

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
General Services, General Merchandise, Kohler, Morton	Includes basic cleaning supplies and parts for routine maintenance such as plumbing, electrical, painting, HVAC, welding, locks, heating/cooling supplies, snow/ice de-icers and related items across all DYRS locations	\$225,000	10/1/2017	9/30/2018	N/A	Local	Competitive	
Morgan's Inc. T/A Jimmi Muscatello's	Staff Uniforms	\$74,855	11/14/2017	11/13/2018	2	Local	Competitive	
American Business Supplies, Bluebay Office, Capital Services and Supplies, TBD (other vendors procured via Pcard including but not limited to Amazon, Lowes, Staples, etc.)	General Office Supplies	\$157,440.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Occupational Safety Equipment	\$1,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
American Business Supplies, Bluebay Office, Capital Services and Supplies, TBD (other vendors procured via Pcard including but not limited to Amazon, Lowes, Staples, etc.)	Educational Supplies	\$25,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	DYRS agency Summit supplies and materials for staff	\$5,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Various vendors procured via Pcard including but not limited to Amazon, Walmart, Target, etc.	Recreational Supplies	\$45,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Deep cleaning of Agency vehicles	\$20,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Event Clothing	\$5,250.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Culinary supplies	\$40,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Cost of food for networking breakfast	\$8,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	PREA Resources	\$20,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Recruitment Supplies	\$5,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Security Supplies	\$70,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Various vendors procured via Pcard including but not limited to Amazon, Capitol Document Solutions, MVS, etc	Toner cartridge and drums for printers	\$30,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Various vendors procured via Pcard including but not limited to Amazon, Capitol Document Solutions, MVS, etc	IT supplies such as flash drives, DVD media, mouse, and other IT Supplies etc.	\$5,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Tablet & accompanying peripherals for mobile HR Staff	\$3,500.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Adobe, Org Plus, etc	Desktop software such as Adobe, Org Plus, sound forge and other software as needed basis.	\$7,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Simplex Grimmell, MC Dean, RSC Electrical, Jailcraft, Kelly HVAC, Carson Cole	Maintenance/Repairs/Enhancements: Covers repairs that may occur in the facilities and on the grounds of the facilities (generators, water main breaks, sewage pumps, boilers, transformers, utility lines, heavy equipment and other facility projects including emergency or unplanned repair issues.	\$700,000	10/1/2017	9/30/2018	N/A	Local	Competitive	
MDM	Moving Services	\$10,000	10/1/2017	9/30/2018	N/A	Local	Competitive	
Ivy City/DC Housing Authority	Additional Parking at 450 H St and YSC	\$64,800	10/1/2017	9/30/2018	N/A	Local	Competitive	
Carson Coles Cleaning Company	Laundry Equipment Services	\$15,000	11/19/2017	11/18/2018	2	Local	Competitive	
DSI	YSC & NB: Water Management. Service and repairs to the electronic integration controlled via the central control center at YSC that permits water shut on/off. Established service agreement.	\$25,000	10/1/2017	9/30/2018	N/A	Local	Competitive	

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Pest Services	YSC & NB: Pest Control. Monthly extermination for insects and rodent control internal/external the facility.	\$24,000	10/1/2017	9/30/2018	N/A	Local	Competitive	
Haislip	YSC & NB: Fire Alarm/sprinkler services. Required quarterly inspections, service and repairs of fire alarms and sprinkler systems.	\$20,000	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Travel - Local	\$127,896.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Various arrangements - use GPRA for flight, hotel, and car rental	Travel - Out of Town	\$210,834.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
FedEx	Federal Express	\$5,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
DPW	Transportation - Administration	\$231,142.87	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Cleaning Maintenance and Small repairs/projects	\$50,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Kitchen Equipment Services	\$15,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Shower Repairs	\$40,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Floor Restoration NB & YSC.	\$100,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Staff Training	\$850,161.39	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Professional Fees - Outside vendor	\$288,535.16	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Shredding Services	\$9,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Blood borne Pathogen Compliance	\$20,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	YSC & NB: Landscaping.	\$56,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Propane for NB	\$50,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Monthly subscriptions for Communications medians in Facilities	\$14,400.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Framing, enlargements, reproduction	\$10,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Skill soft Learning Management System (license renewal and course acquisition)	\$25,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Delivery and retrieval of biomedical waste	\$2,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Health Svcs/Employ/Health Fair Consultants,	\$5,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Court Reporters	\$5,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Arbitration Fees	\$11,500.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Employee Incentives	\$90,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Westlaw	Access to Westlaw for 6 employees at \$50/mth	\$6,500.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Washington Post, New York Times	Periodicals	\$3,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Various vendors - FedEx, SBE vendors	Printing for events	\$7,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Recruitment Expense - Job Postings	\$8,200.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
UPS, FedEx, USPS	Postage	\$10,427.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Tuition Reimbursement	\$110,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Conference fees and registrations	\$11,274.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Membership Dues	\$55,450.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Server Maintenance	\$34,500.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
CAFAS	CAFAS - License Fees	\$15,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
Dell, Inc.	PC purchases to replace inventory	\$75,275	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Medical & Dental related Equipment	\$10,000	10/1/2017	9/30/2018	N/A	Local	Competitive	
General Services	Laundry Equipment for both YSC & NB	\$40,000	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Furnishings: Purchase basic office furnishings including desks, chairs, partitions, etc. (Social Services, Superintendent's Office, Space in Community Room)	\$2,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Agency wide Furnishings	\$40,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	YSC & NB: Furnishings and fixtures@YSC.	\$52,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	YSC & NB: Kitchen Equipment.	\$98,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Equipment/Fixtures for Employee and Youth Events.	\$12,500.00	10/1/2017	9/30/2018	N/A	Local	Competitive	

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Dell, Inc.	Computers and Technology Equipment	\$6,250.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Replace warehouse sit-down lift truck	\$37,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Recreation Equipment	\$15,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Rentals- Machinery and Equipment.	\$20,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Network Printer Refresh	\$15,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Tablet and notebook computer Refresh/New	\$15,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Multifunction Copier Refresh	\$50,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Equipment upgrades	\$2,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	IT Hardware acquisitions (Uninterruptible power Supply, video surveillance DVR refresh)	\$65,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
SeamlessDocs	IT Software acquisitions - SeamlessDocs	\$15,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	OSHA Compliance Software	\$2,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Inspection Software	\$3,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	
TBD	Software Upgrades	\$2,000.00	10/1/2017	9/30/2018	N/A	Local	Competitive	