

**DEPARTMENT OF YOUTH REHABILITATION SERVICES (J20)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
Management Liaison Specialist	32432	13	3	Regular	Filled	1000	1011	100	86,244		86,244	1
Program Support Specialist	6152	9	9	Regular	Filled	1000	1011	100	59,253		59,253	1
Human Resources Officer III	35551	15	1	Regular	Filled	1000	1011	100	123,600		123,600	1
Management Liaison Specialist	35605	9	4	Term	Filled	1000	1011	100	51,829		51,829	1
Management Liaison Specialist	40701	12	5	Regular	Filled	1000	1011	100	79,077		79,077	1
Management Liaison Specialist	41230	11	1	Regular	Vacant	1000	1011	100	56,852		56,852	1
Human Resources Officer I	45409	13	0	Regular	Filled	1000	1011	100	121,323		121,323	1
Management Liaison Specialist	1030	12	5	Regular	Filled	1000	1011	100	80,172		80,172	1
Program Analyst	1706	12	10	Regular	Filled	1000	1011	100	89,992		89,992	1
Management Liaison Specialist	35917	9	5	Term	Filled	1000	1011	100	53,217		53,217	1
Management Liaison Specialist	82561	13	10	Regular	Filled	1000	1011	100	104,423		104,423	1
TRAINING SPEC	346	12	6	Regular	Filled	1000	1018	100	81,260		81,260	1
MGMT LIAISON SPEC	24356	12	10	Regular	Filled	1000	1018	100	89,992		89,992	1
EDUCATION TRAINING COOR	20285	13	10	Regular	Filled	1000	1018	100	104,423		104,423	1
Training Officer	30645	14	1	Regular	Filled	1000	1018	100	112,551		112,551	1
Program Analyst	35048	12	2	Term	Filled	1000	1018	100	73,036		73,036	1
Supervisory Program Monitor	9342	12	1	Regular	Vacant	1000	1021	100	90,428	(90,428)	-	1
Management and Program Analyst	3031	12	1	Regular	Vacant	1000	1021	100	70,345		70,345	1
CONTRACT & PROCUREMENT OFR	20555	13	1	Regular	Vacant	1000	1021	100	103,992		103,992	1
Program Manager (Licensing)	42156	12	1	Regular	Vacant	1000	1021	100	90,428	(90,428)	-	1
Program Analyst	39112	11	3	Regular	Filled	1000	1021	100	60,791		60,791	1
Program Analyst	40105	9	6	Regular	Filled	1000	1021	100	54,725		54,725	1
Boiler Plant Operator	85355	10	10	Term	Filled	1000	1031	100	34,611		34,611	0.5
LOCKSMITH	18425	10	10	Temporary	Filled	1000	1031	100	34,611		34,611	0.5
Maintenance Worker	20361	8	9	Regular	Vacant	1000	1031	100	60,965		60,965	1
FACILITY MGR	20407	13	1	Regular	Filled	1000	1031	100	92,700		92,700	1
BOILER PLANT OPERATOR	7486	9	10	Regular	Filled	1000	1031	100	65,874		65,874	1
Maintenance Mechanic Leader	9210	11	6	Regular	Filled	1000	1031	100	71,178		71,178	1
PLUMBER	22356	9	9	Regular	Filled	1000	1031	100	64,533		64,533	1
ELECTRICIAN	35848	10	10	Regular	Filled	1000	1031	100	69,222		69,222	1
PIPEFITTER	41822	10	10	Regular	Filled	1000	1031	100	69,222		69,222	1
PAINTER	39895	9	10	Regular	Filled	1000	1031	100	65,874		65,874	1
OFFICE ASST TYPING	746	7	10	Regular	Filled	1000	1031	100	51,276		51,276	1
Maintenance Mechanic	8731	10	10	Regular	Filled	1000	1031	100	69,222		69,222	1
Supervisory Facility Operation	33791	12	1	Regular	Filled	1000	1031	100	102,426		102,426	1
CARPENTER	37956	9	10	Regular	Filled	1000	1031	100	65,874		65,874	1
Electronics Technician	13997	11	3	Term	Filled	1000	1031	100	66,737		66,737	1
MAINTENANCE WORKER	35730	7	5	Regular	Filled	1000	1031	100	52,103		52,103	1
MAINTENANCE WORKER	4149	7	8	Regular	Filled	1000	1031	100	56,245		56,245	1
Program Support Assistant (OA)	22301	6	9	Regular	Filled	1000	1031	100	45,087		45,087	1
Maintenance Worker	40116	8	3	Regular	Filled	1000	1031	100	51,425		51,425	1
MATERIAL HANDLER FOREMAN	33106	7	7	Regular	Filled	1000	1032	100	59,844		59,844	1
Materials Handler	38386	7	6	Regular	Filled	1000	1032	100	53,783		53,783	1
Materials Handler	33424	7	5	Regular	Filled	1000	1032	100	51,501		51,501	1
IT Specialist (Syst. Admin.)	35920	13	1	Regular	Vacant	1000	1041	100	103,992		103,992	1
INFORMATION TECHNOLOGY SPECIAL	40716	14	8	Regular	Filled	1000	1041	100	120,217		120,217	1
Chief Information Officer	5212	15	1	Regular	Filled	1000	1041	100	148,567		148,567	1
INFORMATION TECHNOLOGY SPECIAL	35842	14	8	Regular	Filled	1000	1041	100	119,276		119,276	1
SAFETY & OCCUP HLTH SPEC	36221	12	8	Regular	Filled	1000	1056	100	86,804		86,804	1
Qual Ass. & Safety & Occ Hlth	39024	14	1	Regular	Filled	1000	1056	100	139,521		139,521	1
Sanitarian	40886	12	7	Regular	Filled	1000	1056	100	85,542		85,542	1
MOTOR VEHICLE OPERATOR	33431	7	5	Term	Filled	1000	1071	100	51,501		51,501	1
MOTOR VEHICLE OPERATOR	11222	7	10	Regular	Filled	1000	1071	100	59,301		59,301	1
SUPV MOTOR VEHICLE OPR	22742	6	10	Regular	Filled	1000	1071	100	62,005		62,005	1
Program Support Specialist	15892	12	4	Term	Filled	1000	1091	100	77,905		77,905	1
Deputy Director for Operations	36549	16	1	Regular	Vacant	1000	1091	100	147,300	(147,300)	-	1
Deputy Director for Operations	46582	16	1	Regular	Filled	1000	1091	100	150,380		150,380	1
Management Analyst	10457	11	3	Term	Filled	1000	1091	100	61,212		61,212	1
Management and Program Analyst	37954	12	3	Term	Filled	1000	1092	100	75,387		75,387	1
Resource Allocation Analyst	77136	12	3	Regular	Filled	1000	1092	100	74,968		74,968	1
Resource Allocation Analyst	83171	12	3	Regular	Filled	1000	1092	100	76,392		76,392	1

**DEPARTMENT OF YOUTH REHABILITATION SERVICES (JZ0)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
PROGRAM MANAGER	12273	14	1	Regular	Filled	1000	1092	100	116,695		116,695	1
Resource Allocation Analyst	83176	12	2	Term	Filled	1000	1092	100	74,125		74,125	1
Utilization Specialist	11919	11	10	Regular	Filled	1000	1092	100	73,295		73,295	1
Management Analyst	35710	11	3	Term	Filled	1000	1093	100	61,212		61,212	1
Deputy Director	75364	16	1	Temporary	Vacant	1000	1093	100	147,300	(147,300)	-	1
Policy and Research Officer	1007	13	1	Regular	Filled	1000	1093	100	89,386		89,386	1
Program Analyst	5696	13	5	Regular	Filled	1000	1093	100	91,438		91,438	1
Management Analyst	85308	12	1	Regular	Vacant	1000	1093	100	70,345		70,345	1
Management Analyst	16139	12	1	Regular	Vacant	1000	1093	100	70,345		70,345	1
Program Support Assistant	14291	7	5	Regular	Filled	1000	1094	100	44,911		44,911	1
Contract Services Specialist	16583	12	8	Regular	Filled	1000	1094	100	85,626		85,626	1
Program Manager (Contracts and	2919	13	1	Regular	Filled	1000	1094	100	98,994		98,994	1
Contract Services Specialist	33011	12	4	Regular	Filled	1000	1094	100	78,156		78,156	1
Contract Services Specialist	35373	11	1	Regular	Vacant	1000	1094	100	56,852		56,852	1
Contract Services Specialist	35389	11	3	Term	Filled	1000	1094	100	61,072		61,072	1
Supervisory Program Monitor	12968	12	1	Regular	Filled	1000	1094	100	97,850		97,850	1
Contract Services Specialist	78207	12	1	Regular	Filled	1000	1094	100	70,345		70,345	1
Contract Services Specialist	36126	11	2	Term	Filled	1000	1094	100	60,015		60,015	1
Case Manager	23464	11	6	Regular	Filled	1000	1096	100	71,371		71,371	1
Compliance and Licensing Speci	35601	12	7	Regular	Filled	1000	1096	100	83,443		83,443	1
Compliance and Licensing Speci	40256	12	1	Regular	Vacant	1000	1096	100	70,345		70,345	1
Management Analyst	41060	11	2	Term	Filled	7000	7011	100	59,665		59,665	1
Deputy Director for DYRS	85307	10	1	Regular	Filled	7000	7011	100	158,074		158,074	1
Acting Director	30639	E5	1	Regular	Filled	7000	7011	100	178,231		178,231	1
Administrative Officer	41171	14	5	Regular	Filled	7000	7011	100	108,063		108,063	1
Special Assistant	26338	15	1	Regular	Filled	7000	7011	100	125,186		125,186	1
Program Manager	91518	14	0	Regular	Vacant	7000	7011	100	119,591	(119,591)	-	1
Consent Decree Compliance Spec	41049	13	5	Regular	Filled	7000	7021	100	91,438		91,438	1
Chief of Staff	4301	16	1	Regular	Filled	7000	7021	100	122,750		122,750	1
Public Affairs Specialist	22245	12	10	Term	Filled	7000	7031	100	89,992		89,992	1
Investigator	78147	12	8	Regular	Filled	7000	7041	100	87,809		87,809	1
HEARING EXAMINER	37468	12	10	Regular	Filled	7000	7041	100	89,992		89,992	1
STAFF ASSISTANT	41058	9	10	Regular	Filled	7000	7041	100	60,757		60,757	1
Investigator	11944	12	3	Regular	Filled	7000	7041	100	75,303		75,303	1
INVESTIGATOR	25583	13	1	Regular	Vacant	7000	7041	100	81,050		81,050	1
Investigator	33122	12	10	Term	Filled	7000	7041	100	89,992		89,992	1
Supervisory Investigator	82337	13	1	Regular	Filled	7000	7041	100	92,700		92,700	1
SUPERVISORY ATTORNEY ADVISOR	41767	2	1	Regular	Filled	7000	7051	100	145,111		145,111	1
ATTORNEY ADVISOR	45628	13	7	Regular	Filled	7000	7051	100	113,893		113,893	1
Program Analyst	83200	13	8	Regular	Filled	7000	7051	100	99,229		99,229	1
Attorney-Adviser (Hearing Exam	41766	12	5	Regular	Filled	7000	7051	100	88,824		88,824	1
LAW CLERK	85311	11	2	Regular	Filled	7000	7051	100	59,805		59,805	1
Management and Program Analyst	11784	12	1	Term	Filled	9000	9011	100	70,345		70,345	1
Deputy Director	24713	16	1	Regular	Filled	9000	9011	100	153,831		153,831	1
Residency Placement Specialist	17090	11	9	Regular	Filled	9000	9011	100	77,911		77,911	1
Deputy Director	82413	16	1	Regular	Filled	9000	9011	100	145,694		145,694	1
Deputy Director	37160	16	1	Regular	Vacant	9000	9011	100	147,300	(147,300)	-	1
Youth/Peer Advocate	85513	7	9	Term	Filled	9000	9021	100	27,590		27,590	0.5
Youth/Peer Advocate	85514	7	3	Term	Filled	9000	9021	100	23,130		23,130	0.5
Youth/Peer Advocate	24557	7	2	Term	Filled	9000	9021	100	44,454		44,454	1
Re-Entry Program Coordinator	15517	12	7	Regular	Filled	9000	9022	100	83,443		83,443	1
Referral Specialist	41057	11	1	Regular	Filled	9000	9022	100	56,852		56,852	1
Program Manager	15547	14	1	Regular	Filled	9000	9022	100	99,659		99,659	1
Assistant Program Manager	77718	13	1	Regular	Filled	9000	9022	100	92,946		92,946	1
Program Support Specialist	3845	9	3	Term	Filled	9000	9022	100	50,494		50,494	1
Education Services Specialist	77788	12	1	Regular	Filled	9000	9023	100	70,345		70,345	1
Supvy Workforce Dev. Special.	75182	13	1	Regular	Filled	9000	9024	100	94,760		94,760	1
Management and Program Analyst	8084	12	7	Term	Filled	9000	9024	100	83,443		83,443	1
Program Analyst	38380	11	10	Term	Vacant	9000	9024	100	73,295		73,295	1
Youth Workforce Dev Spec	25363	12	5	Term	Filled	9000	9024	100	79,077		79,077	1
Social Worker	77739	11	9	Term	Filled	9000	9025	100	83,219		83,219	1

**DEPARTMENT OF YOUTH REHABILITATION SERVICES (J20)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
Social Worker	26638	11	4	Term	Filled	9000	9025	100	74,258		74,258	1
Youth Engagement Specialist	20373	9	1	Regular	Vacant	9000	9026	100	51,039		51,039	1
Youth Engagement Specialist	33347	9	8	Regular	Filled	9000	9026	100	62,449		62,449	1
Youth Engagement Specialist	33022	9	2	Term	Filled	9000	9026	100	53,424		53,424	1
Youth Engagement Specialist	77600	9	1	Regular	Vacant	9000	9026	100	51,039		51,039	1
Youth Engagement Specialist	1805	9	8	Regular	Filled	9000	9026	100	62,449		62,449	1
Youth Engagement Specialist	9424	9	1	Regular	Filled	9000	9026	100	51,039		51,039	1
Program Support Assistant	40106	7	7	Regular	Filled	9000	9026	100	47,205		47,205	1
Youth Engagement Specialist	83154	9	2	Term	Filled	9000	9026	100	53,236		53,236	1
Compliance Specialist	33007	11	5	Term	Filled	9000	9027	100	64,160		64,160	1
Program Manager (Case Manageme	15313	14	1	Regular	Filled	9000	9027	100	107,711		107,711	1
Compliance Specialist	10888	11	7	Regular	Filled	9000	9027	100	69,641		69,641	1
SUPV SOCIAL WORKER	7940	13	1	Regular	Filled	9000	9031	100	90,041		90,041	1
Youth Advocate	33152	9	7	Regular	Filled	9000	9031	100	60,819		60,819	1
CASE MANAGER	36129	7	10	Regular	Filled	9000	9031	100	55,462		55,462	1
Management Analyst	41056	11	4	Regular	Filled	9000	9031	100	62,618		62,618	1
Program Manager	77973	14	1	Regular	Filled	9000	9031	100	104,453		104,453	1
Social Worker	82395	11	4	Regular	Filled	9000	9031	100	74,410		74,410	1
Social Services Officer	82749	13	1	Regular	Vacant	9000	9031	100	103,992	(63,861)	40,131	1
SOCIAL WORKER	991	11	9	Regular	Filled	9000	9031	100	84,361		84,361	1
Social Services Assistant (OA)	17850	7	7	Regular	Filled	9000	9031	100	51,287		51,287	1
Supervisory Program Specialist	35797	12	1	Regular	Filled	9000	9031	100	90,560		90,560	1
Social Worker	78111	11	6	Regular	Filled	9000	9031	100	77,294		77,294	1
Social Worker	78114	11	3	Term	Filled	9000	9031	100	72,511		72,511	1
SUPERVISORY SOCIAL WORKER	78152	13	1	Regular	Filled	9000	9031	100	86,660		86,660	1
SUPERVISORY SOCIAL WORKER	78153	13	1	Regular	Filled	9000	9031	100	88,683		88,683	1
SUPERVISORY SOCIAL WORKER	82396	13	1	Regular	Filled	9000	9031	100	88,580		88,580	1
Case Manager	14297	11	1	Regular	Vacant	9000	9031	100	61,491	(61,491)	-	1
Case Manager	21159	11	6	Regular	Filled	9000	9031	100	71,371		71,371	1
Youth Advocate	37335	9	8	Regular	Filled	9000	9031	100	62,449		62,449	1
Management Analyst (Interstate	38176	12	4	Regular	Filled	9000	9031	100	84,805		84,805	1
Social Worker	77719	11	5	Regular	Filled	9000	9031	100	75,319		75,319	1
Social Worker	77735	11	3	Regular	Filled	9000	9031	100	73,193		73,193	1
Social Worker	78112	11	3	Term	Filled	9000	9031	100	71,829		71,829	1
Social Worker	78113	11	3	Regular	Filled	9000	9031	100	71,829		71,829	1
Social Services Officer	82614	13	1	Regular	Filled	9000	9031	100	86,660		86,660	1
Case Manager	11224	11	6	Regular	Filled	9000	9031	100	71,371		71,371	1
Youth Advocate	32885	9	3	Regular	Filled	9000	9031	100	54,616		54,616	1
STAFF ASSISTANT	35390	9	6	Regular	Filled	9000	9031	100	54,725		54,725	1
Y/F Team Meeting Facilitator	77567	9	6	Regular	Filled	9000	9031	100	59,256		59,256	1
Social Worker	22764	11	4	Regular	Filled	9000	9031	100	75,319		75,319	1
CASE MANAGER	32405	7	10	Regular	Filled	9000	9031	100	55,462		55,462	1
Assistant Program Manager	77124	13	1	Regular	Filled	9000	9031	100	99,658		99,658	1
Social Worker	78154	11	5	Regular	Filled	9000	9031	100	76,991		76,991	1
SUPERVISORY SOCIAL WORKER	82748	13	1	Regular	Filled	9000	9031	100	96,897		96,897	1
Social Worker	147	11	4	Regular	Filled	9000	9031	100	73,880		73,880	1
SOCIAL WORKER	2127	12	9	Regular	Filled	9000	9031	100	96,797		96,797	1
Y/F Team Meeting Facilitator	5853	11	6	Regular	Filled	9000	9031	100	72,816		72,816	1
PROGRAM SUPPORT ASSISTANT	13128	7	10	Regular	Filled	9000	9031	100	55,462		55,462	1
Case Manager	18798	11	5	Regular	Filled	9000	9031	100	71,219		71,219	1
Case Manager	35918	11	7	Regular	Filled	9000	9031	100	73,347		73,347	1
Social Worker	78178	11	5	Regular	Filled	9000	9031	100	75,319		75,319	1
Case Manager	1493	9	10	Regular	Filled	9000	9031	100	65,709		65,709	1
Program Manager (Case Manageme	33124	14	1	Regular	Filled	9000	9031	100	105,592		105,592	1
Court Liaison Specialist	33638	9	7	Regular	Filled	9000	9031	100	61,574		61,574	1
STAFF ASSISTANT	40537	9	1	Regular	Filled	9000	9031	100	47,185		47,185	1
Social Services Officer	41511	11	1	Regular	Filled	9000	9031	100	63,861		63,861	1
Case Manager	73353	11	5	Regular	Filled	9000	9031	100	71,219		71,219	1
Program Support Assistant	10852	7	10	Regular	Filled	9000	9031	100	51,276		51,276	1
Social Worker	35997	11	5	Regular	Filled	9000	9031	100	75,319		75,319	1
Youth Advocate	36128	9	9	Regular	Filled	9000	9031	100	64,079		64,079	1

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**2018 POSITION REPORT**

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Compliance Specialist	41059	11	6	Regular	Filled	9000	9031	100	67,814		67,814	1
SOCIAL WORKER	75183	11	6	Regular	Filled	9000	9031	100	77,294		77,294	1
YOUTH DEVELOPMENT REPRESENTATI	77274	8	2	Temporary	Filled	9000	9041	100	27,351		27,351	0.5
YOUTH DEVELOPMENT REPRESENTATI	75822	7	1	Regular	Vacant	9000	9041	100	24,124	(24,124)	-	0.5
YOUTH DEVELOPMENT REPRESENTATI	75820	8	1	Regular	Vacant	9000	9041	100	26,599	(26,599)	-	0.5
Supvy Youth Development Rep.	77662	11	1	Regular	Filled	9000	9041	100	34,421		34,421	0.5
YOUTH DEVELOPMENT REPRESENTATI	75819	8	1	Regular	Vacant	9000	9041	100	26,599	(26,599)	-	0.5
YOUTH DEVELOPMENT REPRESENTATI	77273	8	5	Regular	Vacant	9000	9041	100	29,609	(29,609)	-	0.5
YOUTH DEVELOPMENT REPRESENTATI	77565	8	1	Term	Vacant	9000	9041	100	26,599		26,599	0.5
YOUTH DEVELOPMENT REPRESENTATI	85211	8	3	Term	Vacant	9000	9041	100	28,452		28,452	0.5
YOUTH DEVELOPMENT REPRESENTATI	77269	8	5	Temporary	Filled	9000	9041	100	29,609		29,609	0.5
YOUTH DEVELOPMENT REPRESENTATI	12533	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	19995	8	5	Regular	Filled	9000	9041	100	60,202		60,202	1
YOUTH DEVELOPMENT REPRESENTATI	20081	8	3	Regular	Filled	9000	9041	100	57,308		57,308	1
Supvy. Youth Development Rep.	26162	12	1	Regular	Filled	9000	9041	100	75,357		75,357	1
YOUTH DEVELOPMENT REPRESENTATI	27246	8	7	Regular	Filled	9000	9041	100	63,097		63,097	1
YOUTH DEVELOPMENT REPRESENTATI	32447	7	1	Regular	Vacant	9000	9041	100	48,248		48,248	1
YOUTH DEVELOPMENT REPRESENTATI	38178	7	2	Regular	Filled	9000	9041	100	49,615		49,615	1
Supvy Youth Development Rep.	39435	11	1	Regular	Filled	9000	9041	100	68,959		68,959	1
YOUTH DEVELOPMENT REPRESENTATI	77708	8	4	Regular	Filled	9000	9041	100	57,889		57,889	1
YOUTH DEVELOPMENT REPRESENTATI	77709	8	5	Regular	Filled	9000	9041	100	60,664		60,664	1
YOUTH DEVELOPMENT REPRESENTATI	77710	7	1	Regular	Filled	9000	9041	100	48,248		48,248	1
YOUTH DEVELOPMENT REPRESENTATI	88404	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	348	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	2845	8	6	Regular	Filled	9000	9041	100	61,188		61,188	1
RECREATION THERAPIST	9731	11	7	Regular	Filled	9000	9041	100	81,238		81,238	1
YOUTH DEVELOPMENT REPRESENTATI	16401	8	5	Regular	Filled	9000	9041	100	59,568		59,568	1
Youth Treatment Manager	16770	12	1	Regular	Filled	9000	9041	100	75,357		75,357	1
YOUTH DEVELOPMENT REPRESENTATI	23043	8	5	Regular	Filled	9000	9041	100	59,217		59,217	1
YOUTH DEVELOPMENT REPRESENTATI	26331	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	37966	8	5	Regular	Filled	9000	9041	100	60,202		60,202	1
YOUTH DEVELOPMENT REPRESENTATI	38153	8	8	Regular	Filled	9000	9041	100	64,660		64,660	1
YOUTH DEVELOPMENT REPRESENTATI	38603	8	8	Regular	Filled	9000	9041	100	64,660		64,660	1
Youth Treatment Manager	39748	11	0	Regular	Vacant	9000	9041	100	76,634		76,634	1
YOUTH DEVELOPMENT REPRESENTATI	39893	9	4	Regular	Filled	9000	9041	100	64,118		64,118	1
Correctional Institution Admin	39896	14	1	Regular	Filled	9000	9041	100	115,360		115,360	1
YOUTH DEVELOPMENT REPRESENTATI	4712	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	5321	8	5	Regular	Filled	9000	9041	100	59,217		59,217	1
JUV JUSTICE INST COUNSELOR	8804	11	9	Regular	Filled	9000	9041	100	77,608		77,608	1
YOUTH DEVELOPMENT REPRESENTATI	9496	8	8	Regular	Filled	9000	9041	100	64,660		64,660	1
YOUTH DEVELOPMENT REPRESENTATI	23136	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	32556	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	32606	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	32749	8	5	Regular	Filled	9000	9041	100	60,087		60,087	1
YOUTH DEVELOPMENT REPRESENTATI	33000	7	2	Regular	Filled	9000	9041	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	33114	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	33653	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	37965	7	2	Regular	Filled	9000	9041	100	49,716		49,716	1
YOUTH DEVELOPMENT REPRESENTATI	38174	7	2	Term	Filled	9000	9041	100	50,499		50,499	1
Supvy Youth Development Rep.	38597	11	1	Regular	Filled	9000	9041	100	63,861		63,861	1
YOUTH DEVELOPMENT REPRESENTATI	38602	7	2	Regular	Filled	9000	9041	100	49,716		49,716	1
Supvy. Youth Development Rep.	39432	12	1	Regular	Filled	9000	9041	100	82,686		82,686	1
YOUTH DEVELOPMENT REPRESENTATI	41510	8	6	Regular	Filled	9000	9041	100	60,722		60,722	1
YOUTH DEVELOPMENT REPRESENTATI	4020	8	6	Regular	Filled	9000	9041	100	60,722		60,722	1
Supvy Youth Development Rep.	12663	11	1	Regular	Filled	9000	9041	100	67,214		67,214	1
YOUTH DEVELOPMENT REPRESENTATI	15343	8	5	Regular	Filled	9000	9041	100	60,029		60,029	1
YOUTH DEVELOPMENT REPRESENTATI	26181	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	33189	8	5	Regular	Filled	9000	9041	100	60,087		60,087	1
YOUTH DEVELOPMENT REPRESENTATI	33229	7	2	Regular	Filled	9000	9041	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	35340	9	8	Regular	Filled	9000	9041	100	70,188		70,188	1
YOUTH DEVELOPMENT REPRESENTATI	38379	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1

**DEPARTMENT OF YOUTH REHABILITATION SERVICES (J20)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
YOUTH DEVELOPMENT REPRESENTATI	38604	8	1	Regular	Filled	9000	9041	100	57,366		57,366	1
Asst Youth Treatment Manager	41107	11	1	Regular	Filled	9000	9041	100	63,861		63,861	1
Supvy Youth Development Rep.	77430	11	1	Regular	Filled	9000	9041	100	74,160		74,160	1
YOUTH DEVELOPMENT REPRESENTATI	78189	8	8	Regular	Filled	9000	9041	100	63,732		63,732	1
YOUTH DEVELOPMENT REPRESENTATI	85210	8	2	Regular	Filled	9000	9041	100	56,149		56,149	1
YOUTH DEVELOPMENT REPRESENTATI	4660	7	2	Regular	Filled	9000	9041	100	49,716		49,716	1
YOUTH DEVELOPMENT REPRESENTATI	5276	8	7	Regular	Filled	9000	9041	100	63,097		63,097	1
YOUTH DEVELOPMENT REPRESENTATI	6420	8	5	Regular	Filled	9000	9041	100	60,664		60,664	1
Supvy. Youth Development Rep.	6446	12	1	Regular	Filled	9000	9041	100	76,632		76,632	1
YOUTH DEVELOPMENT REPRESENTATI	15952	7	2	Regular	Filled	9000	9041	100	49,608		49,608	1
YOUTH DEVELOPMENT REPRESENTATI	20248	8	3	Regular	Filled	9000	9041	100	57,597		57,597	1
Supvy. Youth Development Rep.	22772	12	1	Regular	Filled	9000	9041	100	75,357		75,357	1
YOUTH DEVELOPMENT REPRESENTATI	22865	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	24494	8	1	Regular	Filled	9000	9041	100	53,197		53,197	1
YOUTH DEVELOPMENT REPRESENTATI	25500	8	5	Regular	Filled	9000	9041	100	60,087		60,087	1
YOUTH DEVELOPMENT REPRESENTATI	27116	8	7	Regular	Filled	9000	9041	100	63,097		63,097	1
YOUTH DEVELOPMENT REPRESENTATI	32864	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	32936	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
Supvy. Youth Development Rep.	32963	12	1	Regular	Filled	9000	9041	100	75,357		75,357	1
YOUTH DEVELOPMENT REPRESENTATI	33407	8	7	Regular	Filled	9000	9041	100	62,227		62,227	1
Supvy Youth Development Rep.	35386	11	1	Regular	Filled	9000	9041	100	71,722		71,722	1
YOUTH DEVELOPMENT REPRESENTATI	38150	7	2	Regular	Filled	9000	9041	100	49,716		49,716	1
YOUTH DEVELOPMENT REPRESENTATI	39810	8	6	Regular	Filled	9000	9041	100	60,842		60,842	1
Program Support Specialist	73368	9	7	Term	Filled	9000	9041	100	56,233		56,233	1
YOUTH DEVELOPMENT REPRESENTATI	77564	7	2	Term	Filled	9000	9041	100	50,499		50,499	1
YOUTH DEVELOPMENT REPRESENTATI	78190	9	4	Regular	Filled	9000	9041	100	64,118		64,118	1
YOUTH DEVELOPMENT REPRESENTATI	85209	8	3	Regular	Filled	9000	9041	100	56,904		56,904	1
YOUTH DEVELOPMENT REPRESENTATI	2525	7	2	Regular	Filled	9000	9041	100	49,716		49,716	1
YOUTH DEVELOPMENT REPRESENTATI	4354	7	2	Regular	Filled	9000	9041	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	6833	8	3	Regular	Filled	9000	9041	100	57,192		57,192	1
Deputy Superintendent of Treat	8956	13	1	Regular	Filled	9000	9041	100	86,660		86,660	1
YOUTH DEVELOPMENT REPRESENTATI	24238	8	7	Regular	Filled	9000	9041	100	62,227		62,227	1
YOUTH DEVELOPMENT REPRESENTATI	25179	8	6	Regular	Filled	9000	9041	100	60,722		60,722	1
YOUTH DEVELOPMENT REPRESENTATI	30673	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	32827	8	8	Regular	Filled	9000	9041	100	64,660		64,660	1
YOUTH DEVELOPMENT REPRESENTATI	33882	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
Deputy Superintendent of Treat	37140	13	1	Regular	Vacant	9000	9041	100	103,992		103,992	1
YOUTH DEVELOPMENT REPRESENTATI	38576	8	8	Regular	Filled	9000	9041	100	64,660		64,660	1
YOUTH DEVELOPMENT REPRESENTATI	39813	8	5	Regular	Filled	9000	9041	100	60,087		60,087	1
Compliance Specialist	40316	11	10	Regular	Filled	9000	9041	100	73,295		73,295	1
YOUTH DEVELOPMENT REPRESENTATI	77121	8	1	Regular	Filled	9000	9041	100	53,197		53,197	1
YOUTH DEVELOPMENT REPRESENTATI	77130	8	5	Regular	Filled	9000	9041	100	60,664		60,664	1
YOUTH DEVELOPMENT REPRESENTATI	7347	8	6	Regular	Filled	9000	9041	100	61,650		61,650	1
YOUTH DEVELOPMENT REPRESENTATI	11110	7	1	Regular	Filled	9000	9041	100	48,248		48,248	1
YOUTH DEVELOPMENT REPRESENTATI	17769	8	7	Regular	Filled	9000	9041	100	63,097		63,097	1
YOUTH DEVELOPMENT REPRESENTATI	17930	8	10	Regular	Filled	9000	9041	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	18568	8	7	Regular	Filled	9000	9041	100	62,227		62,227	1
Supvy. Youth Development Rep.	18761	12	1	Regular	Filled	9000	9041	100	77,036		77,036	1
YOUTH DEVELOPMENT REPRESENTATI	23960	8	5	Regular	Filled	9000	9041	100	60,029		60,029	1
Supvy Youth Development Rep.	26415	11	1	Regular	Filled	9000	9041	100	63,861		63,861	1
YOUTH DEVELOPMENT REPRESENTATI	27029	7	2	Regular	Filled	9000	9041	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	30681	9	5	Regular	Filled	9000	9041	100	65,653		65,653	1
YOUTH DEVELOPMENT REPRESENTATI	32751	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	33527	7	2	Regular	Filled	9000	9041	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	33564	8	5	Regular	Filled	9000	9041	100	60,087		60,087	1
YOUTH DEVELOPMENT REPRESENTATI	37967	7	5	Regular	Filled	9000	9041	100	53,796		53,796	1
YOUTH DEVELOPMENT REPRESENTATI	38183	8	5	Regular	Filled	9000	9041	100	60,202		60,202	1
YOUTH DEVELOPMENT REPRESENTATI	38606	7	2	Regular	Filled	9000	9041	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	77119	8	5	Term	Filled	9000	9041	100	60,433		60,433	1
YOUTH DEVELOPMENT REPRESENTATI	77120	8	5	Term	Filled	9000	9041	100	59,217		59,217	1
Youth Treatment Manager	78115	12	1	Regular	Filled	9000	9041	100	76,088		76,088	1

**DEPARTMENT OF YOUTH REHABILITATION SERVICES (J20)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
YOUTH DEVELOPMENT REPRESENTATI	2405	7	2	Regular	Filled	9000	9041	100	49,716		49,716	1
YOUTH DEVELOPMENT REPRESENTATI	18522	8	8	Regular	Filled	9000	9041	100	64,487		64,487	1
Youth Treatment Manager	27584	12	1	Regular	Filled	9000	9041	100	75,357		75,357	1
YOUTH DEVELOPMENT REPRESENTATI	30675	7	2	Regular	Filled	9000	9041	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	32796	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38140	8	5	Regular	Filled	9000	9041	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38375	8	1	Regular	Filled	9000	9041	100	53,197		53,197	1
YOUTH DEVELOPMENT REPRESENTATI	38398	8	3	Regular	Filled	9000	9041	100	57,597		57,597	1
YOUTH DEVELOPMENT REPRESENTATI	38600	8	6	Regular	Filled	9000	9041	100	60,722		60,722	1
Youth Treatment Manager	41225	12	1	Regular	Filled	9000	9041	100	82,892		82,892	1
Correctional Institution Admin	82624	13	1	Regular	Filled	9000	9041	100	91,670		91,670	1
YOUTH DEVELOPMENT REPRESENTATI	5193	8	1	Regular	Filled	9000	9041	100	53,197		53,197	1
YOUTH DEVELOPMENT REPRESENTATI	77975	8	5	Regular	Vacant	9000	9042	100	29,609	(29,609)	-	0.5
YOUTH DEVELOPMENT REPRESENTATI	75283	8	6	Regular	Filled	9000	9042	100	30,450		30,450	0.5
YOUTH DEVELOPMENT REPRESENTATI	77282	8	2	Temporary	Filled	9000	9042	100	27,351		27,351	0.5
YOUTH DEVELOPMENT REPRESENTATI	82667	8	1	Regular	Filled	9000	9042	100	26,599		26,599	0.5
YOUTH DEVELOPMENT REPRESENTATI	8418	8	2	Temporary	Filled	9000	9042	100	27,351		27,351	0.5
YOUTH DEVELOPMENT REPRESENTATI	38177	8	6	Term	Filled	9000	9042	100	30,361		30,361	0.5
YOUTH DEVELOPMENT REPRESENTATI	37953	8	3	Term	Vacant	9000	9042	100	28,596	(28,596)	-	0.5
YOUTH DEVELOPMENT REPRESENTATI	17660	7	2	Regular	Vacant	9000	9042	100	26,112	(26,112)	-	0.5
YOUTH DEVELOPMENT REPRESENTATI	77272	7	3	Regular	Filled	9000	9042	100	26,112		26,112	0.5
YOUTH DEVELOPMENT REPRESENTATI	38397	8	2	Temporary	Filled	9000	9042	100	27,351		27,351	0.5
YOUTH DEVELOPMENT REPRESENTATI	17903	8	3	Regular	Filled	9000	9042	100	56,731		56,731	1
Program Support Assistant (OA)	19643	6	7	Regular	Filled	9000	9042	100	42,627		42,627	1
YOUTH DEVELOPMENT REPRESENTATI	21843	8	7	Regular	Filled	9000	9042	100	62,578		62,578	1
YOUTH DEVELOPMENT REPRESENTATI	23270	8	6	Regular	Filled	9000	9042	100	61,650		61,650	1
YOUTH DEVELOPMENT REPRESENTATI	23633	9	10	Regular	Filled	9000	9042	100	73,512		73,512	1
YOUTH DEVELOPMENT REPRESENTATI	38146	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1
YOUTH DEVELOPMENT REPRESENTATI	38181	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38589	7	1	Regular	Filled	9000	9042	100	48,248		48,248	1
YOUTH DEVELOPMENT REPRESENTATI	38598	8	7	Regular	Filled	9000	9042	100	63,732		63,732	1
YOUTH DEVELOPMENT REPRESENTATI	38599	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
Supvy Youth Development Rep.	39252	11	1	Regular	Filled	9000	9042	100	63,861		63,861	1
YOUTH DEVELOPMENT REPRESENTATI	77133	8	3	Regular	Filled	9000	9042	100	56,962		56,962	1
Program Manager (Youth and Fam	82336	14	1	Regular	Vacant	9000	9042	100	119,591	(119,591)	-	1
JUV JUSTICE INST COUNSELOR	3080	11	10	Regular	Filled	9000	9042	100	79,275		79,275	1
YOUTH DEVELOPMENT REPRESENTATI	5040	8	5	Regular	Filled	9000	9042	100	59,568		59,568	1
YOUTH DEVELOPMENT REPRESENTATI	8178	8	3	Regular	Filled	9000	9042	100	57,077		57,077	1
YOUTH DEVELOPMENT REPRESENTATI	20455	7	1	Regular	Filled	9000	9042	100	48,248		48,248	1
YOUTH DEVELOPMENT REPRESENTATI	21077	9	9	Regular	Filled	9000	9042	100	73,002		73,002	1
YOUTH DEVELOPMENT REPRESENTATI	21777	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	23429	8	6	Regular	Filled	9000	9042	100	60,899		60,899	1
YOUTH DEVELOPMENT REPRESENTATI	25558	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	27427	8	5	Term	Filled	9000	9042	100	59,217		59,217	1
YOUTH DEVELOPMENT REPRESENTATI	32787	8	5	Regular	Filled	9000	9042	100	59,217		59,217	1
YOUTH DEVELOPMENT REPRESENTATI	38147	8	7	Regular	Filled	9000	9042	100	63,155		63,155	1
YOUTH DEVELOPMENT REPRESENTATI	38179	8	5	Regular	Filled	9000	9042	100	59,972		59,972	1
YOUTH DEVELOPMENT REPRESENTATI	38376	8	5	Regular	Filled	9000	9042	100	60,664		60,664	1
YOUTH DEVELOPMENT REPRESENTATI	38577	8	5	Regular	Filled	9000	9042	100	60,087		60,087	1
YOUTH DEVELOPMENT REPRESENTATI	38585	8	5	Regular	Filled	9000	9042	100	59,217		59,217	1
YOUTH DEVELOPMENT REPRESENTATI	38605	7	1	Regular	Filled	9000	9042	100	48,248		48,248	1
YOUTH DEVELOPMENT REPRESENTATI	77123	7	2	Regular	Filled	9000	9042	100	49,716		49,716	1
YOUTH DEVELOPMENT REPRESENTATI	1097	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	5997	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	7621	8	9	Regular	Filled	9000	9042	100	66,280		66,280	1
YOUTH DEVELOPMENT REPRESENTATI	10018	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	11068	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
Program Support Specialist	24598	9	10	Regular	Filled	9000	9042	100	60,757		60,757	1
YOUTH DEVELOPMENT REPRESENTATI	25181	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	33461	8	5	Regular	Filled	9000	9042	100	59,510		59,510	1
YOUTH DEVELOPMENT REPRESENTATI	33855	8	3	Regular	Filled	9000	9042	100	57,481		57,481	1

**DEPARTMENT OF YOUTH REHABILITATION SERVICES (J20)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
YOUTH DEVELOPMENT REPRESENTATI	35362	8	5	Regular	Filled	9000	9042	100	59,217		59,217	1
YOUTH DEVELOPMENT REPRESENTATI	37139	8	3	Regular	Filled	9000	9042	100	57,308		57,308	1
YOUTH DEVELOPMENT REPRESENTATI	37960	7	1	Regular	Filled	9000	9042	100	48,255		48,255	1
RECREATION THERAPIST	38581	11	7	Regular	Filled	9000	9042	100	81,238		81,238	1
YOUTH DEVELOPMENT REPRESENTATI	38594	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	39812	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
Supvy Youth Development Rep.	78174	11	1	Regular	Filled	9000	9042	100	81,813		81,813	1
YOUTH DEVELOPMENT REPRESENTATI	1446	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	10219	9	10	Regular	Filled	9000	9042	100	73,512		73,512	1
YOUTH DEVELOPMENT REPRESENTATI	12793	8	5	Regular	Filled	9000	9042	100	60,664		60,664	1
YOUTH DEVELOPMENT REPRESENTATI	14292	9	10	Regular	Filled	9000	9042	100	73,512		73,512	1
YOUTH DEVELOPMENT REPRESENTATI	16792	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	17579	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	17853	8	3	Regular	Filled	9000	9042	100	57,539		57,539	1
YOUTH DEVELOPMENT REPRESENTATI	24472	8	6	Regular	Filled	9000	9042	100	61,015		61,015	1
YOUTH DEVELOPMENT REPRESENTATI	33132	8	3	Regular	Filled	9000	9042	100	57,308		57,308	1
YOUTH DEVELOPMENT REPRESENTATI	38182	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
Supvy Youth Development Rep.	38185	11	1	Regular	Filled	9000	9042	100	66,794		66,794	1
YOUTH DEVELOPMENT REPRESENTATI	38381	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1
YOUTH DEVELOPMENT REPRESENTATI	39025	8	4	Regular	Filled	9000	9042	100	58,120		58,120	1
Supvy Youth Development Rep.	39160	11	1	Regular	Filled	9000	9042	100	63,861		63,861	1
Management Analyst	42580	11	5	Regular	Filled	9000	9042	100	64,445		64,445	1
YOUTH DEVELOPMENT REPRESENTATI	77283	8	9	Regular	Filled	9000	9042	100	65,472		65,472	1
YOUTH DEVELOPMENT REPRESENTATI	78186	8	4	Regular	Filled	9000	9042	100	59,159		59,159	1
Supvy. Youth Development Rep.	4201	12	1	Regular	Filled	9000	9042	100	90,560		90,560	1
YOUTH DEVELOPMENT REPRESENTATI	4291	8	7	Regular	Filled	9000	9042	100	62,982		62,982	1
YOUTH DEVELOPMENT REPRESENTATI	4731	8	7	Regular	Filled	9000	9042	100	63,097		63,097	1
Supvy. Youth Development Rep.	7296	12	1	Regular	Filled	9000	9042	100	76,220		76,220	1
YOUTH DEVELOPMENT REPRESENTATI	10344	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1
YOUTH DEVELOPMENT REPRESENTATI	13137	8	6	Regular	Filled	9000	9042	100	60,784		60,784	1
YOUTH DEVELOPMENT REPRESENTATI	15771	8	4	Regular	Filled	9000	9042	100	57,889		57,889	1
YOUTH DEVELOPMENT REPRESENTATI	25340	8	6	Regular	Filled	9000	9042	100	60,842		60,842	1
YOUTH DEVELOPMENT REPRESENTATI	32800	7	2	Regular	Vacant	9000	9042	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	32962	8	7	Regular	Filled	9000	9042	100	63,732		63,732	1
Supvy Youth Development Rep.	32972	11	0	Regular	Filled	9000	9042	100	63,861		63,861	1
YOUTH DEVELOPMENT REPRESENTATI	32989	8	5	Regular	Filled	9000	9042	100	60,664		60,664	1
YOUTH DEVELOPMENT REPRESENTATI	33398	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
Case Manager	35547	11	8	Regular	Filled	9000	9042	100	76,541		76,541	1
YOUTH DEVELOPMENT REPRESENTATI	38382	8	5	Regular	Filled	9000	9042	100	59,217		59,217	1
YOUTH DEVELOPMENT REPRESENTATI	38583	8	5	Regular	Filled	9000	9042	100	60,087		60,087	1
YOUTH DEVELOPMENT REPRESENTATI	38586	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	77134	7	1	Regular	Filled	9000	9042	100	48,248		48,248	1
Program Support Assistant	77778	7	7	Term	Filled	9000	9042	100	47,677		47,677	1
YOUTH DEVELOPMENT REPRESENTATI	2805	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1
YOUTH DEVELOPMENT REPRESENTATI	5467	8	4	Regular	Filled	9000	9042	100	57,774		57,774	1
YOUTH DEVELOPMENT REPRESENTATI	8092	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	15370	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
Correctional Institution Admin	17450	13	1	Regular	Filled	9000	9042	100	86,660		86,660	1
YOUTH DEVELOPMENT REPRESENTATI	18378	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
Supvy. Youth Development Rep.	20206	12	1	Regular	Filled	9000	9042	100	82,400		82,400	1
YOUTH DEVELOPMENT REPRESENTATI	24206	8	6	Regular	Filled	9000	9042	100	61,188		61,188	1
YOUTH DEVELOPMENT REPRESENTATI	25612	8	1	Regular	Vacant	9000	9042	100	54,953		54,953	1
YOUTH DEVELOPMENT REPRESENTATI	26419	8	7	Regular	Filled	9000	9042	100	63,097		63,097	1
Supvy Youth Development Rep.	27135	11	1	Regular	Filled	9000	9042	100	63,861		63,861	1
YOUTH DEVELOPMENT REPRESENTATI	32773	8	5	Regular	Filled	9000	9042	100	60,087		60,087	1
YOUTH DEVELOPMENT REPRESENTATI	32894	8	7	Regular	Filled	9000	9042	100	63,155		63,155	1
YOUTH DEVELOPMENT REPRESENTATI	33056	7	2	Term	Filled	9000	9042	100	50,499		50,499	1
YOUTH DEVELOPMENT REPRESENTATI	33134	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1
Supvy Youth Development Rep.	33812	11	1	Regular	Filled	9000	9042	100	76,634		76,634	1
Compliance Specialist	35308	11	7	Regular	Filled	9000	9042	100	67,814		67,814	1
YOUTH DEVELOPMENT REPRESENTATI	37950	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1

**DEPARTMENT OF YOUTH REHABILITATION SERVICES (J20)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
YOUTH DEVELOPMENT REPRESENTATI	38383	7	2	Term	Filled	9000	9042	100	50,499		50,499	1
YOUTH DEVELOPMENT REPRESENTATI	38399	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	38579	7	2	Term	Filled	9000	9042	100	50,499		50,499	1
YOUTH DEVELOPMENT REPRESENTATI	38584	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38587	8	7	Regular	Filled	9000	9042	100	63,328		63,328	1
RECREATION SPECIALIST	40887	7	8	Regular	Filled	9000	9042	100	52,526		52,526	1
RECREATION THERAPIST	41048	11	7	Regular	Filled	9000	9042	100	82,757		82,757	1
Supvy. Youth Development Rep.	41173	12	1	Regular	Filled	9000	9042	100	84,297		84,297	1
YOUTH DEVELOPMENT REPRESENTATI	77131	8	3	Regular	Filled	9000	9042	100	56,904		56,904	1
YOUTH DEVELOPMENT REPRESENTATI	77132	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1
Supvy Youth Development Rep.	2065	11	1	Regular	Filled	9000	9042	100	63,861		63,861	1
YOUTH DEVELOPMENT REPRESENTATI	6109	8	7	Regular	Filled	9000	9042	100	62,227		62,227	1
YOUTH DEVELOPMENT REPRESENTATI	6896	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1
JUV JUSTICE INST COUNSELOR	11692	11	10	Regular	Filled	9000	9042	100	79,275		79,275	1
YOUTH DEVELOPMENT REPRESENTATI	15830	8	5	Regular	Filled	9000	9042	100	60,664		60,664	1
YOUTH DEVELOPMENT REPRESENTATI	17875	8	7	Regular	Filled	9000	9042	100	63,097		63,097	1
Supvy Youth Development Rep.	21307	11	1	Regular	Filled	9000	9042	100	73,415		73,415	1
YOUTH DEVELOPMENT REPRESENTATI	22978	7	2	Term	Filled	9000	9042	100	50,499		50,499	1
YOUTH DEVELOPMENT REPRESENTATI	25628	7	1	Regular	Filled	9000	9042	100	48,248		48,248	1
Correctional Institution Admin	35996	14	1	Regular	Vacant	9000	9042	100	119,591		119,591	1
Supvy Youth Development Rep.	36177	11	1	Regular	Filled	9000	9042	100	65,137		65,137	1
YOUTH DEVELOPMENT REPRESENTATI	37961	9	10	Term	Filled	9000	9042	100	73,512		73,512	1
YOUTH DEVELOPMENT REPRESENTATI	37964	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38384	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	38396	8	6	Regular	Filled	9000	9042	100	60,842		60,842	1
YOUTH DEVELOPMENT REPRESENTATI	38596	9	5	Regular	Filled	9000	9042	100	65,717		65,717	1
Supvy Youth Development Rep.	39894	11	1	Regular	Filled	9000	9042	100	65,564		65,564	1
YOUTH DEVELOPMENT REPRESENTATI	40063	7	2	Term	Filled	9000	9042	100	50,499		50,499	1
YOUTH DEVELOPMENT REPRESENTATI	77126	8	4	Regular	Filled	9000	9042	100	58,120		58,120	1
YOUTH DEVELOPMENT REPRESENTATI	77875	8	4	Regular	Filled	9000	9042	100	58,005		58,005	1
Supvy Youth Development Rep.	4633	11	1	Regular	Filled	9000	9042	100	65,138		65,138	1
Supvy Youth Development Rep.	5317	11	1	Regular	Filled	9000	9042	100	65,200		65,200	1
YOUTH DEVELOPMENT REPRESENTATI	5596	8	7	Regular	Filled	9000	9042	100	63,097		63,097	1
YOUTH DEVELOPMENT REPRESENTATI	9345	8	5	Regular	Filled	9000	9042	100	59,279		59,279	1
YOUTH DEVELOPMENT REPRESENTATI	10652	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	16971	9	7	Regular	Filled	9000	9042	100	68,526		68,526	1
YOUTH DEVELOPMENT REPRESENTATI	18410	8	3	Regular	Filled	9000	9042	100	57,597		57,597	1
YOUTH DEVELOPMENT REPRESENTATI	19859	8	5	Regular	Filled	9000	9042	100	60,433		60,433	1
YOUTH DEVELOPMENT REPRESENTATI	20068	8	5	Regular	Filled	9000	9042	100	60,664		60,664	1
YOUTH DEVELOPMENT REPRESENTATI	25010	7	3	Regular	Filled	9000	9042	100	50,968		50,968	1
YOUTH DEVELOPMENT REPRESENTATI	25505	8	4	Regular	Filled	9000	9042	100	58,582		58,582	1
YOUTH DEVELOPMENT REPRESENTATI	26445	7	9	Term	Vacant	9000	9042	100	59,128		59,128	1
YOUTH DEVELOPMENT REPRESENTATI	33021	8	5	Regular	Filled	9000	9042	100	59,217		59,217	1
Social Services Officer	35860	13	1	Regular	Filled	9000	9042	100	94,898		94,898	1
YOUTH DEVELOPMENT REPRESENTATI	37952	7	2	Term	Filled	9000	9042	100	50,499		50,499	1
YOUTH DEVELOPMENT REPRESENTATI	37955	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38149	8	5	Regular	Filled	9000	9042	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38387	8	6	Regular	Filled	9000	9042	100	60,784		60,784	1
YOUTH DEVELOPMENT REPRESENTATI	38392	9	6	Regular	Filled	9000	9042	100	68,080		68,080	1
YOUTH DEVELOPMENT REPRESENTATI	38575	8	6	Regular	Filled	9000	9042	100	60,722		60,722	1
YOUTH DEVELOPMENT REPRESENTATI	38588	8	1	Regular	Vacant	9000	9042	100	54,950		54,950	1
YOUTH DEVELOPMENT REPRESENTATI	38601	7	4	Term	Filled	9000	9042	100	52,328		52,328	1
Supvy Youth Development Rep.	39433	11	1	Regular	Vacant	9000	9042	100	76,634		76,634	1
YOUTH DEVELOPMENT REPRESENTATI	1951	7	2	Regular	Filled	9000	9042	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	2484	8	5	Regular	Filled	9000	9042	100	59,452		59,452	1
YOUTH DEVELOPMENT REPRESENTATI	5931	8	6	Regular	Filled	9000	9042	100	60,842		60,842	1
YOUTH DEVELOPMENT REPRESENTATI	6999	8	10	Regular	Filled	9000	9042	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	38595	8	5	Regular	Filled	9000	9046	100	60,433		60,433	1
YOUTH DEVELOPMENT REPRESENTATI	39793	8	7	Regular	Filled	9000	9046	100	63,328		63,328	1
YOUTH DEVELOPMENT REPRESENTATI	37957	8	7	Regular	Filled	9000	9046	100	62,231		62,231	1
YOUTH DEVELOPMENT REPRESENTATI	24999	8	6	Regular	Filled	9000	9046	100	60,722		60,722	1



**DEPARTMENT OF YOUTH REHABILITATION SERVICES (J20)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
YOUTH DEVELOPMENT REPRESENTATI	26795	8	10	Regular	Filled	9000	9046	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	12522	8	10	Regular	Filled	9000	9046	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	24570	8	5	Regular	Filled	9000	9046	100	60,087		60,087	1
YOUTH DEVELOPMENT REPRESENTATI	38388	8	10	Regular	Filled	9000	9046	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	41108	8	3	Regular	Filled	9000	9046	100	57,019		57,019	1
YOUTH DEVELOPMENT REPRESENTATI	82806	8	10	Regular	Filled	9000	9046	100	66,742		66,742	1
YOUTH DEVELOPMENT REPRESENTATI	2860	8	4	Regular	Filled	9000	9046	100	57,889		57,889	1
YOUTH DEVELOPMENT REPRESENTATI	26776	7	2	Regular	Filled	9000	9046	100	49,615		49,615	1
YOUTH DEVELOPMENT REPRESENTATI	38173	8	5	Regular	Filled	9000	9046	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38385	8	7	Regular	Filled	9000	9046	100	62,227		62,227	1
YOUTH DEVELOPMENT REPRESENTATI	8045	7	6	Regular	Filled	9000	9046	100	55,626		55,626	1
YOUTH DEVELOPMENT REPRESENTATI	16380	9	8	Regular	Filled	9000	9046	100	71,276		71,276	1
YOUTH DEVELOPMENT REPRESENTATI	38184	8	5	Regular	Filled	9000	9046	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	38580	8	5	Regular	Filled	9000	9046	100	59,221		59,221	1
YOUTH DEVELOPMENT REPRESENTATI	19833	8	7	Regular	Filled	9000	9046	100	62,227		62,227	1
YOUTH DEVELOPMENT REPRESENTATI	33775	8	5	Regular	Filled	9000	9046	100	60,145		60,145	1
YOUTH DEVELOPMENT REPRESENTATI	37958	8	8	Regular	Filled	9000	9046	100	64,660		64,660	1
COOK	22878	7	8	Regular	Filled	9000	9048	100	57,083		57,083	1
COOK	36348	7	5	Regular	Filled	9000	9048	100	51,505		51,505	1
COOK	77122	7	1	Regular	Filled	9000	9048	100	45,261		45,261	1
COOK	4641	7	9	Regular	Filled	9000	9048	100	57,741		57,741	1
Cook	40164	6	7	Regular	Filled	9000	9048	100	51,314		51,314	1
FOOD PREP & SERVICE FORMAN	75454	8	6	Regular	Filled	9000	9048	100	60,424		60,424	1
COOK	26918	5	8	Regular	Filled	9000	9048	100	49,906		49,906	1
COOK	36133	7	7	Regular	Filled	9000	9048	100	55,702		55,702	1
Food Preparation & Service Sup	6080	8	10	Regular	Filled	9000	9048	100	67,496		67,496	1
COOK	6766	7	7	Regular	Filled	9000	9048	100	55,523		55,523	1
COOK	9532	11	1	Regular	Vacant	9000	9048	100	76,634		76,634	1
COOK LEADER	20421	8	7	Regular	Filled	9000	9048	100	63,419		63,419	1
COOK	83175	7	1	Regular	Filled	9000	9048	100	45,261		45,261	1
COOK	15916	8	10	Regular	Filled	9000	9048	100	62,608		62,608	1
Cook	17233	6	7	Regular	Filled	9000	9048	100	52,394		52,394	1
COOK	35939	5	7	Regular	Filled	9000	9048	100	48,691		48,691	1
Supervisory Dietitian	40257	11	1	Regular	Filled	9000	9051	100	71,027		71,027	1
Licensed Practical Nurse	21140	7	1	Regular	Filled	9000	9052	100	47,419		47,419	1
Program Analyst	83102	12	3	Term	Filled	9000	9052	100	75,219		75,219	1
Assistant Medical Director	334	16	1	Regular	Filled	9000	9052	100	164,800		164,800	1
Physician's Assistant	17102	12	1	Regular	Vacant	9000	9052	100	70,345		70,345	1
STAFF ASSISTANT	20640	11	10	Regular	Filled	9000	9052	100	73,295		73,295	1
Clinical Nurse II	23208	9	6	Regular	Filled	9000	9052	100	85,628		85,628	1
Nurse Practitioner	33025	12	10	Regular	Filled	9000	9052	100	111,860		111,860	1
Nurse Practitioner	41418	12	10	Regular	Filled	9000	9052	100	111,860		111,860	1
Nurse Practitioner	3152	12	8	Regular	Filled	9000	9052	100	105,206		105,206	1
Clinical Nurse II	4098	9	9	Regular	Filled	9000	9052	100	94,863		94,863	1
Management Analyst	11125	11	6	Regular	Filled	9000	9052	100	66,272		66,272	1
Nurse Practitioner	16973	12	10	Regular	Filled	9000	9052	100	111,860		111,860	1
Dental Officer	39707	2	8	Regular	Filled	9000	9052	100	144,169		144,169	1
Nurse Practitioner	83084	12	10	Regular	Filled	9000	9052	100	111,860		111,860	1
Health Services Medical Office	43287	MD5	1	Regular	Filled	9000	9052	100	213,284		213,284	1
Substance Abuse Coordinator	7985	12	1	Regular	Vacant	9000	9052	100	70,345		70,345	1
Nurse Practitioner	30762	12	10	Regular	Filled	9000	9052	100	111,860		111,860	1
MEDICAL RECORDS TECH	82562	8	4	Regular	Filled	9000	9052	100	51,461		51,461	1
Clinical Nurse II	82750	9	4	Regular	Filled	9000	9052	100	81,486		81,486	1
Clinical Nurse II	7398	9	9	Regular	Filled	9000	9052	100	95,842		95,842	1
Nurse Practitioner	17581	12	10	Regular	Filled	9000	9052	100	111,860		111,860	1
Clinical Nurse II	38377	9	7	Regular	Filled	9000	9052	100	88,538		88,538	1
Dental Assistant	41714	5	1	Regular	Vacant	9000	9052	100	39,785		39,785	1
SUPERVISORY CLINICAL NURSE	42651	12	1	Regular	Filled	9000	9052	100	95,481		95,481	1
Licensed Practical Nurse	4052	7	1	Regular	Vacant	9000	9052	100	47,419		47,419	1
Certified Nursing Assistant	12260	6	4	Regular	Filled	9000	9052	100	43,291		43,291	1
Nurse Practitioner	78149	12	1	Regular	Vacant	9000	9052	100	84,797		84,797	1

**DEPARTMENT OF YOUTH REHABILITATION SERVICES (JZ0)**

**2018 POSITION REPORT**

Position Title	Position No	Grade	Step	Regular/Temp	Position Status	Org Code	Program Code	Fund Detail	FY 2018 SALARIES	VACANCY SAVINGS	FY 2018 BUDGET	FTE
Social Worker	26814	12	6	Regular	Filled	9000	9053	100	89,167		89,167	1
MENTAL HEALTH SPECIALIST	41226	12	3	Regular	Filled	9000	9053	100	76,643		76,643	1
MENTAL HEALTH SPECIALIST	41228	12	5	Regular	Filled	9000	9053	100	79,077		79,077	1
MENTAL HEALTH SPECIALIST	41227	12	1	Regular	Filled	9000	9053	100	70,345		70,345	1
Social Worker	41229	12	6	Regular	Filled	9000	9053	100	89,711		89,711	1
MENTAL HEALTH SPECIALIST	5452	12	6	Regular	Filled	9000	9053	100	81,260		81,260	1
Social Worker	38590	12	10	Regular	Filled	9000	9053	100	97,340		97,340	1
Health Services Program Manage	82335	13	1	Regular	Filled	9000	9053	100	104,502		104,502	1
MENTAL HEALTH SPECIALIST	9010	12	2	Regular	Filled	9000	9053	100	73,874		73,874	1
Health Services Program Manage	37124	13	1	Regular	Filled	9000	9053	100	86,660		86,660	1
MENTAL HEALTH SPECIALIST	85215	12	1	Regular	Vacant	9000	9053	100	70,345		70,345	1
SENIOR BUDGET ANALYST	37564	13	3	Regular	Filled	100F	112F	100	94,257		94,257	1
AGENCY FISCAL OFFICER	37563	15	10	Regular	Filled	100F	112F	100	156,681		156,681	1
Budget Technician	41358	9	1	Regular	Vacant	100F	112F	100	51,038		51,038	1
ACCOUNTS PAYABLE TECH	6179	9	10	Regular	Filled	100F	122F	100	65,709		65,709	1
ACCOUNTANT	21568	11	9	Regular	Filled	100F	122F	100	77,299		77,299	1
<b>FY 2018 Totals</b>									<b>38,898,813</b>	<b>(1,178,536)</b>	<b>37,720,277</b>	<b>553.5</b>