 128,799.61 | 96,599.71 |
| Nurse Specialist I | 11 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.75 | 106,534.00 | 0.00 | 0.00 | 106,534.00 | 22,265.61 | 128,799.61 | 96,599.71 |
| Program Analyst | 13 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 98,901.00 | 0.00 | 1,517.10 | 100,418.10 | 20,987.38 | 121,405.48 | 54,632.47 |
| Program Analyst | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 103,605.00 | 0.00 | 0.00 | 103,605.00 | 21,653.44 | 125,258.44 | 56,366.30 |
| Program Analyst | 13 | 10 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 112,956.00 | 0.00 | 0.00 | 112,956.00 | 23,607.80 | 136,563.80 | 61,453.71 |
| Program Analyst | 13 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 200L | 0.75 | 87,657.00 | 0.00 | 0.00 | 87,657.00 | 18,320.31 | 105,977.31 | 79,482.98 |
| Program Manager | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 112,422.44 | 0.00 | 0.00 | 112,422.44 | 23,496.29 | 135,918.73 | 61,163.43 |
| Program Manager | 14 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 121,097.99 | 0.00 | 0.00 | 121,097.99 | 25,309.48 | 146,407.47 | 65,883.36 |
| Program Specialist | 07 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 43,718.00 | 0.00 | 116.71 | 43,834.71 | 9,161.45 | 52,996.16 | 23,848.27 |
| Program Specialist | 11 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 61,491.00 | 0.00 | 0.00 | 61,491.00 | 12,851.62 | 74,342.62 | 33,454.18 |
| Program Specialist | 11 | 1 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 61,491.00 | 0.00 | 1,369.76 | 62,860.76 | 13,137.90 | 75,998.66 | 34,199.40 |
| Program Specialist | 11 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 63,467.00 | 0.00 | 535.89 | 64,002.89 | 13,376.60 | 77,379.49 | 34,820.77 |
| Program Specialist | 11 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 65,443.00 | 0.00 | 611.77 | 66,054.77 | 13,805.45 | 79,860.22 | 35,937.10 |
| Program Specialist | 11 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 71,371.00 | 0.00 | 232.77 | 71,603.77 | 14,965.19 | 86,568.96 | 38,956.03 |
| Program Specialist | 12 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 76,082.00 | 0.00 | 0.00 | 76,082.00 | 15,901.14 | 91,983.14 | 41,392.41 |
| Program Specialist | 12 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 80,806.00 | 0.00 | 731.28 | 81,537.28 | 17,041.29 | 98,578.57 | 44,360.36 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 46,532.60 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 46,532.60 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 85,530.00 | 0.00 | 0.00 | 85,530.00 | 17,875.77 | 103,405.77 | 46,532.60 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 85,530.00 | 0.00 | 912.44 | 86,442.44 | 18,066.47 | 104,508.91 | 47,029.01 |
| Program Specialist | 12 | 5 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 85,530.00 | 0.00 | 1,727.80 | 87,257.80 | 18,236.88 | 105,494.68 | 47,472.61 |
| Program Specialist | 12 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 87,892.00 | 0.00 | 1,003.14 | 88,895.14 | 18,579.08 | 107,474.22 | 48,363.40 |
| Program Support Assistant | 08 | 3 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 49,355.00 | 0.00 | 7.98 | 49,362.98 | 10,316.86 | 59,679.84 | 26,855.93 |
| Project Coordinator | 13 | 8 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 107,334.00 | 0.00 | 0.00 | 107,334.00 | 22,432.81 | 129,766.81 | 58,395.06 |
| PROJECT MANAGER | 14 | 6 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 111,131.00 | 0.00 | 479.22 | 111,610.22 | 23,326.54 | 134,936.76 | 60,721.54 |

| Position Title | Grade | Step | Position Status | Status | Grant No | Fund Detail | Division | Cur Year FTE | Salary | Salary Increases | Step Increases | Salary + Step Increases | Fringe Benefits | Total Salary + Fringe | Current Year Budget |
|----------------------------------|-------|------|-----------------|----------------------|----------|-------------|----------|---------------|----------------------|------------------|-------------------|-------------------------|----------------------|-----------------------|-----------------------|
| Special Projects Officer | 14 | 2 | Filled | Continuing Full Time | 81MMAD | 8250 | 200L | 0.45 | 106,924.00 | 0.00 | 1,027.56 | 107,951.56 | 22,561.88 | 130,513.44 | 58,731.05 |
| Supervisory Nurse Specialist | 14 | 1 | Vacant | Continuing Full Time | 81MMAD | 8250 | 200L | 0.75 | 119,591.00 | 0.00 | 0.00 | 119,591.00 | 24,994.52 | 144,585.52 | 108,439.14 |
| 200L Subtotal | | | | | | | | 37.00 | 6,502,053.74 | 0.00 | 32,853.42 | 6,534,907.16 | 1,365,795.60 | 7,900,702.76 | 3,950,351.38 |
| Total Salaries and Fringe | | | | | | | | 264.02 | 49,140,588.75 | 0.00 | 310,807.69 | 49,451,396.44 | 10,335,341.52 | 59,786,737.97 | 30,539,716.86 |
| Vacancy Savings Factor | | | | | | | | | | | | | | | (1,168,642.81) |
| FY18 Proposed Budget | | | | | | | | | | | | | | | 29,371,074.05 |