

Attachment I
Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Staff Training including, but not limited to, Family Partner Training, Aggression Replacement Training, Substance Abuse training, Sex offender training, Youth Council Curriculum, CPR training, HR professional development, Juvenile Justice Training, Leadership and Professional Development, Strategic Planning initiatives, Conference Fees and Registrations, De-escalation Technique Training, Staff Certifications, Membership Dues, etc.	\$865,438	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Maintenance/Repairs/Enhancements: Covers repairs that may occur in the facilities and on the grounds of the facilities (generators, water main breaks, sewage pumps, boilers, transformers, utility lines, heavy equipment and other facility projects including emergency or unplanned repair issues.	\$700,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
Teknomic, Midtown Personnel, The Coles Group, LLC, other vendors TBD	Critical temporary Staffing including Legal Staffing, administrative and executive support, data analysts, and other support as needed. Consultants in fields related to, but not limited to, Jerry M.; Juvenile Justice; Business Process Improvements; Girls programming	\$400,000	8/5/2016	8/4/2017	3	Local	Competitive	BPA
MOU with DPW	MOU with DPW - Transportation Administration	\$371,140	10/1/2016	9/30/2017	N/A	Local	MOU	
General Merchandise, Ideal Electric Supply, TBD (other vendors procured via P card including, but not limited to, Duron, Golden Locksmith, Banner Glass, etc.)	Includes basic cleaning supplies and parts for routine maintenance such as plumbing, electrical, painting, HVAC, welding, locks, heating/cooling supplies, snow/ice de-icers and related items across all DYRS locations	\$225,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
Holder Enterprises/GPRA Strategic Management	Travel Agency Services including for youth placement	\$213,964	1/13/2017	1/12/2018	4	Local	Competitive	BPA
American Business Supplies, BlueBay Office, Capital Services and Supplies, TBD (other vendors procured via P card including, but not limited to, Amazon, Lowes, Staples, Office Depot, etc.)	Office Supplies for all departments within DYRS (includes training materials, general office supplies, new hire packet, etc.)	\$184,200	10/1/2016	9/30/2017	N/A	Local	Competitive	
N/A	Tuition Re-imbursement program for staff	\$142,264	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Professional Services at NB: Includes Staff Training and Development for youth programming initiatives. Also includes repairs/facility upgrades on areas used for youth programming.	\$139,522	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Professional Services at YSC: Includes Staff Training and Development for youth programming initiatives. Also includes repairs/facility upgrades on areas used for youth programming.	\$139,501	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Other Professional Services for the agency including additional Maintenance or Emergency Facility Repairs, Training, Recruiting Efforts, and other Professional Services as needed.	\$132,299	10/1/2016	9/30/2017	N/A	Local	Competitive	

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TBD	IT hardware purchases including surveillance equipment, DVR refresh, etc.	\$104,500	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Floor Restoration at agency facilities	\$100,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Employee Incentives/Recognition	\$85,200	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Facility Planner/Fire Consultant for agency facilities	\$82,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
Dell, Inc.	PC purchases to replace inventory	\$75,275	10/1/2016	9/30/2017	N/A	Local	Competitive	
North Capitol Partners/TBD	Moving Services	\$70,000	11/9/2016	11/8/2017	1	Local	Competitive	BPA
TBD	Medical & Dental related Equipment	\$70,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Additional Parking at 450 H St and YSC	\$64,800	10/1/2016	9/30/2017	N/A	Local	Competitive	
Various vendors procured via P card including,	IT and Security Supplies for all departments within DYRS (toner, flash drives, DVD media, mouse, Adobe, Org Plus, sound forge and other software as needed basis)	\$62,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
Morgan's Inc. T/A Jimmi Muscatello's	Staff Uniforms	\$58,318	11/14/2016	11/13/2017	1	Local	Competitive	CW29248 City Wide Contract
TBD	YSC & NB: Landscaping. Outside perimeter maintenance to include mowing, mulching, pruning, planting, weeding, etc.	\$56,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Purchases/Replacements of Furnishings and fixtures at YSC & NB	\$52,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
Carson Coles Cleaning Company	Laundry Services	\$50,000	11/19/2016	11/18/2017	1	Local	Competitive	BPA
Capitol Document Solutions LLC	IT hardware acquisitions including multifunction copiers, network printers and other IT equipment as needed	\$50,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
Various vendors procured via P card including, but not limited to, Amazon, Eastbay,Wal Mart, etc.	Recreation materials & supplies for all facilities within DYRS	\$45,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Compliance Resource Supplies, Family Engagement Supplies, and other supplies as needed for agency.	\$42,500	10/1/2016	9/30/2017	TBD	TBD	TBD	
TBD	Other Furniture and Fixtures for agency facilities	\$42,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
Skill soft Learning Management System, CAFAS. TBD	License Fees	\$40,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
ACA	ACA Accreditation	\$40,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Laundry Equipment for both YSC & NB	\$40,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Other equipment purchases and rentals including heavy equipment, scaffolding, backhoes, etc.	\$37,750	10/1/2016	9/30/2017	N/A	Local	Competitive	
FedEx, TBD	Postage and Printing	\$32,427	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	YSC & NB: Water Management. Service and repairs to the electronic integration controlled via the central control center at YSC that permits water shut on/off. Established service agreement.	\$25,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Professional Services for events for all-staff events for DYRS	\$25,000	10/1/2016	9/30/2017	N/A	Local	Competitive	

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TBD	YSC & NB: Pest Control. Monthly extermination for insects and rodent control internal/external the facility.	\$24,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	YSC & NB: Fire Alarm/sprinkler services. Required quarterly inspections, service and repairs of fire alarms and sprinkler systems.	\$20,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Blood borne Pathogen Compliance: To protect staff who can reasonably be anticipated to come into contact with blood or OPIM as a result of doing their job duties. The standard requires employers to make available hepatitis B vaccinations to all workers with occupational exposure.	\$20,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Health Services/Health Fair Consultants	\$20,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Kitchen Equipment. Replacement of small and large appliances at YSC & NB facilities	\$20,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
Dell, Inc.	Server Maintenance	\$19,546	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Arbitration Fees	\$12,500	10/1/2016	9/30/2017	N/A	Local	Competitive	
PBS	PBS (Performance Based Standards)	\$10,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
TBD	Court Reporters	\$6,000	10/1/2016	9/30/2017	N/A	Local	Competitive	
MVS INC	IT hardware acquisitions including smartboards, tablets and other IT equipment as needed	\$15,000	10/1/2016	9/30/2017	N/A	Local	Competitive	