

Attachment I Agency KA0

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	AMP - Support Services	24,433	10/1/2016	9/30/2017		Local	Sole Source	
TBD	AMP - HVAC - Emergency	10,000	10/1/2016	9/30/2017		Local	Competitive	
TBD	AMP - Plumbing - Emergency	6,000	10/1/2016	9/30/2017		Local	Competitive	
TBD	AMP - Electrical - Emergency	6,000	10/1/2016	9/30/2017		Local	Competitive	
TBD	AMP - Bay Saver Maintenance	50,000	10/1/2016	9/30/2017		Local	Competitive	
TBD	AMP - Construction supplies	6,000	10/1/2016	9/30/2017		Local	Competitive	
TBD	AMP - Fence Repair/Installation	8,000	10/1/2016	9/30/2017		Local	Competitive	
TBD	AMP - Supplies	10,000	10/1/2016	9/30/2017		Local	Competitive	
VARIOUS	AMP - IT Software Maintenance and Licenses	145,000	10/1/2016	9/30/2017		Local	Competitive	
VARIOUS	AMP - Copier / Printers / Scanner Maintenance	180,000	10/1/2016	9/30/2017		Local	Competitive	
VARIOUS	AMP - Network Engineer /Developer - contract	121,917	10/1/2016	9/30/2017		Local	Competitive	
VARIOUS	AMP - Fleet Maintenance	25,662	10/1/2016	9/30/2017		Local	Competitive	
DC WATER	IPMA - DC Water Debt Service Payment	5,800,000	10/1/2016	9/30/2017		Local	N/A	
RDMT	PTSA - RDMT O&M Modification #37	9,104,947	10/1/2016	9/30/2017	3	Local	Competitive	
TBD	PTSA - Planning	100,000	10/1/2016	9/30/2017		Federal Grant	Sole Source	
TBD	PTSA - Planning	24,814	10/1/2016	9/30/2017		Local	Competitive	
TBD	PPSA - Enterprise Fund	2,347,189	10/1/2016	9/30/2017		Special Purpose	Competitive	
TBD	PPSA - Bike Share	10,756,000	10/1/2016	9/30/2017		Special Purpose	Competitive	
TBD	PPSA - Vision Zero - Bike Safety	500,000	10/1/2016	9/30/2017		Special Purpose	Competitive	
TBD	PPSA - Mayoral Enhancement - 6901	425,143	10/1/2016	9/30/2017		Special Purpose	Competitive	
TBD	PPSA - GPOL	30,299	10/1/2016	9/30/2017		Local	Competitive	
TBD	PPSA - Highway Safety - NHTSA1	2,250,000	10/1/2016	9/30/2017		Federal Grant	Competitive	
TBD	TOA - Special Events - Misc. As Needed Contracts	200,000	10/1/2016	9/30/2017		Special Purpose	Competitive	
PARKMOBILE	TOA - Parking Operations Branch - Pay By Cell Contract	3,491,318	10/1/2016	9/30/2017		Special Purpose	Competitive	
VARIOUS	TOA - Traffic Signal Section - Transportation Infrastructure Agreements	5,000,000	10/1/2016	9/30/2017		Special Purpose	Competitive	
N/A	TOA - MPD MOU	307,870	10/1/2016	9/30/2017		Intra-District	N/A	
XEROX	TOA - Parking Meter Contract	8,402,900	10/1/2016	9/30/2017		Local	Competitive	
N/A	TOA - MOU's & STREET & BRIDGE MAINTENANCE Contracts	718,000	10/1/2016	9/30/2017		Local	N/A	
TBD	UFA - NATURAL RESOURCE MANAGEMENT - Tree Removal	20,000	10/1/2016	9/30/2017		Local	Competitive	
TBD	UFA - Tree Removal	60,600	10/1/2016	9/30/2017		Local	Competitive	
TBD	UFA - Tree Removal	100,000	10/1/2016	9/30/2017		Federal Grant	Competitive	
TBD	UFA - Tree Planting	850,000	10/1/2016	9/30/2017		Special Purpose	Competitive	
		51,082,091						

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Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Pepco	TOA - Streetlight Contract	4,967,430	10/1/2016	9/30/2017		Local	Sole Source	
		4,967,430						