

Attachment III-Federal Grants					
Agency Name: Office of Disability Rights (JR0)					
Grant Name	Estimated Balance into FY 2018	Estimated FY 2018 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
State Developmental Disabilities Council Grant	156,000	472,622	Department of Health and Human Services/ Administration for Community Living	On-going	Engage in advocacy, capacity building, and systemic change activities; contribute to a coordinated, consumer- and family-centered, consumer- and family-directed, comprehensive system of community services, individualized supports, and other forms of assistance that enable individuals with developmental disabilities to exercise self-determination, be independent, be productive, and be integrated and included in all facets of community life.
Total	\$156,000	\$471,967			
<p>Note: The State Developmental Disabilities Grant has a 2-year budget/obligation period. Of the \$487,511 estimated FY18 award, \$471,967 was budgeted in FY18, with the remaining balance being carried over into FY19. The estimated balance of the FY17 federal award that will carryover into FY18 is \$156,000 - making the total federal grant budget for FY18 \$627,967.</p>					

Attachment III-Federal Payments

Agency Name:

	FY 2017 Payment	FY 2018 Payment	Change	New/On-going	Purpose
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
	\$0	\$0	\$0		