

Attachment II-Intra-Districts					
Agency Name: Department of Youth Rehabilitation Services					
A	Amount	FTEs	Sending Agency	Service	
	\$344,000	-	Office of the State Superintendent of Education	Funding for Wellness and Nutrition Services -to provide reimbursable funding for healthy breakfast, lunch and snacks for DYRS committed youth.	
Total	\$344,000				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$2,500,000.00		D.C. Public Schools (DCPS)	Funding for educational services to detained youth at Youth Service Center (YSC).	(9023) Education, Object 0501
	\$371,140.25		Department of Public Works (DPW)	Fleet Assessment	(1071) Fleet Management, Object 0404
	\$58,224.00		D.C. Office of Unified Communication	First Responder Support - Motorola two way radios	(1041) Information Management, Object 0409
	\$14,256.00		D.C Human Resources (DCHR)	To perform all new hire and random employee background checks.	(1011) Human Resources, Object 0409
Total	\$2,943,620				