

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Catholic Charities	Social services for aslyees, refugees, severe trafficking victims, certain Amerasians from Vietnam, special immigrant Visa holders from Iragi & Afghan , and Haitian & Cuban entrants	\$209,199	10/1/2017	9/30/2018		Federal		
Office of Attnoey General	MOU with OAG to prosecute or seek remedy for Food Stamp, Medicaid & TANF Fraud	\$293,861	10/1/2017	9/30/2018		Federal/Special Purpose Revenue		
DC Hunger Solutions	Food Stamp Outreach	\$110,661	10/1/2017	9/30/2018		Federal		
DC Treasurer	Issuance of TANF Electronic Benefits Transfer (EBT) cards, training, customer services, & services to implement the federal Middle Class Tax Relief and Job Creation Act of 2012	\$389,000	10/1/2017	9/30/2018		Federal		
Dept of General Services	MOU for supplemental security services for DHS' Homeless Services Shelter & Service Centers	\$368,210	10/1/2017	9/30/2018		Local		
DHHS	Data Matching contract	\$15,000	10/1/2017	9/30/2018		Local		
Mathematica	TANF Performance Mgt Technical Assistance contract	\$95,000	10/1/2017	9/30/2018		Federal		
OAPIA	MOU to guide District Asian Pacific Island residents on available public assistance benefits	\$173,556	10/1/2017	9/30/2018		Federal		
ODR	Sign Language MOU	\$7,798	10/1/2017	9/30/2018		Federal		
Office Attorney General	abuse, neglect, or exploitation by a third party or self-neglect	\$60,000	10/1/2017	9/30/2018		Local		
Office of Latino Affairs	Language Access intra-District for Spanish and Amhara speakers	\$200,000	10/1/2017	9/30/2018		Federal/Local		
Sooraji L Balgobin	TANF Redesign project management and technical assistance contract	\$250,000	10/1/2017	9/30/2018		Federal		
TALX Corporation	Employment verification contract	\$270,000	10/1/2017	9/30/2018		Federal/Local		
TBD	Local SNAP benefits for ABAWD and DCAS modification	\$200,000	10/1/2017	9/30/2018		Local		
TBD	Various DCAS & OIS support contracts to support the DC Access System	\$16,184,282	10/1/2017	9/30/2018		Local/Federal		
TBD	To provide suitability check for employment & to provide DHS with access to and usage of the District City Wide Radio system, CAD related interface and MDC	\$25,000	10/1/2017	9/30/2018		Local		
TBD	To implement Federally mandated PERM activities	\$260,000	10/1/2017	9/30/2018		Local		
TBD	RMS Cost Allocation contract	\$252,000	10/1/2017	9/30/2018		Federal		
TBD	DIMS filenet licenses/content manger	\$318,000	10/1/2017	9/30/2018		Local		
TBD	DIMS records management contract	\$443,426	10/1/2017	9/30/2018		Local		
TBD	New Heights contract for staff to support NHII program	\$240,000	10/1/2017	9/30/2018		Federal		
TBD	PSH Case Management HCAs	\$270,573	10/1/2017	9/30/2018		Local		
TDB	Cost Allocation & IDCR Plan	\$40,000	10/1/2017	9/30/2018		Local		
TDB	A133 Single Audit	\$207,000	10/1/2017	9/30/2018		Federal		
United Planning Organization	To provide training and technical assistance to clients through special initiatives	\$1,033,723	10/1/2017	9/30/2018		Federal		
Various	Information, Education, and Outreach for the Family Violence Prevention Program under the Family/Domestic Violence Prevention Grant	\$699,045	10/1/2017	9/30/2018		Local		
		\$22,615,334						

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
OFOS	Central Allocation - Indirect Cost Recovery	450,000.00	10/1/2017	9/30/2018		Federal		
TBD	Burial assistance or cremation services to families of indigent DC residents	328,231.00	10/1/2017	9/30/2018		Local		
Byte Back, YWCA National Capital area, Union Kitchen, SOME, Catholic Charities, DC Central Kitchen	Intensive job search and training services to eligible SNAP participants	900,000.00	10/1/2017	9/30/2018		Federal		
TBD (5)	Interim Disability Assistance Medical review Doctors	80,000.00	10/1/2017	9/30/2018		Federal		
TBD	Mayors One Congregation, One Family mini-grant program to provide mentor services that promote practical life skills and offer encouragement and support to DC residents.	22,148.00	10/1/2017	9/30/2018		Federal		
OSSE	MOU w/OSSE to fund Child Care slots for low-income families.	37,203,721.00	10/1/2017	9/30/2018		Federal		
Dept of Behavioral Health	TANF JOBS Training Program Local Match - implement substance abuse treatment plans for approximately 230 clients	284,600.00	10/1/2017	9/30/2018		Local		
Dept of Behavioral Health	co-locate four DBH mental health staff at 2 ESA Assessmt Ctrs to help TANF customers overcome mental health barriers, as well as to guide and assist ESA staff.	410,763.00	10/1/2017	9/30/2018		Local		
TBD	Provide employment readiness, job placement, coordination and skill development training and education enrichment to eligible individuals so they can be socially and economically self-reliant.	29,771,713.10	10/1/2017	9/30/2018		Local/Federal		
OSSE	Financial assistance for eligible TANF recipients to pursue post-secondary degrees or certificate programs offered by accredited colleges, universities or 2 yr community colleges.	250,000.00	10/1/2017	9/30/2018		Federal		
TBD (8)	Teen Pregnancy Prevention Program	800,000.00	10/1/2017	9/30/2018		Federal		
Efforts	domestic violence support Services and Referrals for TANF customers	335,000.00	10/1/2017	9/30/2018		Federal		
TBD (6)	Provide low-income Families with emotional support, resources, and referrals to community services to assist in accomplishing their self-sufficiency goals.	750,000.00	10/1/2017	9/30/2018		Federal		
UDC	Paving Access Trails for Higher Security (PATHS) training and educational program for the District's TANF recipients.	2,900,000.00	10/1/2017	9/30/2018		Federal		
DOES	MOU w/ DOES To expand access to FSET participants to workforce development programs, and referral to supportive services and educational programs	1,171,255.95	10/1/2017	9/30/2018		Federal		
	AFDC/TANF Recoupment	44,000.00	10/1/2016	9/30/2017		Federal		

TBD	In - home care services and psychiatric services for clients under the Adult Protective Services Program (APS)	350,202.00	10/1/2017	9/30/2018		Federal/Local		
Various providers: My Sister's Place, House of Ruth (Kidspace), District Alliance for Safe Housing	Information, Education, and Outreach for the Family Violence Prevention Program under the Family/Domestic Violence Prevention Grant	1,269,000.00	10/1/2017	9/30/2018		Local		
TBD	To support the Alternative to the Court Experience Diversion (ACE) Program.	1,032,361.44	10/1/2017	9/30/2018		Local		
TBD	To support Parent Adolescent Support Services (PASS)/mentoring services.	250,000.00	10/1/2017	9/30/2018		Local		
TBD	Shelter & Housing resources targeted to Homeless Youth	4,037,612.00	10/1/2017	9/30/2018		Local		
TBD	To support Homeless Youth	5,124,769.18	10/1/2017	9/30/2018		Local		
TBD	Shallow subsidy pilot program	1,000,000.00	10/1/2017	9/30/2018		Local		
TBD	To support the Homeless Services Continuum	90,120,945.01	10/1/2017	9/30/2018		Local		
TBD	To support short-term family housing options	2,100,000.00	10/1/2017	9/30/2018		Local		
TBD	To support Rapid Rehousing and Case management services for Families and Individuals	27,212,062.39	10/1/2017	9/30/2018		Local		
TBD	To support shelter overflow	16,000,000.00	10/1/2017	9/30/2018		Local		
The Community Partnership (TCP), Salvation Army, Housing Counseling Services, Catholic Charities, United Planning Organization	Grant Agreements for Emergency Rental Assistance Program (ERAP)	6,581,386.39	10/1/2017	9/30/2018		Local		
TBD	To provide supportive services for PSH housing units via a consolidated RFP	3,000,000.00	10/1/2017	9/30/2018		Local		
Utility Companies	Utility payments for vulnerable clients	266,000.00	10/1/2017	9/30/2018		Local		
TBD	Homeless services and permanent supportive housing services under Shelter Plus Care, Emergency Solutions and Social Service Block Grant	11,985,732.45	10/1/2017	9/30/2018		Federal		
United Planning Organization	To provide assistance to low-income, poverty-level residents of DC to advance self-sufficiency and reduce economic dependency	10,524,073.00	10/1/2017	9/30/2018		Federal		
Child and Family Services Agency	MOU -Provide residential foster care, and social services to unaccompanied refugee minors who are in the custody of DC	2,358,000.00	10/1/2017	9/30/2018		Federal		
	Refugee medical assistance payments	285,000.00	10/1/2016	9/30/2017		Federal		
Community of Hope	Medical screening services for refugees in the District of Columbia	43,026.83	10/1/2017	9/30/2018		Federal		
Various Providers: Pathways to Housing, Transnational Housing Corporation, Friendship Place, Life Stride, Community Connections, Community of Hope, Metropolitan Educational Solutions, and Catholic Charities, DC Housing Authority	HSC/PSH HCA Case Management services and rental payment	36,138,921.70	10/1/2017	9/30/2018		Local		
	TOTAL	295,380,524.44						
	BUDGET	369,221,085.00						
	VARIANCE	(73,840,560.56)						To provide financial assistance to eligible district residents