

Attachment III-Federal Grants						
Agency Name: (HT0) Department of Health Care Finance						
Grant Name	Estimated Balance into FY 2018	Estimated FY 2018 Award	Federal Agency Awarding the Grant	New/On-going	Purpose	
64MMFP Money Follows the Person	0	2,802,534	CMS	On-going	Money Follows the person Rebalancing Demonstration	
<b>Total</b>	<b>\$0</b>	<b>\$2,802,534</b>				

<b>Attachment III-Federal Payments</b>					
<b>Agency Name: (HT0) Department of Health Care Finance</b>					
	<b>FY 2017 Payment</b>	<b>FY 2018 Payment</b>	<b>Change</b>	<b>New/On-going</b>	<b>Purpose</b>
62MCHP	9,116,623	0	(9,116,623)		Children's Health Insurance Program
MHIT	4,228,323	7,121,873	2,893,550	On-going	Health Information Technology
MMAD	57,008,921	68,452,010	11,443,089	On-going	Medicaid Administration Payments
MMIA	1,501,262	1,526,780	25,518	On-going	Medicaid Indirect Administration Payments
MMMD	2,096,519,804	2,139,708,927	43,189,123	On-going	Medicaid Medical Assistance Payments
72MCHP	19,731,461	4,749,769	(14,981,692)	On-going	Children's Health Insurance Program
82MCIP	0	42,747,922	42,747,922	On-going	Children's Health Insurance Program
	<b>\$2,188,106,393</b>	<b>\$2,264,307,281</b>	<b>\$76,200,888</b>		