Attachment III-Federal Grants

Agency Name: KA0 Department of Transportation

	Grant Name	Estimated Balance into FY 2017	Estimated FY 2017 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
	5310 Elderly & Individuals with Disabilities	50,000	50,000	US Department of Transportation - FTA	On-going	5310 Vehicle Program for Elderly & Disabled
	5310 Elderly & Individuals with Disabilities	100,000	100,000	US Department of Transportation - FTA	On-going	5310 Vehicle Program for Elderly & Disabled
	Indirect Cost Recovery	56,720	56,720	US Department of Transportation - FHA	New	Transportation Operations
	Indirect Cost Recovery	17,477	17,477	US Department of Transportation - FHA	New	Transportation Operations
	Indirect Cost Recovery	1,140,643	1,140,643	US Department of Transportation - FHA	New	Transportation Operations
	Indirect Cost Recovery	285,161	285,161	US Department of Transportation - FHA	New	Transportation Operations
	Indirect Cost Recovery	2,500,000	2,500,000	US Department of Transportation - FHA	New	Electric Subsidy
	Metropolitan & Statewide Planning	100,000	100,000	US Department of Transportation - FTA	On-going	Planning Studies , COG, Circulator Routes, etc.
	National Highway Traffic Safety Administration	75,000	75,000	US Department of Transportation	On-going	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage
	National Highway Traffic Safety Administration	10,000	10,000	US Department of Transportation	On-going	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage
	National Highway Traffic Safety Administration	5,000,000	5,000,000	US Department of Transportation	On-going	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage
	National Highway Traffic Safety Administration	2,250,000	2,250,000	US Department of Transportation	On-going	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage
	Urban & Community Forestry	10,000	10,000	US Department of Agriculture	On-going	Tree Studies
	Urban & Community Forestry	100,000	100,000	US Department of Agriculture	On-going	Tree Studies
	Total	**$11,695,000**	**$11,695,000**			

Attachment III-Federal Payments					
Agency Name:					
	FY 2016 Payment	**FY 2017 Payment**	**Change**	**New/On-going**	**Purpose**
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
	$0	**$0**	**$0**		