## **BFA Agency Positions with Increases and Fringe**

## Schedule A JR0 - Office of Disability Rights

## FY 2017

| Position No          | Position Title                   | Funding Source     | Program                             | Activity  | Active/<br>Inactive | Filled/<br>Vacant | Status     | Year<br>FTE | Total Salary +<br>Fringe |
|----------------------|----------------------------------|--------------------|-------------------------------------|---|---------------------|-------------------|------------|-------------|--------------------------|
| 00044560             | Attorney Advisor                 | Local              | AGENCY MANAGEMENT                   | PERFORMANCE MANAGEMENT  | Active              | Filled            | Continuing | 1.00        | 117,140.7                |
| 00046099             | Director                         | Local              | AGENCY MANAGEMENT                   | PERFORMANCE MANAGEMENT  | Active              | Filled            | Continuing | 1.00        | 187,673.2                |
| 00046267             | STAFF ASSISTANT                  | Local              | AGENCY MANAGEMENT                   | PERFORMANCE MANAGEMENT  | Active              | Filled            | Continuing | 1.00        | 83,729.50                |
| Performance I        | Management (1090)                |                    |                                     |   |                     |                   |            | 3.00        | 388,543.49               |
| Total Program        | n (1000)                         |                    |                                     |   |                     |                   |            | 3.00        | 388,543.4                |
| 00026225             | Public Affairs Specialist        | Local              | DISABILITY RIGHTS                   | TRAINING AND TECHNICAL ASSISTANCE   | Active              | Filled            | Continuing | 1.00        | 91,741.3                 |
| 00046964             | ADA Architect                    | Local              | DISABILITY RIGHTS                   | TRAINING AND TECHNICAL ASSISTANCE   | Active              | Filled            | Continuing | 0.60        | 72,637.20                |
| Training And         | Technical Assistance (2010)      |                    |                                     |   |                     |                   |            | 1.60        | 164,378.61               |
| 00040000             | ADA Comp. Spec. (Public Works)   | Lasal              | DISABILITY RIGHTS                   | EVALUATION AND COMPLIANCE   | A ative             | T:llad            | Cantinuis  | 0.00        | 405.075.01               |
| 00046268             |                                  |                    |                                     | EVALUATION AND COMPLIANCE   | Active              | Filled            | Continuing | 0.90        | 105,375.65               |
| 00046274             | Administrative Officer           | Local              | DISABILITY RIGHTS                   | EVALUATION AND COMPLIANCE   | Active              | Filled            | Continuing | 0.90        | 100,399.20               |
| 00046275             | ADA Comp. Spec. (Employment)     |                    | DISABILITY RIGHTS                   | EVALUATION AND COMPLIANCE   | Active              | Filled            | Continuing | 0.90        | 103,888.6                |
| 00046964             | ADA Architect                    | Local              | DISABILITY RIGHTS                   | EVALUATION AND COMPLIANCE   | Active              | Filled            | Continuing | 0.30        | 36,318.63                |
| Evaluation An        | d Compliance (2020)              |                    |                                     |   |                     |                   |            | 3.00        | 345,982.10               |
| 00046268             | ADA Comp. Spec. (Public Works)   | Local              | DISABILITY RIGHTS                   | INVESTIGATIONS  | Active              | Filled            | Continuing | 0.10        | 11,708.4                 |
| 00046274             | Administrative Officer           | Local              | DISABILITY RIGHTS                   | INVESTIGATIONS  | Active              | Filled            | Continuing | 0.10        | 11,155.47                |
| 00046275             | ADA Comp. Spec. (Employment)     | Local              | DISABILITY RIGHTS                   | INVESTIGATIONS  | Active              | Filled            | Continuing | 0.10        | 11,543.1                 |
| 00046964             | ADA Architect                    | Local              | DISABILITY RIGHTS                   | INVESTIGATIONS  | Active              | Filled            | Continuing | 0.10        | 12,106.2                 |
| Investigations       | (2030)                           |                    |                                     |   |                     |                   |            | 0.40        | 46,513.20                |
| 00000045             | EXECUTIVE DIR                    | Fadaud             | DISABILITY RIGHTS                   | CTATE DEVELOPMENTAL DICADILITIES COLINICII  | A ative             | T:llad            | Cantinuina | 4.00        | 400 007 44               |
| 00008345             | PROGRAM ANALYST                  | Federal<br>Federal |                                     | STATE DEVELOPMENTAL DISABILITIES COUNCIL  | Active              | Filled            | Continuing | 1.00        | 126,327.1                |
| 00009477<br>00024988 | STAFF ASSISTANT                  | Federal            | DISABILITY RIGHTS DISABILITY RIGHTS | STATE DEVELOPMENTAL DISABILITIES COUNCIL STATE DEVELOPMENTAL DISABILITIES COUNCIL | Active              | Filled            | Continuing | 1.00        | 122,360.22<br>83,895.5   |
|                      |                                  | rederal            | DISABILITY RIGHTS                   | STATE DEVELOPMENTAL DISABILITIES COUNCIL  | Active              | Filled            | Continuing |             |                          |
| State Develop        | ment Disabilities Council (2040) |                    |                                     |   |                     |                   |            | 3.00        | 332,582.84               |
| Total Program        | 1 (2000)                         |                    |                                     |   |                     |                   |            |             |                          |
| Total Office o       | f Disability Rights              |                    |                                     |   |                     |                   |            | 11.00       | 1,278,000.30             |