

Schedule A

JM0 - Department on Disability Services

Formulation Year : 2018

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00005225	HUMAN RESOURCES SPEC	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	96,651.11
00011249	Human Capital Administrator	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	180,998.57
00012013	HUMAN RESOURCES SPEC	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	105,662.48
00019706	HUMAN RESOURCES SPECIALIST EMP	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	77,876.42
00030321	Human Resources Specialist (Cl	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	128,857.98
00030322	Human Resources Specialist	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	65,960.45
00034571	Human Resources Specialist (Em	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	130,735.95
Personnel (1010)							7.0	786,742.96
00002322	Human Resources Specialist	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	128,857.98
00004033	Human Resources Specialist (Hu	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	95,721.21
00030766	Human Resources Specialist (Hu	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	87,067.41
Training & Employee Development (1015)							3.0	311,646.60
00004942	Support Services Assistant	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	69,883.44
00006728	Support Services Assistant	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	73,531.15
00006955	Clerical Assistant (OA)	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	63,005.57
00007316	HOUSEKEEPING AIDE	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	52,771.76
00021127	Customer Relations Specialist	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	108,458.73
00024971	Supply Technician	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	60,551.79
00030323	Program Support Assistant (OA)	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	65,100.04
00043320	Support Services Supervisor	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	127,790.65
00083423	Deputy Director for Administra	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	200,010.25
Property Management (1030)							9.0	821,103.38
00005116	Information Technology Special	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	122,448.59
00008685	Management Analyst	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	121,342.33
00012880	Information Technology Special	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	122,448.59
00021449	Program Support Assistant (OA)	Local	AGENCY MANAGEMENT	Active	Filled	Term	1.0	53,878.45
00026710	Information Technology Special	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	90,510.20
00030301	I T Specialist (Network)	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	141,657.93
00030304	Chief Information Officer	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	167,707.28
00030317	Information Technology Special	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	128,857.98

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00034508	Information Technology Special	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	90,510.20
Information Technology (1040)							9.0	1,039,361.55
00041280	Trial Attorney	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	125,738.43
00044037	SUPERVISOR ATTORNEY ADVISOR	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	216,183.02
00046173	SUPERVISORY ATTORNEY ADVISOR	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	138,631.58
00048125	Trial Attorney	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	134,184.41
00048751	Trial Attorney	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	149,507.74
00048871	Attorney Advisor	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	120,320.98
00051001	Attorney Advisor	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	99,949.21
00078357	Staff Assistant	Federal	AGENCY MANAGEMENT	Active	Filled	Term	1.0	62,095.98
Legal Services (1060)							8.0	1,046,611.35
00004295	Executive Assistant	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	122,448.59
00030838	Administrative Officer	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	0.5	68,567.83
00030838	Administrative Officer	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	0.5	68,567.83
00043642	Staff Assistant	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	71,971.25
00043927	Interim Director	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	219,264.67
00048779	Management Analyst	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	0.5	46,668.72
00048779	Management Analyst	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	0.5	46,668.72
00075415	State Office of Disability Adm	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	158,405.24
00075416	Legislative and Policy Analyst	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	128,857.98
00075417	Program Development Specialist	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	103,475.17
00075418	Program Development Specialist	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	106,679.87
00075419	Program Development Specialist	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	116,039.19
00082719	State Office of Disability Adm	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	0.5	88,518.52
00083086	Public Affairs Specialist	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	131,171.71
00083097	Human Resources Specialist (Hu	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	72,685.08
00083098	Project Manager	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	112,834.49
00083108	Performance Management Adminis	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	151,697.83
00083115	Management Analyst	Local	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	112,219.84
00088196	No Wrong Door Program Manager	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	139,812.20
00088197	Program Development Specialist	Federal	AGENCY MANAGEMENT	Active	Filled	Term	1.0	90,746.79
00088198	Program Development Specialist	Federal	AGENCY MANAGEMENT	Active	Filled	Term	1.0	90,953.41
00088347	Program Development Specialist	Federal	AGENCY MANAGEMENT	Active	Filled	Term	1.0	90,746.79
10007412	Project Manager	Federal	AGENCY MANAGEMENT	Active	Vacant	Continuing	0.5	43,402.87
10007414	Project Manager	Federal	AGENCY MANAGEMENT	Active	Vacant	Continuing	1.0	112,834.49
Performance Management (1090)							21.0	2,495,239.08

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00022820	Staff Assistant	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	74,974.14
00030297	Rights and Advocacy Specialist	Federal	AGENCY MANAGEMENT	Active	Filled	Continuing	1.0	119,249.74
Consumer Rights & Protection (1120)							2.0	194,223.88
Total Agency Management Program (1000)							59.0	6,694,928.80
00000310	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00000964	Service Coordinator I (Bilingu	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	85,633.43
00001818	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00002077	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00002433	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,418.49
00003256	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	112,892.00
00004572	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00004698	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00004884	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00005095	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	93,885.19
00005482	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Term	1.0	79,634.28
00005566	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	115,374.30
00005630	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	79,727.91
00006695	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	117,202.85
00007497	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	137,998.90
00007882	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	108,458.73
00007895	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00008036	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	114,616.14
00008328	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00008747	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	131,462.96
00009316	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00009434	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00010133	Supervisory Quality Improvemen	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	129,127.09
00010370	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	99,730.34
00010405	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00011188	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	80,663.03
00011293	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	114,616.14
00011852	Deputy Director for DDA	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	198,608.31
00012655	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00012947	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	103,531.71
00013170	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00015268	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,605.52
00015540	Service Coordinator Program Ma	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	160,415.43
00015728	Service Coordinator II (Biling	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00016035	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00016874	Service Coordinator I (Bilingu	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	75,879.89
00018363	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,418.49
00019422	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00019720	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00020639	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,331.44
00021041	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	109,686.48
00021272	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00021526	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	100,393.44
00022295	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,605.52
00022901	Medicaid Waiver Specialist	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	100,728.63
00023553	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,512.13
00023570	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	114,958.67
00025044	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00025260	Staff Assistant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	74,974.14
00025325	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00025489	Supervisory Service Coordinato	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	125,713.73
00026070	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00026231	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00026351	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56
00027289	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	99,730.34
00027335	Clerical Assistant (OA)	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	65,169.43
00030245	Family Team Meeting Facilitato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	125,512.61
00030250	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030261	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030269	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030281	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030283	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00030284	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	116,420.25
00030285	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	116,532.17
00030300	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030310	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,331.44
00030588	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030592	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030594	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00030595	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030706	Service Coordinator I	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	75,879.89
00030764	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030765	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	82,821.00
00030767	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,331.44
00030834	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	116,308.62
00030836	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030839	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00032365	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00032370	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00032465	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	78,512.13
00032541	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00032586	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00032626	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00032813	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00032915	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00033028	Service Coordinator I	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	85,633.43
00033473	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00034472	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00035055	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,551.89
00035404	Executive Assistant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	107,426.40
00035413	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00035836	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	99,657.84
00036332	Program Support Assistant (OA)	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	52,136.50
00036353	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	93,885.19
00043645	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	99,730.34
00070149	Supervisory Service Coordinato	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	137,998.90
00077568	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00077569	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00077570	Service Coordinator II	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00077705	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	111,373.44
DDA Service Planning & Coordination (6035)							100.0	10,032,873.80
00000603	Quality Improvement Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	110,814.40
00002167	Program Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	111,373.44
00005922	Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	108,458.73
00005972	Quality Improvement Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	115,861.21
00007206	Quality Improvement Manager	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	150,183.72

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00007520	Investigator	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	114,288.14
00008109	Program Support Assistant (OA)	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	64,469.64
00008204	Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56
00008823	Project Manager	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	112,834.49
00009519	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00009711	Compliance Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56
00009918	Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00010218	Investigator	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	93,885.19
00010350	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56
00011071	Compliance Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	114,296.02
00011297	Mortality Review Coordinator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	128,990.75
00014161	Clinical Psychologist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	154,947.00
00015584	Program Analyst	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	134,322.26
00015949	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00016332	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00016454	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	118,175.80
00020933	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56
00021610	Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	107,117.09
00021898	Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,320.46
00027542	Program Analyst	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Term	1.0	81,137.54
00030251	Quality Improvement Specislist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	104,202.38
00030267	Program Analyst	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	111,373.44
00030279	Supervisory Community Health N	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	141,553.50
00030290	Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	124,181.99
00030299	Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	108,690.45
00030303	Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	130,188.17
00030305	Supervisory Quality Improvemen	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	129,127.09
00030585	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	101,287.67
00030784	Investigator	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Term	1.0	104,202.38
00034547	Supervisory Investigator	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	140,409.58
00035412	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56
00036352	Quality Improvement Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56
00043643	Program Support Assistant (OA)	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	66,628.60
00077659	Quality Improvement Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00077660	Supervisory Investigator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	116,097.51
00077661	Rights and Advocacy Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	118,575.06
Quality Assurance (6060)							41.0	4,671,419.16

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00000130	Compliance Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,117.56
00000724	Supervisory Medicaid Waiver Sp	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	135,276.00
00001029	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00001864	Provider Relations Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	116,313.08
00003510	MEDICAID WAIVER SPECIALIST	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	115,078.61
00004990	Program Support Assistant (OA)	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	68,440.11
00006240	Medicaid Waiver Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	120,314.31
00007198	Social Worker	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	117,202.85
00008128	Program Analyst	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Term	1.0	120,117.56
00008793	Business Support Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	97,825.35
00009206	Planning and Resource Allocati	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	92,948.58
00009709	Medicaid Waiver Specialist	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	90,229.54
00010382	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	131,462.96
00010877	Resource Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	111,656.24
00011279	Compliance Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	108,458.73
00011296	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	131,462.96
00013562	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	131,462.96
00015394	Client Services Liaison	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,544.02
00015477	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	106,937.97
00016732	Supervisory Resource Specialis	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	140,348.80
00017986	Community Liaison Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	114,288.14
00018487	Administrative Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	105,662.48
00020856	Management Analyst	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	135,974.14
00021203	Medicaid Waiver Specialist	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	79,727.91
00021364	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	131,462.96
00021646	Program Support Assistant (OA)	Federal	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	68,440.11
00024605	Records Management Technician	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	68,440.11
00026255	Financial Services Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	101,176.04
00027463	Program Support Assistant (OA)	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	63,005.57
00030240	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	131,462.96
00030268	Health Insurance Analyst	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	111,261.51
00030270	Service Coordinator II	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	96,815.63
00030282	Clerical Assistant (OA)	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	55,903.54
00030287	Program Support Assistant (OA)	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	52,136.50
00030289	Client Services Liaison	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	93,885.19
00030306	Health Insurance Analyst	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	90,229.54
00030316	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	122,980.44
00030587	Records Management Technician	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	61,963.41

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00030842	Nurse Consultant	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	131,462.96
00032377	Community Liaison Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Vacant	Continuing	1.0	93,885.19
00033446	Medicaid Waiver Specialist	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	88,071.81
00036345	Transportation Coordinator	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	116,755.74
00043631	Supervisory Service Coordinato	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	146,526.62
00083087	Operations Program Manager	Local	DEVELOPMENTAL DISABILITIES ADMIN	Active	Filled	Continuing	1.0	165,232.60
DDA Consumer Resources & Operations (6080)							44.0	4,684,764.92
Developmental Disabilities Administration (6000)							185.0	19,389,057.88
00000657	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	73,086.81
00000657	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	18,271.70
00001778	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	70,457.45
00001778	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,614.36
00002521	Executive Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	72,356.82
00002521	Executive Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	18,089.21
00003024	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	79,777.98
00003024	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,944.50
00004839	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	83,630.30
00004839	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,907.57
00007652	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	70,457.45
00007652	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,614.36
00008682	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	86,766.98
00008682	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,691.75
00008697	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	95,443.43
00008697	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	23,860.86
00008792	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	68,506.74
00008792	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,126.69
00008819	Employment Coordinator (Educat	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	80,761.98
00008819	Employment Coordinator (Educat	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,190.50
00009093	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	79,957.06
00009093	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,989.26
00009143	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Vacant	Continuing	0.8	102,660.90
00009143	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Vacant	Continuing	0.2	25,665.23
00009252	Rehabilitation Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	58,880.79
00009252	Rehabilitation Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	14,720.20
00009383	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	68,506.74
00009383	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,126.69

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00009478	Deputy Director for RSA	Federal	REHABILITATION SERVICES	Active	Vacant	Continuing	0.8	145,414.56
00009478	Deputy Director for RSA	Local	REHABILITATION SERVICES	Active	Vacant	Continuing	0.2	36,353.64
00009916	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Vacant	Continuing	0.8	75,108.15
00009916	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Vacant	Continuing	0.2	18,777.04
00010763	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	79,324.45
00010763	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,831.11
00010955	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	92,878.44
00010955	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	23,219.61
00011878	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	78,698.37
00011878	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,674.59
00011924	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	68,506.74
00011924	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,126.69
00012244	Management Analyst	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	85,245.45
00012244	Management Analyst	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,311.36
00012739	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	65,807.75
00012739	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,451.94
00012993	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	77,362.37
00012993	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,340.59
00014377	Provider Resource Specialist	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	78,698.37
00014377	Provider Resource Specialist	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,674.59
00015653	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	86,766.98
00015653	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,691.75
00015950	Vending Facilities Program Man	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	106,765.68
00015950	Vending Facilities Program Man	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	26,691.42
00016093	Rehabilitation Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	58,936.82
00016093	Rehabilitation Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	14,734.21
00016300	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	93,762.28
00016300	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	23,440.57
00016839	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	78,260.28
00016839	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,565.07
00016879	Interpreter (American Sign)	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	90,471.41
00016879	Interpreter (American Sign)	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	22,617.85
00019542	Management Analyst	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	80,969.62
00019542	Management Analyst	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,242.40
00020070	Program Manager	Federal	REHABILITATION SERVICES	Active	Vacant	Continuing	0.8	118,060.23
00020070	Program Manager	Local	REHABILITATION SERVICES	Active	Vacant	Continuing	0.2	29,515.06
00020205	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	84,441.51
00020205	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,110.38

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00020551	Staff Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	59,979.31
00020551	Staff Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	14,994.83
00020668	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	80,582.90
00020668	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,145.73
00021719	STAFF ASSISTANT	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	64,867.93
00021719	STAFF ASSISTANT	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,216.98
00021853	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	69,260.30
00021853	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,315.08
00022168	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	83,719.83
00022168	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,929.96
00022531	Rehabilitation Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	58,936.82
00022531	Rehabilitation Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	14,734.21
00024392	Clerical Assistant (OA)	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	44,722.83
00024392	Clerical Assistant (OA)	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	11,180.71
00024487	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	68,132.59
00024487	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,033.15
00024688	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	94,258.84
00024688	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	23,564.71
00024960	Customer Relations Specialist	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	89,098.75
00024960	Customer Relations Specialist	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	22,274.69
00024996	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	77,439.92
00024996	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,359.98
00025002	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	77,362.37
00025002	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,340.59
00025227	Administrative Support Special	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	63,197.00
00025227	Administrative Support Special	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	15,799.25
00025279	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	88,830.36
00025279	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	22,207.59
00025790	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	85,550.57
00025790	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,387.64
00026394	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	1.0	111,373.44
00030350	Rehabilitation Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	49,342.93
00030350	Rehabilitation Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	12,335.73
00030605	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	67,010.36
00030605	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,752.59
00030614	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	84,435.22
00030614	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,108.80
00030616	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	84,435.22

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00030616	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,108.80
00030617	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	78,260.28
00030617	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,565.07
00030618	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	82,109.74
00030618	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,527.44
00030620	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	81,656.22
00030620	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,414.05
00030622	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	89,022.24
00030622	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	22,255.56
00030626	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	81,835.06
00030626	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,458.77
00030628	Rehabilitation Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	49,454.84
00030628	Rehabilitation Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	12,363.71
00030629	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	78,260.28
00030629	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,565.07
00030705	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	68,506.74
00030705	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,126.69
00032571	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	72,408.16
00032571	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	18,102.04
00032841	Vocational Rehabilitation Program Manager	Federal	REHABILITATION SERVICES	Active	Vacant	Continuing	0.8	131,045.86
00032841	Vocational Rehabilitation Program Manager	Local	REHABILITATION SERVICES	Active	Vacant	Continuing	0.2	32,761.47
00033773	Quality Assurance and Complian	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	93,046.90
00033773	Quality Assurance and Complian	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	23,261.72
00036162	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	79,957.06
00036162	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,989.26
00044631	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	79,777.98
00044631	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,944.50
00044636	Executive Assistant	Federal	REHABILITATION SERVICES	Active	Vacant	Continuing	0.8	56,124.30
00044636	Executive Assistant	Local	REHABILITATION SERVICES	Active	Vacant	Continuing	0.2	14,031.07
00047881	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	67,758.46
00047881	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,939.61
RSA Vocational Rehabilitation Services (7025)							68.0	6,757,772.30
00001287	Program Monitor	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	67,833.36
00001287	Program Monitor	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,958.34
00006398	Program Monitor	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	96,094.05
00006398	Program Monitor	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	24,023.51
00009647	Program Monitor	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	70,457.45

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00009647	Program Monitor	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,614.36
00011986	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	92,221.49
00011986	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	23,055.37
00020019	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	78,260.28
00020019	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,565.07
00020520	FINANCIAL SRVS TECH	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	64,621.09
00020520	FINANCIAL SRVS TECH	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,155.27
00020625	Program Monitor	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	64,910.03
00020625	Program Monitor	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,227.51
00020991	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	86,766.98
00020991	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,691.75
00023205	Clerical Assistant (OA)	Federal	REHABILITATION SERVICES	Active	Filled	Term	0.8	39,307.76
00023205	Clerical Assistant (OA)	Local	REHABILITATION SERVICES	Active	Filled	Term	0.2	9,826.94
00023211	Administrative Support Special	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	62,394.68
00023211	Administrative Support Special	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	15,598.67
00023970	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	103,301.67
00023970	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	25,825.42
00025466	Rehabilitation Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	58,936.82
00025466	Rehabilitation Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	14,734.21
00030349	Blind Rehabilitation Specialis	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	87,667.74
00030349	Blind Rehabilitation Specialis	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,916.94
00033222	Rehabilitation Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	57,309.80
00033222	Rehabilitation Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	14,327.45
00033706	Project Manager	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	96,680.58
00033706	Project Manager	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	24,170.15
00034503	Supervisory Vocational Rehabil	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	85,550.83
00034503	Supervisory Vocational Rehabil	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,387.71
00044635	Intake Specialist (Bilingual)	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	61,032.38
00044635	Intake Specialist (Bilingual)	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	15,258.10
00071931	Orientation and Mobility Speci	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	89,098.75
00071931	Orientation and Mobility Speci	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	22,274.69
00071932	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	68,506.74
00071932	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,126.69
RSA Blind & Visual Impairment Services (7030)							19.0	1,788,690.63
00001390	Quality Assurance and Complian	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	96,094.05
00001390	Quality Assurance and Complian	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	24,023.51
00010623	Quality Assurance and Complian	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	93,762.28

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00010623	Quality Assurance and Complian	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	23,440.57
00015553	Quality Assurance and Complian	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	96,094.05
00015553	Quality Assurance and Complian	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	24,023.51
00016085	STAFF ASSISTANT	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	64,867.93
00016085	STAFF ASSISTANT	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,216.98
00016261	Quality Assurance and Complian	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	110,270.24
00016261	Quality Assurance and Complian	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	27,567.56
00019874	Program Analyst	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	85,343.90
00019874	Program Analyst	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,335.97
00034506	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	81,835.06
00034506	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	20,458.77
Quality Assurance (7060)							7.0	785,334.38
00000714	Employment Coordinator	Federal	REHABILITATION SERVICES	Active	Vacant	Continuing	0.8	60,703.91
00000714	Employment Coordinator	Local	REHABILITATION SERVICES	Active	Vacant	Continuing	0.2	15,175.98
00005509	Administrative Support Special	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	64,867.93
00005509	Administrative Support Special	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,216.98
00009261	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	79,413.99
00009261	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,853.50
00009440	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	52,369.61
00009440	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	13,092.40
00009677	Business Services Supervisor	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	97,724.43
00009677	Business Services Supervisor	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	24,431.11
00012389	Business Relations Specialist	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	79,503.30
00012389	Business Relations Specialist	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,875.82
00016002	Business Support Specialist	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	76,309.58
00016002	Business Support Specialist	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,077.39
00018136	Rehabilitation Assistant	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	51,641.42
00018136	Rehabilitation Assistant	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	12,910.35
00018315	Business Services Technician	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	54,752.09
00018315	Business Services Technician	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	13,688.02
00018861	Benefits Specialist	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	86,766.98
00018861	Benefits Specialist	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,691.75
00021907	Provider Resource Specialist	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	78,260.28
00021907	Provider Resource Specialist	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	19,565.07
00022941	Employment Coordinator	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	63,707.42
00022941	Employment Coordinator	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	15,926.86
00024583	Business Services Technician	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	50,575.18

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00024583	Business Services Technician	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	12,643.79
00024979	Business Services Technician	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	54,752.09
00024979	Business Services Technician	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	13,688.02
00025185	Administrative Support Special	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	64,867.93
00025185	Administrative Support Special	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	16,216.98
00030603	Supervisory Business Relations	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	118,332.40
00030603	Supervisory Business Relations	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	29,583.10
00030606	Vocational Rehabilitation Spec	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	68,506.74
00030606	Vocational Rehabilitation Spec	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	17,126.69
00030627	Operations Program Manager	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	113,398.37
00030627	Operations Program Manager	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	28,349.59
00044632	Provider Resource Specialist	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	86,766.98
00044632	Provider Resource Specialist	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,691.75
00044641	Business Relations Specialist	Federal	REHABILITATION SERVICES	Active	Filled	Continuing	0.8	86,498.59
00044641	Business Relations Specialist	Local	REHABILITATION SERVICES	Active	Filled	Continuing	0.2	21,624.65
RSA Operations (7090)							20.0	1,862,149.02
Total Rehabilitation Services (7000)							114.0	11,193,946.33
00000056	Coding Clerk	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	61,809.83
00000479	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	97,825.35
00001023	Disability Hearing Officer	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	108,235.17
00001556	Supervisory Social Insurance S	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	163,807.33
00001641	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	89,949.12
00002535	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	108,458.73
00003456	Supervisory Social Insurance S	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	136,527.88
00003728	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	88,920.13
00004566	Medical Liaison Officer	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	105,544.02
00004984	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	97,702.29
00005256	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	83,008.02
00005671	Supervisory Administrative Sup	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	128,326.13
00006947	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	97,702.29
00007340	Information Technology Special	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	125,512.61
00008489	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	105,544.02
00008513	Supervisory Social Insurance S	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	107,610.91
00008839	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	95,393.55
00008917	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	75,879.89
00011792	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	90,510.20

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00011837	Supervisory Social Insurance S	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	109,687.64
00011839	Disability Hearing Officer	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	109,361.13
00012309	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	97,825.35
00012666	Administrative Support Special	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	67,241.91
00013092	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	75,879.89
00014000	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	85,633.43
00014465	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	90,510.20
00015216	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	97,825.35
00020051	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	85,640.02
00020157	Staff Assistant	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	69,391.52
00024249	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	93,885.19
00024910	Information Technology Special	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	81,084.91
00026981	Medical Support Assistant	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	68,440.11
00027678	Clerical Assistant (OA)	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	55,770.63
00030631	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	84,230.63
00030632	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	77,951.05
00030634	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	109,361.13
00030635	Supervisory Social Insurance S	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	128,918.42
00030636	Supervisory Social Insurance S	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	109,687.64
00030779	Program Analyst	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	97,825.35
00030781	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	79,447.25
00032891	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	84,136.99
00033103	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	75,879.89
00034510	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	97,702.29
00034563	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	93,885.19
00035902	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	78,972.99
00070767	Social Insurance Specialist (F	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	103,196.22
00070768	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	75,879.89
00070769	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	85,633.43
00070770	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	77,202.47
00070771	Management Analyst	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	100,015.70
00073434	Supervisory Social Insurance S	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	106,938.54
00073435	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	88,071.81
00083116	Administrative Support Special	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	80,930.63
00083117	Administrative Support Special	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	67,241.91
00083118	Administrative Support Special	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	71,650.54
00083119	Administrative Support Special	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	69,561.89
00083120	Clerical Assistant (OA)	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	58,062.32

Position No	Position Title	Funding Source	Program Code 2 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00083121	Clerical Assistant (OA)	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	58,062.32
00083122	Clerical Assistant (OA)	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	52,136.50
00083123	Clerical Assistant (OA)	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Term	1.0	57,923.38
00083124	Clerical Assistant (OA)	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	52,136.50
00083125	Program Support Assistant (OA)	Federal	SABILITY DETERMINATION DIVISION	Active	Vacant	Continuing	1.0	52,136.50
00083126	Program Support Assistant (OA)	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	57,460.42
00Local33	Social Insurance Specialist	Federal	SABILITY DETERMINATION DIVISION	Active	Filled	Continuing	1.0	103,196.22
Disability Determination Services (8055)							64.0	5,691,880.76
Total Disability Determination Services (8000)							64.0	5,691,880.76
00007663	BUDGET ANALYST	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	79,913.69
00042484	BUDGET ANALYST	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	120,113.86
00046335	BUDGET OFFICER	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	169,338.12
Budget Operations (100F)							3.0	369,365.67
00000595	SUPV ACCOUNTANT	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	164,714.32
00001309	Clerical Assistant	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	65,305.90
00026507	ACCOUNTS PAYABLE TECH	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Vacant	Continuing	1.0	62,980.89
00035316	SENIOR ACCOUNTANT	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	135,915.23
00040026	Grants Financial Specialist	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	86,951.33
Accounting Operations (120F)							5.0	515,867.67
00007049	ACCOUNTANT	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	97,644.40
00020358	ACCOUNTING TECHNICIAN	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	81,087.37
Associate Chief Financial Officer (130F)							2.0	178,731.77
00007518	AGENCY FISCAL OFFICER	Local	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	166,023.16
00046227	STAFF ASSISTANT	Federal	NCY FINANCIAL OPERATIONS PROGRAM	Active	Filled	Continuing	1.0	66,850.59
Agency Fiscal Officer (140F)							2.0	232,873.75
Total Agency Financial Operations (100F)							12.0	1,296,838.86
Total Department on Disability Services							434.0	44,266,652.63
Total Vacancy Savings								-1,807,988.24
Overtime								120,100.00
Total Department on Disability Services							434.0	42,578,764.39
Grand Total							434.0	42,578,764.39