

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency	Service	
	\$49,677		Office of Disability Rights (ODR)	News Reading Services	
Total	\$49,677				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	18,660.00		Metropolitan Police Department (MPD)	DDS - Fingerprinting Services	1000/1015/CSG 0040/COBJ 0408
	436,637.98		Office of Contracts and Procurement (OCP)	Contractual Services for OCP	1000/1020/CSG 0041/COBJ 0409
	227,600.37		Department of General Services (DGS)	Fixed Costs-Telecom	1000/1030/CSG 0031/COBJ 0308
	4,751,420.09		Department of General Services (DGS)	Fixed Costs-Rent	1000/1030/CSG 0032/COBJ 0309
	158,354.33		Department of General Services (DGS)	Fixed Costs-Security	1000/1030/CSG 0034/COBJ 0440
	24,924.00		Department of General Services (DGS)	Fixed Costs-Occupancy	1000/1030/CSG 0035/COBJ 0310
	30,724.27		Department of General Services (DGS)	Fixed Costs-Fleet	1000/1030/CSG 0040/COBJ 0404
	258,833.94		Office of the Chief Technology Officer (OCTO)	IT Assessment	1000/1040/CSG 0040/COBJ 0494
	116,017.00		Office of the Chief Technology Officer (OCTO)	IT Assessment	1000/1040/CSG 0040/COBJ 0417
	255,000.00		Office of the Chief Financial Officer (OCFO)	Central Services	1000/1090/CSG 0050/COBJ 0522
	59,796.69		Department of General Services (DGS)	Fixed Costs-Telecom	6000/6035/CSG 0031/COBJ 0308
	64,168,809.50		Department of Health Care Finance	DD Waiver	6000/6080/CSG 0050/COBJ 0501
	97,974.37		Department of General Services (DGS)	Fixed Costs-Telecom	7000/7025/CSG 0031/COBJ 0308
	512,647.91		Department of General Services (DGS)	Fixed Costs-Rent	7000/7025/CSG 0032/COBJ 0309
	128,958.00		DC Office of Aging (DCOA)	Independent Living Services	7000/7025 and 7030/CSG 0050/COBJ 0503
	17,300.00		DC Public Library (DCPL)	NFB Newline Services	7000/7025/CSG 0050/COBJ 0503
	250,206.15		Department of Employment Services (DOES)	Pre-Employment Transition Services (PETS)	7000/7025/CSG 0050/COBJ 0503
	242,370.00		DC Public Schools (DCPS)	Pre-Employment Transition Services (PETS)	7000/7025/CSG 0050/COBJ 0503
	278,388.00		DC Public Schools (DCPS)	Work-based Learning Project & Employment Opp (PETS)	7000/7025/CSG 0050/COBJ 0503
	20,207.05		Department of General Services (DGS)	Fixed Costs-Telecom	8000/8055/CSG 0031/COBJ 0308
Total	72,054,829.65				