

Schedule A

JR0 - Office of Disability Rights

Formulation Year : 2018

Position No	Position Title	Funding Source	Program Code2	Program Code 2 Title	Program Code3	Program Code 3 Title	Active/ Inactive	Filled/ Vacant	Status	Cur Year FTE	Total Salary + Fringe
00044560	Attorney Advisor	Local	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Active	Filled	Continuing	1.00	120,612.12
00046099	Director	Local	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Active	Filled	Continuing	1.00	187,365.55
00046267	Staff Assistant	Local	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Active	Filled	Term	1.00	59,383.57
10007534	Front Desk Clerk	Local	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	Proposed	Vacant	Continuing	1.00	43,374.20
Performance Management (1090)										4.00	410,735.44
Total Program (1000)										4.00	410,735.44
00026225	Public Affairs Specialist	Local	2000	DISABILITY RIGHTS	2010	TRAINING AND TECHNICAL ASSISTANCE	Active	Vacant	Continuing	1.00	85,680.21
00046964	ADA Architect	Local	2000	DISABILITY RIGHTS	2010	TRAINING AND TECHNICAL ASSISTANCE	Active	Filled	Continuing	0.60	73,176.83
Training & Technical Assistance (2010)										1.60	158,857.04
00046268	ADA Comp. Spec. (Public Works)	Local	2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Filled	Continuing	0.90	105,928.00
00046274	Administrative Officer	Local	2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Filled	Continuing	0.90	113,565.96
00046275	ADA Comp. Spec. (Employment)	Local	2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Filled	Continuing	0.90	108,774.83
00046964	ADA Architect	Local	2000	DISABILITY RIGHTS	2020	EVALUATION AND COMPLIANCE	Active	Filled	Continuing	0.30	36,588.41
Evaluation & Compliance (2020)										3.00	364,857.20
00046268	ADA Comp. Spec. (Public Works)	Local	2000	DISABILITY RIGHTS	2030	INVESTIGATIONS	Active	Filled	Continuing	0.10	11,769.78
00046274	Administrative Officer	Local	2000	DISABILITY RIGHTS	2030	INVESTIGATIONS	Active	Filled	Continuing	0.10	12,618.44
00046275	ADA Comp. Spec. (Employment)	Local	2000	DISABILITY RIGHTS	2030	INVESTIGATIONS	Active	Filled	Continuing	0.10	12,086.09
00046964	ADA Architect	Local	2000	DISABILITY RIGHTS	2030	INVESTIGATIONS	Active	Filled	Continuing	0.10	12,196.14
Investigations (2030)										0.40	48,670.45
00008345	EXECUTIVE DIR	Federal	2000	DISABILITY RIGHTS	2040	STATE DEVELOPMENTAL DISABILITIES COUNCIL	Active	Filled	Continuing	1.00	126,120.01
00009477	PROGRAM ANALYST	Federal	2000	DISABILITY RIGHTS	2040	STATE DEVELOPMENTAL DISABILITIES COUNCIL	Active	Filled	Continuing	1.00	124,024.07
00024988	STAFF ASSISTANT	Federal	2000	DISABILITY RIGHTS	2040	STATE DEVELOPMENTAL DISABILITIES COUNCIL	Active	Filled	Continuing	1.00	84,822.74
State Developmental Disabilities Council (2040)										3.00	334,966.82
Total Program (2000)										8.00	907,351.51
Total Office of Disability Rights										12.00	1,318,086.95