

Attachment II-Intra-Districts					
Agency Name: KA0 Department of Transportation					
A	Amount	FTEs	Sending Agency	Service	
	\$307,870		MPD	Installation & Maintenance of Automated Traffic Enforcement Equipment	
Total	\$307,870				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	25,000	-	DPW	CDL Training	Local Fund 0100 - TOA
	144,000	-	DPW	Drug and alcohol testing	Local Fund 0100 - TOA
	50,000	-	DMV	Motor Vehicle Information Systems	Federal Grant Fund -8200 - NHTSA1/00 - PPSA
	100,000	-	OCTO	Geographical Information Systems	Federal Grant Fund -8200 - NHTSA1/00 - PPSA
	100,000	-	OCEM	The award of grant funds provided by the National Highway Traffic Safety Administration	Federal Grant Fund -8200 - NHTSA1/00 - PPSA
	162,000	-	OAG	Operate the Traffic Safety Resource Prosecutor Program	Federal Grant Fund -8200 - NHTSA1/00 - PPSA
	392,000	-	OAG	Continue to operate the Impaired Driving and Driving under DUI prosecutor Program	Federal Grant Fund -8200 - NHTSA1/00 - PPSA
	1,446,000	-	MPD	Various traffic safety related enforcement activities including DUI enforcement and pedestrian safety initiatives	Federal Grant Fund -8200 - NHTSA1/00 - PPSA
Total	2,419,000				