

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: Department on Disability Services (JM0)</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>	
	49,677.00		Office of Disability Rights (ODR)	News Reading Services	
<b>Total</b>	<b>\$49,677.00</b>				
<b>B</b>	<b>Amount</b>		<b>Receiving Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2017 Budget</b>
	18,660.00		Metropolitan Police Department (MPD)	DDS - Fingerprinting Services	1000/1015/CSG 0040/COBJ 0408
	477,786.08		Office of Contracts and Procurement (OCP)	Contractual Services for OCP	1000/1020/CSG 0041/COBJ 0409
	77,823.51		Department of General Services (DGS)	Fixed Costs-Telecom	1000/1030/CSG 0031/COBJ 0308
	5,559,835.09		Department of General Services (DGS)	Fixed Costs-Rent	1000/1030/CSG 0032/COBJ 0309
	141,040.00		Department of General Services (DGS)	Fixed Costs-Security	1000/1030/CSG 0034/COBJ 0440
	38,480.99		Department of General Services (DGS)	Fixed Costs-Fleet	1000/1030/CSG 0040/COBJ 0404
	175,789.00		Office of the Chief Technology Officer (OCTO)	IT Assessment	1000/1040/CSG 0040/COBJ 0494
	116,017.00		Office of the Chief Technology Officer (OCTO)	IT Assessment	1000/1040/CSG 0040/COBJ 0417
	255,000.00		Office of the Chief Financial Officer (OCFO)	Central Services	1000/1090/CSG 0050/COBJ 0522
	277,166.06		Department of General Services (DGS)	Fixed Costs-Telecom	6000/6035/CSG 0031/COBJ 0308
	5,489.00		Department of General Services (DGS)	Fixed Costs-Fuel Automotive	6000/6060/CSG 0030/COBJ 0301
	1,144.00		Department of General Services (DGS)	Fixed Costs-Gas	6000/6060/CSG 0030/COBJ 0304
	61,322.00		Department of General Services (DGS)	Fixed Costs-Electricity	6000/6060/CSG 0030/COBJ 0305
	43,835.00		Department of Behavioral Health (DBH)	Dual Diagnosis Services	6000/6060/CSG 0040/COBJ 0409
	193,000.00		Child and Family Services Agency	Training for Parents	6000/6060/CSG 0050/COBJ 0501
	62,595,490.86		Department of Health Care Finance	DD Waiver	6000/6080/CSG 0050/COBJ 0501
	2,580.50		Department of General Services (DGS)	Fixed Costs-Sustainable Energy	6000/6060/CSG 0030/COBJ 0330
	5,489.00		Department of General Services (DGS)	Fixed Costs-Fuel Automotive	7000/7025/CSG 0030/COBJ 0301
	1,144.00		Department of General Services (DGS)	Fixed Costs-Gas	7000/7025/CSG 0030/COBJ 0304
	61,322.00		Department of General Services (DGS)	Fixed Costs-Electricity	7000/7025/CSG 0030/COBJ 0305
	121,016.83		Department of General Services (DGS)	Fixed Costs-Telecom	7000/7025/CSG 0031/COBJ 0308
	512,647.91		Department of General Services (DGS)	Fixed Costs-Rent	7000/7025/CSG 0032/COBJ 0309
	2,580.50		Department of General Services (DGS)	Fixed Costs-Sustainable Energy	7000/7025/CSG 0030/COBJ 0330
	121,949.00		Department of General Services (DGS)	Fixed Costs-Security	7000/7025/CSG 0034/COBJ 0440
	18,348.00		Office of the Chief Technology Officer (OCTO)	IT Assessment	7000/7025/CSG 0040/COBJ 0494
	24,959.52		Department of General Services (DGS)	Fixed Costs-Telecom	8000/8055/CSG 0031/COBJ 0308
	128,958.00		DC Office of Aging (DCOA)	Independent Living Services	7000/7025 and 7030/CSG 0050/COBJ 0503
	17,300.00		DC Public Library (DCPL)	NFB Newsline Services	7000/7025/CSG 0050/COBJ 0503
	250,206.15		Department of Employment Services (DOES)	Pre-Employment Transition Services (PETS)	7000/7025/CSG 0050/COBJ 0503
	242,370.00		DC Public Schools (DCPS)	Pre-Employment Transition Services (PETS)	7000/7025/CSG 0050/COBJ 0503
	5,200.00		Office of the Chief Financial Officer (OCFO)	Armored Car Services	7000/7025/CSG 0040/COBJ 0408
<b>Total</b>	<b>71,553,950.00</b>				