



Agency List of Budgeted Positions

With Salary, Salary and Fringe Benefits

KA0 - DEPARTMENT OF TRANSPORTATION

Position No	Position Title	Grade \ Step	Filled/Vacant/Recruit	FTE	Program Code	Salary	Fringe Benefits
00000004	Supvy Transp. Mgmt Planner	14 \ 1	F	1.00	PERM	110,415.00	26,499.60
00000238	Performance Analysis Manager	16 \ 1	F	1.00	090A	142,577.00	34,218.48
00000386	PROGRAM ANALYST	11 \ 6	F	1.00	RRES	58,630.00	14,071.20
00000506	STAFF ASSISTANT	11 \ 4	F	1.00	010A	55,382.00	13,291.68
00000849	Engineering Technician	12 \ 7	F	1.00	TRCO	80,188.00	19,245.12
00001063	Public Information Officer	15 \ 1	F	1.00	080A	110,415.00	26,499.60
00001127	Supvy Civil Engineering Tech	13 \ 1	F	1.00	INSP	83,192.00	19,966.08
00001217	STAFF ASSISTANT	09 \ 5	F	1.00	SESC	47,283.00	11,347.92
00001262	Construction Control Rep (Main	11 \ 5	F	1.00	W345	62,951.17	15,108.28
00001862	Cust Svc Communications Spec.	09 \ 5	F	1.00	040A	48,244.85	11,578.76
00001939	ADMIN CONSTR PROJECT OFFICER	14 \ 1	F	1.00	040A	115,417.00	27,700.08
00001971	Support Services Assistant	05 \ 1	R	1.00	030A	30,577.00	7,338.48
00001996	Traffic Control Officer	07 \ 3	F	1.00	TRCO	40,382.76	9,691.86
00002074	Traffic Control Officer	07 \ 3	F	1.00	TRCO	40,382.76	9,691.86
00002098	SUPV GEN ENGINEER	14 \ 1	F	1.00	CUSU	101,783.00	24,427.92
00002237	TRANSPORTATION PLANNER	13 \ 6	F	1.00	PERM	83,550.00	20,052.00
00002599	Maintenance Mechanic	10 \ 3	F	1.00	030A	50,086.00	12,020.64
00002705	Program Analyst	12 \ 5	F	1.00	EVEN	75,992.00	18,238.08
00002859	INFORMATION TECHNOLOGY SPECIAL	14 \ 9	F	1.00	040A	107,518.76	25,804.50
00003327	MOTOR VEHICLE OPERATOR	08 \ 6	F	1.00	HEOS	49,795.00	11,950.80
00003400	Trans Planner (Citywide)	14 \ 1	R	1.00	PERM	70,727.00	16,974.48
00003478	Transportation Management Spec	13 \ 3	F	1.00	GPOL	76,954.89	18,469.17
00003652	Construction Control Rep (Main	11 \ 10	F	1.00	W678	70,437.00	16,904.88
00003741	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,978.75	9,354.90
00003746	Safety Technician	03 \ 3	F	0.40	SCRG	11,727.52	2,814.60
00003876	TRAINING SPEC	13 \ 6	F	1.00	015A	83,550.00	20,052.00
00003920	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00003954	Roadway Maintenance Supervisor	07 \ 1	R	1.00	RMAS	37,149.00	8,915.76
00003987	Construction Control Rep (Main	11 \ 7	F	1.00	W345	65,169.00	15,640.56

KA0 - DEPARTMENT OF TRANSPORTATION

Position No	Position Title	Grade \ Step	Filled/Vacant/Recruit	FTE	Program Code	Salary	Fringe Benefits
00004139	HIGHWAY SAFETY PGM OFFICER	14 \ 1	F	1.00	PERM	109,549.00	26,291.76
00004580	Program Analyst	12 \ 6	F	1.00	INSP	72,199.00	17,327.76
00005069	SUPVY ENGINEERING TECH	13 \ 1	F	1.00	W678	80,461.00	19,310.64
00005075	Safety Technician	03 \ 2	F	0.40	SCRG	11,311.52	2,714.76
00005119	PROGRAM ANALYST	13 \ 1	V	1.00	PDMT	72,010.00	17,282.40
00005224	Tree Trimmer and Remover	05 \ 1	V	1.00	NTRM	35,589.00	8,541.36
00005264	Traffic Systems Maint. Mgr	15 \ 1	V	1.00	ADAS	117,942.00	28,306.08
00005424	Engineering Technician	11 \ 6	F	1.00	SESC	64,707.17	15,529.72
00005456	Traffic Control Officer	07 \ 3	F	1.00	TRCO	41,433.14	9,943.95
00005561	Community Service Representati	05 \ 1	F	1.00	085A	57,500.00	13,800.00
00005562	MOTOR VEHICLE OPERATOR	08 \ 8	F	1.00	WARH	53,979.19	12,955.01
00005785	MASS TRANSPORTATION OFFICER	15 \ 1	F	1.00	PLAN	112,000.00	26,880.00
00005872	Asst. City-wide Program Suppor	14 \ 1	F	1.00	CWAS	120,613.00	28,947.12
00005889	Contract Compliance Monitor	12 \ 6	F	1.00	020A	79,515.59	19,083.74
00005892	Program Support Assistant (OA)	07 \ 5	F	1.00	020A	43,941.12	10,545.87
00005897	FACILITIES AND SPACE MGT SPEC	13 \ 8	F	1.00	030A	88,166.00	21,159.84
00005916	Civil Engineer	12 \ 1	V	1.00		67,600.00	16,224.00
00006000	FINANCIAL & GRANTS PGM ANAL	13 \ 7	F	1.00	112F	89,294.00	21,430.56
00006049	Engineering Technician	12 \ 5	F	1.00	SESC	76,612.80	18,387.07
00006303	Traffic Control Officer	07 \ 3	F	1.00	TRCO	41,433.14	9,943.95
00006308	Customer Svs Communications Sp	07 \ 4	F	1.00	INAS	38,819.67	9,316.72
00006365	AUDITOR	13 \ 10	F	1.00	112F	96,497.00	23,159.28
00006533	RECOVERY PROGRAM ANALYST	14 \ 5	F	1.00	010A	96,087.72	23,061.05
00006612	Customer Svs Communications Sp	06 \ 10	F	1.00	INAS	44,504.00	10,680.96
00006761	Program Analyst	12 \ 6	F	1.00	PRRR	72,199.00	17,327.76
00006768	Cust Svc Communications Spec.	09 \ 9	F	1.00	PLAN	52,643.00	12,634.32
00006814	Construction Control Rep (Main	11 \ 7	F	1.00	W345	66,025.40	15,846.10
00006817	CUSTOMER SERVICE COMM SPEC	09 \ 5	F	1.00	TSAS	47,679.51	11,443.08
00006901	Construction Control Rep (Main	11 \ 5	F	1.00	INSP	61,657.00	14,797.68
00006910	Traffic Control Officer	09 \ 1	V	1.00	TRCO	45,345.00	10,882.80
00006976	MAINTENANCE MECHANIC	10 \ 9	F	1.00	030A	59,946.00	14,387.04
00007059	Construction Control Rep (Main	11 \ 7	F	1.00	W125	65,169.00	15,640.56
00007097	BUDGET OFFICER	15 \ 6	F	1.00	112F	121,413.93	29,139.34
00007218	Construction Control Rep. (Mai	10 \ 4	F	1.00	W345	56,105.13	13,465.23
00007292	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,978.75	9,354.90
00007443	INFORMATION TECHNOLOGY SPECIAL	14 \ 8	F	1.00	040A	106,151.44	25,476.35

KA0 - DEPARTMENT OF TRANSPORTATION

Position No	Position Title	Grade \ Step	Filled/Vacant/Recruit	FTE	Program Code	Salary	Fringe Benefits
00007590	Compliance Spec. (Air Quality)	13 \ 6	F	1.00	PERM	83,550.00	20,052.00
00007627	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00007660	Transportation Spec (Traff Op)	12 \ 6	F	1.00	RWAY	79,193.55	19,006.45
00007817	Safety Technician	03 \ 3	F	0.40	SCRG	11,713.20	2,811.17
00007894	BUDGET ANALYST	11 \ 5	F	1.00	112F	59,287.00	14,228.88
00007906	Transport. Planner (Mass Trans	13 \ 5	F	1.00	PLAN	81,242.00	19,498.08
00007917	PGM COMPLIANCE SPEC	12 \ 6	F	1.00	020A	78,090.00	18,741.60
00008101	Civil Engineer	13 \ 9	F	1.00	DREV	97,860.00	23,486.40
00008196	CUSTOMER SERVICE COMM SPEC	09 \ 5	F	1.00	SBAS	47,283.00	11,347.92
00008237	INFORMATION TECHNOLOGY SPECIAL	12 \ 6	F	1.00	040A	72,199.00	17,327.76
00008257	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00008259	STAFF ASSISTANT	09 \ 7	F	1.00	050A	54,078.70	12,978.89
00008579	Lead Safety Technician	04 \ 6	F	0.40	SCRG	13,609.93	3,266.38
00008594	COMPUTER ENGINEER	12 \ 6	F	1.00	040A	72,199.00	17,327.76
00008614	Electrical Engineer	12 \ 1	V	1.00		67,600.00	16,224.00
00008711	Transportation Analyst	12 \ 7	F	1.00	RWAY	80,188.00	19,245.12
00008722	Program Analyst	13 \ 2	F	1.00	010A	76,594.38	18,382.65
00008742	Communications Specialist	13 \ 4	F	1.00	080A	79,085.87	18,980.61
00008764	Special Assistant	14 \ 2	F	1.00	010A	90,312.48	21,675.00
00008784	EQUAL OPPORTUNITY SPECIALIST	12 \ 9	F	1.00	020A	85,246.28	20,459.11
00008832	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00008852	Traffic Control Officer	09 \ 8	F	1.00	TRCO	55,488.00	13,317.12
00008910	Traffic Control Officer	07 \ 5	F	1.00	TRCO	42,940.82	10,305.80
00009117	ENGINEERING EQUIPMENT OPERATOR	08 \ 8	F	1.00	HEOS	53,837.55	12,921.01
00009184	Safety Technician	03 \ 3	F	0.40	SCRG	11,727.52	2,814.60
00009368	Traffic Control Officer	09 \ 4	F	1.00	TRCO	50,120.76	12,028.98
00009426	Safety Technician	03 \ 7	F	0.40	SCRG	13,026.80	3,126.43
00009452	Bridfe Repairer	05 \ 7	F	1.00	RRES	42,985.62	10,316.55
00009459	Traffic Systems Maintenance Ma	15 \ 1	F	1.00	ADAS	105,067.00	25,216.08
00009587	CONTRACT SPECIALIST	12 \ 7	F	1.00	020A	80,188.00	19,245.12
00009658	STAFF ASSISTANT	11 \ 2	F	1.00	PDMT	53,548.83	12,851.72
00009678	Safety Technician	03 \ 7	F	0.40	SCRG	13,026.80	3,126.43
00009681	EQUAL OPPORTUNITY SPECIALIST	12 \ 9	F	1.00	010A	85,085.15	20,420.44
00009698	Safety Technician	03 \ 8	F	0.40	SCRG	13,755.32	3,301.28
00009724	Community Service Representati	05 \ 1	F	1.00	085A	57,500.00	13,800.00
00009893	Traffic Control Officer	09 \ 7	F	1.00	TRCO	54,039.00	12,969.36

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00009929	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,878.73	9,330.90
00009984	Safety Technician	03 \ 3	F	0.40	SCRG	11,713.20	2,811.17
00010155	Lead Traffic Control Officer	11 \ 5	F	1.00	TRCO	57,006.00	13,681.44
00010186	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,874.45	2,609.87
00010215	FINANCIAL MANAGER	14 \ 5	F	1.00	112F	100,584.27	24,140.22
00010294	Safety Technician	03 \ 4	F	0.40	SCRG	11,943.73	2,866.50
00010331	Supvy Contract Specialist	14 \ 1	F	1.00	020A	116,660.00	27,998.40
00010533	Safety Technician	03 \ 1	F	0.40	SCRG	11,151.68	2,676.40
00010558	TRANSPORTATION MGMT SPEC	13 \ 6	F	1.00	PERM	84,764.01	20,343.36
00010674	Safety Technician	03 \ 6	F	0.40	SCRG	12,763.47	3,063.23
00010798	Safety Technician	03 \ 7	F	0.40	SCRG	13,026.80	3,126.43
00010886	STAFF ASSISTANT	11 \ 6	F	1.00	PDMT	58,630.00	14,071.20
00011329	Special Assistant	14 \ 1	V	1.00	PLAN	85,105.00	20,425.20
00011330	Safety Technician	03 \ 8	F	0.40	SCRG	13,755.32	3,301.28
00011478	Risk Management Specialist	13 \ 6	F	1.00	055A	83,550.00	20,052.00
00011484	TRANSPORTATION PLANNER	12 \ 6	F	1.00	PERM	72,199.00	17,327.76
00011577	Chief Transportation Engineer	11 \ 1	F	1.00	PRRR	160,000.00	38,400.00
00011626	Program Analyst	12 \ 5	F	1.00	050A	70,259.00	16,862.16
00012003	Management Analyst	11 \ 2	F	1.00	PRRR	52,427.62	12,582.63
00012011	Deputy Associate Director for	14 \ 1	R	1.00	PLAN	105,615.00	25,347.60
00012040	Customer Svs Comm Spec (Bilin)	09 \ 5	F	1.00	085A	48,296.31	11,591.11
00012042	ASSOC DIR TRANS SER ADMIN	10 \ 1	R	1.00	ADAS	0.00	0.00
00012074	Director, Dist Dept of Transp.	E5 \ 1	F	1.00	090A	170,000.00	40,800.00
00012082	Assoc Dir, Pol Plan & Sust Adm	16 \ 1	F	1.00	GPOL	134,784.00	32,348.16
00012140	Trans Safety/Sys Integrat Mgr	15 \ 1	F	1.00	PLAN	90,384.00	21,692.16
00012164	Transportation Management Spec	13 \ 3	F	1.00	PERM	76,777.87	18,426.69
00012207	Transportation Management Spec	13 \ 1	V	1.00	PERM	72,010.00	17,282.40
00012382	Program Analyst	13 \ 5	F	1.00	ADMN	81,836.31	19,640.71
00012395	SUPV GEN ENGINEER	14 \ 1	F	1.00	PDMT	101,138.36	24,273.21
00012601	Traffic Control Officer	07 \ 4	F	1.00	TRCO	42,737.14	10,256.91
00012634	Traffic Control Officer	07 \ 3	F	1.00	TRCO	41,433.14	9,943.95
00012646	Safety Technician	03 \ 3	F	0.40	SCRG	11,670.15	2,800.84
00012679	Lead Traffic Control Officer	11 \ 5	F	1.00	TRCO	57,006.00	13,681.44
00012815	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00012861	Motor vehicle Operator	08 \ 8	F	1.00	HEOS	52,789.47	12,669.47
00013042	PROGRAM ANALYST	11 \ 5	F	1.00	010A	57,006.00	13,681.44

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00013065	Engineering Technician	12 \ 10	F	1.00	DREV	86,482.00	20,755.68
00013125	Program Analyst	12 \ 9	F	1.00	ADMN	78,146.65	18,755.20
00013290	Engineering Technician	09 \ 4	F	1.00	SESC	50,898.87	12,215.73
00013337	Supvy. Transportation Planner	15 \ 1	F	1.00	PERM	110,821.00	26,597.04
00013514	Dep Assoc Dir. for Transport.	15 \ 1	F	1.00	PERM	122,000.00	29,280.00
00013632	Transportation Management Spec	12 \ 1	R	1.00	PERM	62,499.00	14,999.76
00013793	Supvy Transp. Mgmt Planner	14 \ 1	F	1.00	PERM	78,760.00	18,902.40
00013807	Safety Technician	03 \ 4	F	0.40	SCRG	11,972.42	2,873.38
00013901	PUBLIC SPACE MGR	14 \ 1	F	1.00	ADMN	91,599.00	21,983.76
00014060	Transportation Spec (Traff Op)	11 \ 5	F	1.00	INSP	61,657.00	14,797.68
00014075	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,878.73	9,330.90
00014089	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00014165	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00014246	STAFF ASST	11 \ 6	F	1.00	FLEE	59,297.46	14,231.39
00014318	IT Special. (Network Svcs.)	11 \ 7	F	1.00	040A	61,419.71	14,740.73
00014387	Construction Control Rep. (Mai	10 \ 5	F	1.00	W678	56,127.00	13,470.48
00014505	MASONRY WORKER	08 \ 3	F	1.00	RMAS	45,365.00	10,887.60
00014575	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00014656	BUDGET ANALYST	13 \ 3	F	1.00	112F	80,216.30	19,251.91
00014803	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00014838	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00014896	PGM SUPPORT ASST OA	07 \ 7	F	1.00	INAS	45,848.87	11,003.73
00014958	Traffic Control Officer	09 \ 5	F	1.00	TRCO	52,181.09	12,523.46
00015024	Safety Technician	03 \ 9	F	0.40	SCRG	13,774.80	3,305.95
00015071	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,671.76	11,681.22
00015138	Safety Technician	03 \ 7	F	0.40	SCRG	13,381.32	3,211.52
00015158	Bridge Repairer	05 \ 1	v	1.00	RRES	35,589.00	8,541.36
00015187	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00015191	Safety Technician	03 \ 5	F	0.40	SCRG	12,418.15	2,980.36
00015211	Safety Technician	03 \ 8	F	0.40	SCRG	13,755.32	3,301.28
00015225	Safety Technician	03 \ 3	F	0.40	SCRG	11,685.52	2,804.52
00015236	Contract Compliance Monitor	12 \ 6	F	1.00	020A	79,756.86	19,141.65
00015259	Safety Technician	03 \ 5	F	0.40	SCRG	12,375.10	2,970.02
00015369	MANAGEMENT ANALYST	11 \ 2	F	1.00	ADAS	53,673.39	12,881.61
00015421	LABORER	03 \ 1	V	1.00	RMAS	31,075.00	7,458.00
00015449	Management Analyst	11 \ 1	V	1.00	PKOP	50,510.00	12,122.40

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00015541	Traffic Control Officer	07 \ 2	F	1.00	TRCO	39,328.87	9,438.93
00015556	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,878.73	9,330.90
00015608	Transportation Program Spec	13 \ 5	F	1.00	PERM	82,898.68	19,895.68
00015650	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	10,941.90	2,626.06
00015689	Supvy Contract Specialist	15 \ 1	F	1.00	020A	118,983.00	28,555.92
00015753	Safety Technician	03 \ 1	F	0.40	SCRG	11,122.99	2,669.52
00015763	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00015795	Safety Technician	03 \ 3	F	0.40	SCRG	11,899.68	2,855.92
00015818	Lead Safety Technician	04 \ 6	F	0.40	SCRG	13,240.94	3,177.83
00015835	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,927.65	2,622.64
00015851	ENGINEERING EQUIPMENT OPERATOR	07 \ 5	F	1.00	HEOS	45,760.00	10,982.40
00016058	SUPVY COMP REVIEW SPEC	12 \ 1	F	1.00	PKOP	69,966.00	16,791.84
00016145	SENIOR BUDGET ANALYST	13 \ 8	F	1.00	112F	91,695.00	22,006.80
00016171	Laborer	04 \ 1	R	1.00	RMAS	33,384.00	8,012.16
00016314	Construction Rep. (Maint.)	09 \ 4	F	1.00	RMAS	50,065.12	12,015.63
00016325	Safety Technician	03 \ 7	F	0.40	SCRG	13,026.80	3,126.43
00016354	Deputy Director for Res. Alloc	16 \ 1	F	1.00	050A	148,000.00	35,520.00
00016435	Support Services Supervisor	14 \ 1	F	1.00	030A	78,760.00	18,902.40
00016471	Transportation Management Spec	12 \ 9	F	1.00	SSESC	78,019.00	18,724.56
00016562	Transportation Spec (Traff Op)	11 \ 10	F	1.00	INSP	70,437.00	16,904.88
00016619	MOTOR VEHICLE OPERATOR	08 \ 7	F	1.00	RRES	51,272.00	12,305.28
00016640	Safety Technician	03 \ 8	F	0.40	SCRG	13,400.80	3,216.19
00016733	Engineering Technician	11 \ 6	F	1.00	W678	63,730.48	15,295.32
00016764	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00016774	Safety Technician	03 \ 8	F	0.40	SCRG	13,400.80	3,216.19
00016809	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00016850	PROGRAM ANALYST	13 \ 5	F	1.00	PLAN	82,101.96	19,704.47
00016934	Engineering Technician	12 \ 7	F	1.00	SESC	80,188.00	19,245.12
00016989	Safety Technician	03 \ 5	F	0.40	SCRG	12,446.84	2,987.24
00016994	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,114.82	2,667.56
00017029	Safety Technician	03 \ 5	F	0.40	SCRG	12,518.57	3,004.46
00017155	Traffic Control Officer	07 \ 1	F	1.00	TRCO	38,675.04	9,282.01
00017180	BRIDGE REPAIRER	08 \ 5	F	1.00	RRES	49,718.05	11,932.33
00017385	Street & Bridge Maint Prog Mgr	15 \ 1	F	1.00	ADAS	117,497.00	28,199.28
00017426	EMERGENCY PREPARE SPEC	12 \ 5	F	1.00	055A	70,259.00	16,862.16
00017605	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,114.82	2,667.56

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00017680	Safety Technician	03 \ 6	F	0.40	SCRG	12,763.47	3,063.23
00017683	STAFF ASSISTANT	11 \ 5	F	1.00	WARH	58,047.15	13,931.32
00017687	Resources Alloc Analysis Off	14 \ 3	F	1.00	050A	92,725.60	22,254.14
00017744	Construction Control Rep. (Mai	08 \ 10	F	1.00	W125	53,048.00	12,731.52
00017766	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00017791	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,927.65	2,622.64
00017832	Safety Technician	03 \ 5	F	0.40	SCRG	12,418.15	2,980.36
00017836	Construction Control Rep. (Mai	09 \ 6	F	1.00	W125	52,590.00	12,621.60
00017896	Transportation Spec (Traff Op)	12 \ 5	F	1.00	INSP	75,992.00	18,238.08
00017917	PARKING & TRAFFIC ENFR OFR	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00018000	STAFF ASSISTANT	11 \ 6	F	1.00	PDMT	58,630.00	14,071.20
00018129	STAFF ASSISTANT	11 \ 6	F	1.00	ITAS	58,630.00	14,071.20
00018240	Special Assistant	14 \ 1	V	1.00	010A	85,105.00	20,425.20
00018295	Lead Traffic Control Officer	11 \ 3	F	1.00	TRCO	54,176.18	13,002.28
00018300	Transp Spec (Sch Tran Sub Pro)	12 \ 2	F	1.00	SSBD	71,445.42	17,146.90
00018348	BRIDGE REPAIRER	08 \ 6	F	1.00	RRES	49,795.00	11,950.80
00018386	MOTOR VEHICLE OPERATOR	08 \ 6	F	1.00	HEOS	49,795.00	11,950.80
00018449	Engineering Technician	12 \ 5	F	1.00	SESC	76,210.40	18,290.50
00018452	Traffic Control Officer	07 \ 1	F	1.00	TRCO	38,575.03	9,258.01
00018453	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00018550	MOTOR VEHICLE OPERATOR	07 \ 2	F	1.00	HEOS	42,686.53	10,244.77
00018609	Engineering Tech. (Electrical)	12 \ 6	F	1.00	DREV	78,090.00	18,741.60
00018667	Transportation Spec (Traff Op)	13 \ 5	F	1.00	RWAY	89,376.94	21,450.47
00018716	MOTOR VEHICLE OPERATOR	08 \ 7	F	1.00	HEOS	51,272.00	12,305.28
00018772	Emergency Transportation Proje	14 \ 1	F	1.00	055A	106,615.00	25,587.60
00018778	Associate Director, Public Spa	16 \ 1	F	1.00	ADMN	105,885.00	25,412.40
00018900	TRAINING SPEC	11 \ 6	F	1.00	015A	59,484.22	14,276.21
00018930	Safety Technician	03 \ 5	F	0.40	SCRG	12,418.15	2,980.36
00019126	Motor Vehicle Operator	08 \ 6	F	1.00	HEOS	50,782.23	12,187.73
00019147	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00019153	Safety Technician	03 \ 5	F	0.40	SCRG	12,518.57	3,004.46
00019555	CUSTOMER SERVICE COMM SPEC	09 \ 3	F	1.00	090A	45,924.64	11,021.91
00019585	Construction Control Rep (Main	11 \ 6	F	1.00	W125	63,413.00	15,219.12
00019605	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,927.65	2,622.64
00019620	BRIDGE REPAIRER	05 \ 5	F	1.00	RRES	40,498.00	9,719.52
00019646	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91

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00019660	Safety Technician	03 \ 4	F	0.40	SCRG	12,201.94	2,928.47
00019679	Engineering Technician	09 \ 5	F	1.00	DREV	51,141.00	12,273.84
00019886	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00019954	Highway Safety Specialist	12 \ 5	F	1.00	PERM	70,259.00	16,862.16
00020037	Executive Assistant	12 \ 2	F	1.00	010A	66,203.62	15,888.87
00020061	Construction Control Rep (Main	11 \ 5	F	1.00	ADMN	61,657.00	14,797.68
00020160	Engineering Technician	12 \ 6	F	1.00	W125	78,090.00	18,741.60
00020161	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00020240	Cust Svc Communications Spec.	09 \ 8	F	1.00	W678	51,442.49	12,346.20
00020505	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00020608	Safety Technician	03 \ 9	F	0.40	SCRG	13,957.20	3,349.73
00020630	Motor Vehicle Operator	07 \ 3	F	1.00	RMAS	43,797.67	10,511.44
00020645	Traffic Control Officer	07 \ 3	F	1.00	TRCO	40,682.94	9,763.91
00020690	PARKING OPERATIONS SPEC	11 \ 4	R	1.00	INSP	61,161.46	14,678.75
00020732	CONTRACT SPEC	12 \ 5	F	1.00	020A	77,819.78	18,676.75
00020824	Telecommunications Specialist	11 \ 8	F	1.00	040A	62,670.02	15,040.81
00020835	Permits Transactions Officer	13 \ 1	V	1.00	PERM	72,010.00	17,282.40
00020943	Construction Control Rep. (Mai	10 \ 3	F	1.00	W678	54,019.48	12,964.68
00020995	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,901.05	2,616.25
00021012	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,101.54	2,664.37
00021114	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00021135	Assoc. Dir., Admin. Services	15 \ 1	F	1.00	010A	136,573.00	32,777.52
00021173	STAFF ASSISTANT	09 \ 1	R	1.00	PRRR	41,923.00	10,061.52
00021269	CUSTOMER SERVICE COMM SPEC	09 \ 5	F	1.00	PRRR	47,283.00	11,347.92
00021288	SUPV CONST REP MAINTENANCE	12 \ 1	F	1.00	W125	69,966.00	16,791.84
00021358	Transportation Management Spec	12 \ 3	F	1.00	PERM	67,176.34	16,122.32
00021360	Transportation Management Spec	12 \ 1	R	1.00	PLAN	62,499.00	14,999.76
00021387	STAFF ASSISTANT	11 \ 6	F	1.00	050A	58,630.00	14,071.20
00021500	Lead Traffic Control Officer	11 \ 3	F	1.00	TRCO	55,359.75	13,286.34
00021602	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,978.75	9,354.90
00021663	Traffic Control Officer	07 \ 3	F	1.00	TRCO	40,382.76	9,691.86
00021723	Transportation Specialist	11 \ 2	F	1.00	SSBD	56,975.86	13,674.21
00021731	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,887.73	2,613.06
00021744	Traffic Control Officer	07 \ 1	R	1.00	TRCO	37,539.00	9,009.36
00021794	Safety Technician	03 \ 6	F	0.40	SCRG	12,878.21	3,090.77
00021804	Safety Technician	03 \ 9	F	0.40	SCRG	13,774.80	3,305.95

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00021881	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,978.75	9,354.90
00021886	Customer Services Program Spec	13 \ 5	F	1.00	ADMN	81,242.00	19,498.08
00021903	Safety Technician	03 \ 6	F	0.40	SCRG	12,677.41	3,042.58
00022047	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,927.65	2,622.64
00022089	Traffic Control Officer	09 \ 5	F	1.00	TRCO	51,141.00	12,273.84
00022122	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,978.75	9,354.90
00022124	STAFF ASSISTANT	09 \ 9	F	1.00	SESC	52,731.17	12,655.48
00022173	ASPHALT WORKER	07 \ 5	F	1.00	RMAS	45,760.00	10,982.40
00022189	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,671.76	11,681.22
00022194	Contract Compliance Monitor	12 \ 5	F	1.00	020A	75,992.00	18,238.08
00022225	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00022325	ENGINEERING EQUIPMENT OPR	08 \ 1	R	1.00	085A	42,411.00	10,178.64
00022329	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00022337	Bridge Repairer	10 \ 10	F	1.00	RRES	61,589.00	14,781.36
00022462	STAFF ASSISTANT	11 \ 5	F	1.00	CWAS	58,483.19	14,035.97
00022470	TRAFFIC SYSTEM OPERATOR	07 \ 1	F	1.00	TRCO	38,725.12	9,294.03
00022514	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,282.70	11,587.85
00022638	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,101.54	2,664.37
00022676	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,061.62	2,654.79
00022765	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00022781	Safety Technician	03 \ 1	F	0.40	SCRG	11,108.63	2,666.07
00022831	Engineering Technician	11 \ 6	F	1.00	DREV	63,528.54	15,246.85
00022836	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00022837	CONSTRUCTION REPRESENTATIVE	11 \ 7	F	1.00	INSP	66,025.40	15,846.10
00022855	Traffic Control Officer	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00022879	MOTOR VEHICLE OPERATOR	08 \ 7	F	1.00	WARH	52,672.05	12,641.29
00022912	Safety Technician	03 \ 7	F	0.40	SCRG	13,026.80	3,126.43
00023051	Traffic Control Officer	09 \ 4	F	1.00	TRCO	50,120.76	12,028.98
00023112	Safety Technician	03 \ 8	F	0.40	SCRG	13,400.80	3,216.19
00023146	Motor Vehicle Operator	07 \ 3	F	1.00	RRES	42,973.00	10,313.52
00023584	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00023614	Traffic Control Officer	09 \ 5	F	1.00	TRCO	52,208.91	12,530.14
00023624	Information Technology Spec.	14 \ 3	F	1.00	040A	90,633.72	21,752.09
00023912	STAFF ASST	11 \ 5	F	1.00	PDMT	58,109.51	13,946.28
00023923	Safety Technician	03 \ 5	F	0.40	SCRG	12,475.52	2,994.12
00023928	Traffic Control Officer	07 \ 1	F	1.00	TRCO	38,625.10	9,270.02

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00023945	Motor Vehicle Operator	07 \ 10	F	1.00	RMAS	52,728.00	12,654.72
00023997	Transportation Spec (Traff Op)	12 \ 5	F	1.00	RWAY	75,992.00	18,238.08
00024105	SUPVY CONST REP MAINTENANCE	12 \ 1	F	1.00	W345	93,734.00	22,496.16
00024135	Safety Technician	03 \ 8	F	0.40	SCRG	13,669.26	3,280.62
00024240	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00024256	Bridge Repairer	05 \ 7	F	1.00	RRES	42,985.62	10,316.55
00024273	STAFF ASST	11 \ 6	F	1.00	PERM	59,235.10	14,216.42
00024304	Parking Operations Specialist	11 \ 5	F	1.00	INSP	62,378.72	14,970.89
00024314	Program Analyst	13 \ 10	F	1.00	PDMT	92,782.00	22,267.68
00024316	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00024348	Contract Compliance Monitor	12 \ 4	F	1.00	020A	75,802.34	18,192.56
00024359	SUPVY CONST REP MAINTENANCE	12 \ 1	F	1.00	INSP	66,953.00	16,068.72
00024422	Safety Technician	03 \ 5	F	0.40	SCRG	12,446.84	2,987.24
00024426	PROGRAM SUPPORT ASSISTANT (OA)	06 \ 3	F	1.00	CUSU	33,503.00	8,040.72
00024482	MOTOR VEHICLE OPERATOR	08 \ 3	F	1.00	HEOS	46,651.76	11,196.42
00024691	Safety Tech (Trainee)	02 \ 5	F	0.40	SCRG	11,279.20	2,707.01
00024767	OPERATIONS MGR	15 \ 1	V	1.00	010A	0.00	0.00
00024879	Equip Oper Supvr (Heavy Equip)	11 \ 1	F	1.00	INSP	63,400.00	15,216.00
00025005	Engineering Technician	11 \ 9	F	1.00	SESC	69,267.86	16,624.29
00025009	Safety Technician	03 \ 8	F	0.40	SCRG	13,400.80	3,216.19
00025018	Traffic Control Officer	07 \ 5	F	1.00	TRCO	42,755.00	10,261.20
00025046	Safety Technician	03 \ 4	F	0.40	SCRG	12,044.15	2,890.60
00025134	Traffic Control Officer	07 \ 4	F	1.00	TRCO	42,737.14	10,256.91
00025223	Transportation Engineering Tec	12 \ 5	F	1.00	DREV	75,992.00	18,238.08
00025287	Traffic Control Officer	09 \ 4	F	1.00	TRCO	50,120.76	12,028.98
00025426	Construction Control Rep (Main	11 \ 8	F	1.00	INSP	68,589.51	16,461.48
00025478	MOTOR VEHICLE OPERATOR	08 \ 5	F	1.00	RMAS	49,661.48	11,918.76
00025526	Supervusory Engineering Technician	13 \ 1	V	1.00	TSAS	92,395.00	22,174.80
00025600	BRIDGE REPAIRER	05 \ 7	F	1.00	RRES	44,162.19	10,598.93
00025696	Safety Technician	03 \ 10	F	0.40	SCRG	14,148.80	3,395.71
00025698	Safety Technician	03 \ 8	F	0.40	SCRG	13,400.80	3,216.19
00025712	Engineering Technician	12 \ 7	F	1.00	PKOP	80,188.00	19,245.12
00025778	Safety Technician	03 \ 7	F	0.40	SCRG	13,026.80	3,126.43
00025816	Transportation Engineer	12 \ 5	F	1.00	DREV	75,992.00	18,238.08
00025820	Traffic Control Officer	07 \ 2	F	1.00	TRCO	39,578.98	9,498.95
00025843	Construction Control Rep (Main	11 \ 6	F	1.00	W678	63,932.60	15,343.82

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00026052	PARKING & TRAFFIC ENFR OFR	08 \ 5	F	1.00	TRCO	47,269.95	11,344.79
00026126	Surface Permitting Manager	13 \ 1	F	1.00	SESC	84,696.00	20,327.04
00026133	STAFF ASSISTANT	12 \ 6	F	1.00	PERM	73,219.44	17,572.67
00026178	Construction Control Rep (Main	11 \ 10	F	1.00	W345	70,437.00	16,904.88
00026191	City-Wide Program Support Mgr.	15 \ 1	F	1.00	PKOP	111,225.00	26,694.00
00026292	Lead Traffic System Oper	09 \ 6	F	1.00	TRCO	53,741.23	12,897.90
00026330	Laborer	03 \ 1	V	1.00	RRES	31,075.00	7,458.00
00026469	Traffic Control Officer	07 \ 3	F	1.00	TRCO	40,332.82	9,679.88
00026483	BRIDGE REPAIRER	05 \ 7	F	1.00	RRES	42,985.62	10,316.55
00026624	Safety Tech (Trainee)	02 \ 5	F	0.40	SCRG	11,279.20	2,707.01
00026631	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00026711	Traffic Control Officer	09 \ 5	F	1.00	TRCO	51,141.00	12,273.84
00026718	PROGRAM SUPPORT ASSISTANT	08 \ 6	F	1.00	SUPP	47,792.00	11,470.08
00026753	Construction Control Rep. (Mai	09 \ 5	F	1.00	W125	51,569.76	12,376.74
00026828	Safety Technician	03 \ 8	F	0.40	SCRG	13,400.80	3,216.19
00026898	Traffic Control Officer	07 \ 1	V	1.00	TRCO	37,539.00	9,009.36
00027044	MOTOR VEHICLE OPERATOR	07 \ 1	F	1.00	RMAS	40,186.00	9,644.64
00027055	Traffic Control Officer	07 \ 3	F	1.00	TRCO	41,283.04	9,907.93
00027266	Traffic Control Officer	07 \ 1	F	1.00	TRCO	38,725.12	9,294.03
00027329	CUSTOMER SERVICE COMM SPEC	09 \ 6	F	1.00	INSP	48,623.00	11,669.52
00027358	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,141.42	2,673.94
00027438	Construction Control Rep. (Mai	10 \ 10	F	1.00	W345	64,107.00	15,385.68
00027467	Traffic Control Officer	07 \ 7	F	1.00	TRCO	45,363.00	10,887.12
00027571	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00027692	Writer-Editor (Webmaster)	13 \ 6	F	1.00	040A	83,550.00	20,052.00
00027863	Construction Control Rep (Main	11 \ 5	F	1.00	INSP	61,657.00	14,797.68
00028575	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,154.73	2,677.14
00028577	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00028589	Lead Safety Technician	04 \ 10	F	0.40	SCRG	14,769.60	3,544.70
00028590	Safety Technician	03 \ 4	F	0.40	SCRG	12,273.68	2,945.68
00028591	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,075.87	2,658.21
00028596	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00028597	Safety Technician	03 \ 3	F	0.40	SCRG	11,727.52	2,814.60
00028610	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,671.76	11,681.22
00028622	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00028624	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91

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00028632	Safety Technician	03 \ 5	F	0.40	SCRG	12,446.84	2,987.24
00028633	Safety Technician	03 \ 5	F	0.40	SCRG	12,446.84	2,987.24
00028634	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00028635	Safety Technician	03 \ 3	F	0.40	SCRG	11,670.15	2,800.84
00028636	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	10,941.90	2,626.06
00028637	Safety Technician	03 \ 2	F	0.40	SCRG	11,181.41	2,683.54
00028640	Safety Technician	03 \ 2	F	0.40	SCRG	11,167.05	2,680.09
00028661	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00028662	Lead Safety Technician	04 \ 8	F	1.00	SCRG	35,875.04	8,610.01
00028672	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00028673	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00028675	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00028676	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,671.76	11,681.22
00028704	Safety Technician	03 \ 5	F	0.40	SCRG	12,518.57	3,004.46
00028705	Safety Technician	03 \ 5	F	0.40	SCRG	12,403.79	2,976.91
00028706	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,887.73	2,613.06
00028709	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00030872	CUSTOMER SERVICE COMM SPEC	09 \ 8	F	1.00	NTRM	51,303.00	12,312.72
00030874	Equal Employ. Opport. Special.	12 \ 1	F	1.00	010A	64,337.93	15,441.10
00030880	Neighborhood Maintenance Coord	12 \ 5	F	1.00	TSAS	72,172.42	17,321.38
00030881	ENGINEERING EQUIPMENT OPR	11 \ 8	F	1.00	HEOS	61,241.29	14,697.91
00030883	Supervisory Forester (Urban)	13 \ 0	V	1.00	NTRM	76,996.00	18,479.04
00030885	Motor Vehicle Operator	08 \ 6	F	1.00	HEOS	51,138.48	12,273.24
00030888	Civil Engineer	12 \ 2	F	1.00	RWAY	70,157.88	16,837.89
00030893	Construction Control Rep. (Mai	09 \ 5	F	1.00	W125	51,958.82	12,470.12
00030896	Traffic Control Officer	07 \ 5	F	1.00	TRCO	42,940.82	10,305.80
00030897	PROGRAM ANALYST	13 \ 5	F	1.00	010A	81,659.29	19,598.23
00030900	SUPVY CIVIL ENGINEER	14 \ 1	V	1.00	PERM	78,760.00	18,902.40
00030903	EQUAL OPPORTUNITY SPEC	13 \ 6	F	1.00	010A	85,295.31	20,470.87
00030905	Tree Support Technician	05 \ 1	V	1.00	NTRM	30,577.00	7,338.48
00030908	Legislative Analyst	13 \ 6	F	1.00	090A	83,550.00	20,052.00
00030909	Supvy Transp. Mgmt Planner	14 \ 1	F	1.00	PERM	105,614.00	25,347.36
00030913	Bicycle Program Specialist	12 \ 5	F	1.00	PERM	70,259.00	16,862.16
00030915	Traffic Control Officer	07 \ 3	F	1.00	TRCO	41,433.14	9,943.95
00030918	Lead Traffic Control Officer	11 \ 4	F	1.00	TRCO	55,987.10	13,436.90
00030930	Supv IT Spec (Applic Software)	15 \ 1	F	1.00	040A	100,000.00	24,000.00

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Position No	Position Title	Grade \ Step	Filled/Vacant/Recruit	FTE	Program Code	Salary	Fringe Benefits
00030931	CUSTOMER SERVICE COMM SPEC	09 \ 9	F	1.00	NTRM	53,964.64	12,951.51
00030935	Permits Transactions Officer	13 \ 5	F	1.00	010A	81,242.00	19,498.08
00030939	CONSTRUCTION REP MAINTENANCE	07 \ 5	F	1.00	INSP	43,090.78	10,341.79
00030940	CONTRACT SPECIALIST	13 \ 7	F	1.00	020A	92,866.00	22,287.84
00030941	FACILITIES AND SPACE MGT SPEC	13 \ 1	R	1.00	030A	67,709.00	16,250.16
00030943	Laborer	03 \ 1	V	1.00	NTRM	26,957.00	6,469.68
00030944	INFORMATION TECHNOLOGY SPECIAL	14 \ 1	V	1.00	NTRM	85,105.00	20,425.20
00030945	Engineering Technician	12 \ 5	F	1.00	SESC	75,992.00	18,238.08
00030948	TELECOMMUNICATIONS SPECIALIST	12 \ 6	F	1.00	040A	72,199.00	17,327.76
00030950	Supervisory Engineering Techni	13 \ 1	F	1.00	RRES	97,759.20	23,462.21
00030956	Transportation Management Spec	12 \ 2	F	1.00	PERM	64,938.55	15,585.25
00030957	Construction Control Rep. (Mai	09 \ 6	F	1.00	W345	52,590.00	12,621.60
00030958	ENGINEERING EQUIPMENT OPR	10 \ 8	F	1.00	RRES	58,302.00	13,992.48
00030959	MOTOR VEHICLE OPERATOR	07 \ 5	F	1.00	RRES	45,760.00	10,982.40
00030961	Bridge Repairer	08 \ 6	F	1.00	RRES	50,175.33	12,042.08
00030963	Program Support Assistant	08 \ 6	F	1.00	HEOS	44,185.00	10,604.40
00030966	Policy Analyst	13 \ 3	F	1.00	PERM	77,220.31	18,532.87
00030967	Transportation Planner (T.D.M.	13 \ 6	F	1.00	PERM	83,550.00	20,052.00
00030970	Procurement Tech (OA)	07 \ 7	F	1.00	020A	45,363.00	10,887.12
00030975	Bridge Repairer	10 \ 10	F	1.00	RMAS	61,589.00	14,781.36
00030982	IT Specialist (System Analysis	12 \ 5	F	1.00	040A	70,259.00	16,862.16
00030984	Customer Svs Program Officer	14 \ 1	F	1.00	085A	88,545.00	21,250.80
00030986	Writer-Editor	11 \ 1	R	1.00	085A	50,510.00	12,122.40
00031405	Traffic Control Officer	09 \ 5	F	1.00	TRCO	51,141.00	12,273.84
00031406	Traffic Control Officer	09 \ 5	F	1.00	TRCO	51,141.00	12,273.84
00031407	Traffic Control Officer	09 \ 5	F	1.00	TRCO	51,141.00	12,273.84
00031408	Traffic Control Officer	07 \ 1	F	1.00	TRCO	38,675.04	9,282.01
00031409	Traffic Control Officer	09 \ 5	F	1.00	TRCO	51,141.00	12,273.84
00032309	Inspections Officer	14 \ 1	F	1.00	ADAS	78,760.00	18,902.40
00032341	Engineering Technician	09 \ 5	F	1.00	SESC	51,141.00	12,273.84
00032467	PROGRAM SUPPORT ASSISTANT (OA)	06 \ 4	F	1.00	SBAS	35,357.87	8,485.89
00033138	Visual Information Specialist	11 \ 2	F	1.00	080A	52,298.67	12,551.68
00033190	Resource Allocation Analyst	13 \ 9	F	1.00	050A	91,510.98	21,962.64
00033202	SUPVY MAINTENANCE & OP PLANNR	14 \ 1	F	1.00	SBAS	106,480.00	25,555.20
00033450	STAFF ASSISTANT	09 \ 6	F	1.00	040A	49,225.06	11,814.01
00034133	Safety Technician	03 \ 5	F	0.40	SCRG	12,604.63	3,025.11

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00034135	Lead Safety Technician	04 \ 7	F	0.40	SCRG	13,615.20	3,267.65
00034150	Safety Technician	03 \ 6	F	0.40	SCRG	12,652.80	3,036.67
00034151	Safety Technician	03 \ 5	F	0.40	SCRG	12,518.57	3,004.46
00034166	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00034581	Construction Control Rep. (Mai	09 \ 5	F	1.00	W125	51,180.70	12,283.37
00034586	Engineering Technician	09 \ 1	V	1.00	NTRM	41,923.00	10,061.52
00034589	PROGRAM SUPPORT ASSISTANT	07 \ 7	F	1.00	010A	42,576.36	10,218.33
00034593	Customer Svs Communications Sp	07 \ 6	F	1.00	NTRM	41,509.17	9,962.20
00034595	Construction Control Rep. (Mai	09 \ 10	F	1.00	W678	58,386.00	14,012.64
00034596	Assoc Dir for Prog Transp Svcs	10 \ 1	F	1.00	PLAN	145,000.00	34,800.00
00034597	Bicycle Program Specialist	12 \ 6	F	1.00	PERM	72,199.00	17,327.76
00034599	Program Analyst	13 \ 1	R	1.00	6TRE	72,010.00	17,282.40
00034601	Homeland Security Coord.	13 \ 6	F	1.00	055A	83,550.00	20,052.00
00034603	Program Analyst	12 \ 2	F	1.00	EVEN	66,352.42	15,924.58
00034604	Customer Svs Prog Spec	12 \ 6	F	1.00	080A	72,199.00	17,327.76
00034838	HIGHWAY SAFETY SPECIALIST	12 \ 6	F	1.00	PERM	72,199.00	17,327.76
00034839	Transport. Planner (Mass Trans	13 \ 3	F	1.00	PLAN	77,840.01	18,681.60
00034840	City-Wide Program Support Supv	13 \ 1	F	1.00	PERM	76,996.00	18,479.04
00035017	Program Analyst	12 \ 10	F	1.00	NTRM	79,959.00	19,190.16
00035020	INFORMATION TECHNOLOGY SPECIAL	14 \ 8	F	1.00	040A	104,194.00	25,006.56
00035029	WRITER EDITOR	11 \ 5	F	1.00	085A	57,006.00	13,681.44
00035038	CUSTOMER SERVICE COMM SPEC	09 \ 4	F	1.00	TRCO	49,953.98	11,988.96
00035087	PUBLIC SPACE COMMITTEE COOR	12 \ 6	F	1.00	SESC	78,090.00	18,741.60
00035099	Resources Alloc Analysis Off	14 \ 1	V	1.00	050A	85,105.00	20,425.20
00035100	Deputy Compliance Officer	14 \ 1	F	1.00	010A	105,000.00	25,200.00
00035256	CONTRACT SPEC	12 \ 6	F	1.00	020A	79,917.78	19,180.27
00035321	Public Space Coordinator	12 \ 5	F	1.00	SESC	77,819.78	18,676.75
00035346	Bicycle Program Specialist	12 \ 5	F	1.00	PERM	70,460.95	16,910.63
00035446	CONTACT REPRESENTATIVE	08 \ 7	F	1.00	SESC	49,106.00	11,785.44
00035519	ENGINEERING EQUIPMENT OPR	08 \ 5	F	1.00	RMAS	48,358.47	11,606.03
00035523	Management Analyst	11 \ 6	F	1.00	SCRG	59,359.66	14,246.32
00035577	Supv IT Spec (Customer Support	15 \ 1	R	1.00	040A	0.00	0.00
00035590	Transportation Planner (Region	14 \ 7	F	1.00	PERM	101,467.00	24,352.08
00035805	Landscape Architect	13 \ 6	F	1.00	PDMT	83,701.87	20,088.45
00035935	AGENCY FISCAL OFFICER	16 \ 8	F	1.00	112F	146,226.00	35,094.24
00035947	Transportation Management Spec	12 \ 2	F	1.00	PERM	65,013.05	15,603.13

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00035949	Program Support Assistant	07 \ 5	F	1.00	SESC	43,290.94	10,389.83
00036202	BUDGET OFFICER	15 \ 6	F	1.00	112F	123,836.46	29,720.75
00036465	CONSTRUCTION REPRESENTATIVE	11 \ 6	F	1.00	INSP	65,077.51	15,618.60
00036466	Construction Control Rep (Main	11 \ 6	F	1.00	W678	63,413.00	15,219.12
00036470	Equal Employ. Opport. Special.	12 \ 1	F	1.00	010A	64,412.42	15,458.98
00036890	BUDGET ANALYST	13 \ 8	F	1.00	112F	92,037.14	22,088.91
00036891	BUDGET ANALYST	13 \ 6	F	1.00	112F	86,893.00	20,854.32
00036956	MOTOR VEHICLE OPERATOR	08 \ 6	F	1.00	HEOS	49,795.00	11,950.80
00036998	MOTOR VEHICLE OPERATOR	08 \ 5	F	1.00	RRES	49,661.48	11,918.76
00036999	MOTOR VEHICLE OPERATOR	08 \ 6	F	1.00	HEOS	51,251.77	12,300.42
00037000	MOTOR VEHICLE OPERATOR	08 \ 6	F	1.00	RRES	49,835.47	11,960.51
00037001	Motor Vehicle Operator	08 \ 6	F	1.00	HEOS	51,195.05	12,286.81
00037002	Motor Vehicle Operator	08 \ 6	F	1.00	RRES	49,835.47	11,960.51
00037004	Motor Vehicle Operator	07 \ 4	F	1.00	RMAS	45,099.24	10,823.82
00037005	MOTOR VEHICLE OPERATOR	08 \ 6	F	1.00	RRES	50,458.62	12,110.07
00037007	MOTOR VEHICLE OPERATOR	08 \ 6	F	1.00	RMAS	51,251.77	12,300.42
00037009	MOTOR VEHICLE OPERATOR	08 \ 6	F	1.00	RRES	49,835.47	11,960.51
00037012	ENGINEERING EQUIPMENT OPR	11 \ 8	F	1.00	HEOS	61,194.00	14,686.56
00037014	IT Specialist	14 \ 6	F	1.00	040A	98,740.00	23,697.60
00037015	Supvy Info Tech Spec	16 \ 1	F	1.00	040A	137,500.00	33,000.00
00037016	ENGINEERING EQUIPMENT OPR	11 \ 8	F	1.00	RRES	61,194.00	14,686.56
00037017	Engineer. Equipment Operator	10 \ 8	F	1.00	HEOS	59,797.38	14,351.37
00037019	Safety Technician	03 \ 5	F	0.40	SCRG	12,461.20	2,990.69
00037341	Traffic Control Officer	07 \ 3	F	1.00	TRCO	40,232.80	9,655.87
00037371	Neighborhood Maintenance Coord	12 \ 4	F	1.00	TSAS	68,446.65	16,427.20
00037761	Transport. Planner (Mass Trans	13 \ 1	R	1.00	SSBD	72,010.00	17,282.40
00038019	Traffic Control Officer	07 \ 3	F	1.00	TRCO	40,282.75	9,667.86
00038112	OPERATIONS MGR	14 \ 1	F	1.00	010A	88,545.00	21,250.80
00038346	Program Analyst	13 \ 2	F	1.00	PDMT	76,594.38	18,382.65
00038401	Traffic Control Officer	07 \ 2	F	1.00	TRCO	39,578.98	9,498.95
00038409	Supvry Program Analyst	14 \ 1	F	1.00	PERM	92,530.00	22,207.20
00038554	Supv IT Specialist	14 \ 1	F	1.00	ITAS	96,611.00	23,186.64
00038718	OPERATIONS MGR	14 \ 1	F	1.00		88,545.00	21,250.80
00038799	BUDGET ANALYST	13 \ 7	F	1.00	112F	89,294.00	21,430.56
00039478	COMM SPEC	13 \ 6	F	1.00	PDMT	90,369.00	21,688.56
00040179	Lead Traffic System Oper	09 \ 1	R	1.00	TRCO	45,345.00	10,882.80

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00042302	Resources Alloc Analysis Off	14 \ 3	F	1.00	050A	92,516.44	22,203.95
00042306	Labor Relations Advisor	14 \ 5	F	1.00	010A	96,013.00	23,043.12
00042310	Administrative Officer	07 \ 1	V	1.00	020A	0.00	0.00
00042312	Contract Compliance Monitor	11 \ 4	F	1.00	020A	61,632.94	14,791.91
00042313	Contract Compliance Monitor	12 \ 4	F	1.00	020A	75,963.26	18,231.18
00042483	STAFF ASSISTANT	11 \ 5	F	1.00	CUSU	57,006.00	13,681.44
00042779	Deputy Associate Director Publ	15 \ 1	F	1.00	ADMN	105,777.00	25,386.48
00042897	Program Analyst	13 \ 5	F	1.00	PERM	81,242.00	19,498.08
00042900	CUSTOMER SERVICE COMM SPEC	09 \ 1	F	1.00	010A	41,923.00	10,061.52
00042901	Supvy Mgmt & Program Analyst	14 \ 1	F	1.00	ADMN	88,545.00	21,250.80
00042905	STAFF ASSISTANT	11 \ 4	F	1.00	TSAS	56,983.75	13,676.10
00043397	Transportation Planner	11 \ 10	F	1.00	PERM	65,126.00	15,630.24
00043701	Management Analyst	11 \ 3	F	1.00	PERM	53,989.42	12,957.46
00044612	STAFF ASSISTANT	09 \ 9	F	1.00	PDMT	53,913.19	12,939.16
00044781	GIS Spec (Spat Data Sys/GIS)	14 \ 1	R	1.00	040A	85,105.00	20,425.20
00044860	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,075.87	2,658.21
00044905	Construction Control Rep (Main	11 \ 5	F	1.00	W678	63,254.26	15,181.02
00045122	Engineering Technician	11 \ 5	F	1.00	STLG	62,648.09	15,035.54
00045123	Transportation Special Project	15 \ 1	F	1.00	PERM	127,468.00	30,592.32
00045302	Program Support Assistant	06 \ 2	F	1.00	RMAS	32,734.12	7,856.19
00045332	Staff Assistant	12 \ 5	F	1.00	SAFE	70,259.00	16,862.16
00045333	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,901.05	2,616.25
00045337	Traffic Control Officer	09 \ 5	F	1.00	TRCO	52,181.09	12,523.46
00045338	Traffic Control Officer	09 \ 5	F	1.00	TRCO	51,141.00	12,273.84
00045470	Training & Organizational Deve	14 \ 1	F	1.00	015A	85,105.00	20,425.20
00045722	Management Analyst	11 \ 5	F	1.00	010A	57,006.00	13,681.44
00045723	Traffic Control Officer	09 \ 4	F	1.00	TRCO	50,120.76	12,028.98
00045724	Traffic Control Officer	07 \ 1	V	1.00	TRCO	37,539.00	9,009.36
00045726	Traffic Control Officer	07 \ 4	F	1.00	TRCO	42,186.98	10,124.87
00045727	Traffic Control Officer	09 \ 1	V	1.00	TRCO	45,345.00	10,882.80
00045728	Traffic Control Officer	09 \ 4	F	1.00	TRCO	50,120.76	12,028.98
00045729	Traffic Control Officer	09 \ 4	F	1.00	TRCO	49,787.34	11,948.96
00045730	Traffic Control Officer	07 \ 4	F	1.00	TRCO	42,186.98	10,124.87
00045731	Traffic Control Officer	09 \ 4	F	1.00	TRCO	49,787.34	11,948.96
00045732	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,671.76	11,681.22
00045737	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,168.05	2,680.33

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00045741	Safety Tech (Trainee)	02 \ 1	V	0.40	SCRG	9,892.00	2,374.08
00045747	Supv. Traffic Operations Mgr	14 \ 1	V	1.00	ADAS	123,963.00	29,751.12
00045754	Forester (Urban)	12 \ 1	V	1.00	NTRM	62,499.00	14,999.76
00045756	Community Outreach Specialist	11 \ 3	F	1.00	NTRM	55,172.83	13,241.48
00045761	Traffic Control Officer	07 \ 3	F	1.00	TRCO	40,382.76	9,691.86
00045762	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,075.87	2,658.21
00046058	ENGINEERING EQUIPMENT OPERATOR	08 \ 1	R	0.40	FLEE	16,964.40	4,071.46
00046061	LABORER	03 \ 1	v	1.00	TRSS	31,075.00	7,458.00
00046063	Motor Vehicle Operator	07 \ 2	F	1.00	RMAS	41,991.48	10,077.96
00046066	LABORER	03 \ 5	F	1.00	RWAY	35,402.00	8,496.48
00046068	ENGINEERING EQUIPMENT OPERATOR	07 \ 4	F	1.00	HEOS	45,099.24	10,823.82
00046069	Program Support Assistant (OA)	06 \ 6	F	1.00	030A	36,779.00	8,826.96
00046070	PROGRAM SUPPORT ASSISTANT (OA)	06 \ 5	F	1.00	030A	35,687.00	8,564.88
00046071	Laborer	03 \ 1	V	1.00	NTRM	31,075.00	7,458.00
00046072	Customer Svs Comm Spec (Bilin)	09 \ 3	F	1.00	CUSU	44,845.27	10,762.87
00046074	Labor Relations Specialist	12 \ 3	F	1.00	010A	66,655.45	15,997.31
00046196	Supvy Transp. Mgmt Planner	14 \ 1	F	1.00	PERM	99,000.00	23,760.00
00046197	Transportation Management Spec	12 \ 1	R	1.00	PERM	62,499.00	14,999.76
00046780	Traffic Control Officer	07 \ 3	F	1.00	TRCO	41,433.14	9,943.95
00046784	Program Analyst	13 \ 2	F	1.00	010A	76,594.38	18,382.65
00048602	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048604	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048606	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048609	Safety Technician	03 \ 4	F	0.40	SCRG	11,943.73	2,866.50
00048610	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048611	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048614	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,168.05	2,680.33
00048615	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,847.85	2,603.48
00048616	Safety Technician	03 \ 3	F	0.40	SCRG	11,670.15	2,800.84
00048619	Safety Technician	03 \ 3	F	0.40	SCRG	11,727.52	2,814.60
00048621	Safety Technician	03 \ 2	F	0.40	SCRG	11,181.41	2,683.54
00048622	Safety Technician	03 \ 2	F	0.40	SCRG	11,296.15	2,711.08
00048623	Safety Technician	03 \ 2	F	0.40	SCRG	11,367.88	2,728.29
00048624	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048627	Safety Technician	03 \ 1	V	0.40	SCRG	10,782.80	2,587.87
00048628	Safety Technician	03 \ 5	F	0.40	SCRG	12,418.15	2,980.36

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00048629	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00048630	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	10,941.90	2,626.06
00048631	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048632	Safety Technician	03 \ 3	F	0.40	SCRG	11,670.15	2,800.84
00048633	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,168.05	2,680.33
00048634	Safety Technician	03 \ 4	F	0.40	SCRG	12,058.51	2,894.04
00048635	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	10,941.90	2,626.06
00048636	Safety Tech (Trainee)	02 \ 5	F	0.40	SCRG	11,279.20	2,707.01
00048637	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048638	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,114.82	2,667.56
00048639	Safety Tech (Trainee)	02 \ 5	F	0.40	SCRG	11,279.20	2,707.01
00048640	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048641	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00048645	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00048646	Safety Technician	03 \ 10	F	0.40	SCRG	14,148.80	3,395.71
00048647	Safety Technician	03 \ 5	F	0.40	SCRG	12,418.15	2,980.36
00048649	Safety Technician	03 \ 4	F	0.40	SCRG	12,072.84	2,897.48
00048650	Safety Technician	03 \ 2	F	0.40	SCRG	11,167.05	2,680.09
00048651	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048653	Lead Safety Technician	04 \ 5	F	0.40	SCRG	12,845.60	3,082.94
00048654	Safety Technician	03 \ 4	F	0.40	SCRG	11,943.73	2,866.50
00048655	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048656	Safety Technician	03 \ 5	F	0.40	SCRG	12,389.47	2,973.47
00048657	Safety Tech (Trainee)	02 \ 5	F	0.40	SCRG	11,279.20	2,707.01
00048658	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00048659	Safety Technician	03 \ 5	F	0.40	SCRG	12,475.52	2,994.12
00048660	Safety Technician	03 \ 2	F	0.40	SCRG	11,281.79	2,707.63
00048661	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,154.73	2,677.14
00048662	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00048663	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048664	Safety Technician	03 \ 1	F	0.40	SCRG	11,094.30	2,662.63
00048665	Safety Technician	03 \ 2	F	0.40	SCRG	11,167.05	2,680.09
00048666	Safety Technician	03 \ 4	F	0.40	SCRG	11,943.73	2,866.50
00048667	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,114.82	2,667.56
00048668	Safety Technician	03 \ 5	F	0.40	SCRG	12,389.47	2,973.47
00048669	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,310.07	2,474.42

KA0 - DEPARTMENT OF TRANSPORTATION

Position No	Position Title	Grade \ Step	Filled/Vacant/Recruit	FTE	Program Code	Salary	Fringe Benefits
00048670	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048671	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,671.76	11,681.22
00048672	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048673	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048674	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,928.80	9,342.91
00048675	Safety Technician	03 \ 5	F	0.40	SCRG	12,389.47	2,973.47
00048676	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048677	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048678	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,671.76	11,681.22
00048679	Traffic Control Officer	09 \ 3	F	1.00	TRCO	48,671.76	11,681.22
00048681	PARKING & TRAFFIC ENFR OFR	08 \ 4	F	1.00	TRCO	46,409.54	11,138.29
00048682	Traffic Control Officer	07 \ 4	F	1.00	TRCO	42,387.01	10,172.88
00048683	Safety Technician	03 \ 4	F	0.40	SCRG	11,943.73	2,866.50
00048684	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00048685	Safety Tech (Trainee)	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048686	Safety Technician	03 \ 9	F	0.40	SCRG	14,114.99	3,387.60
00048690	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048691	Safety Technician	03 \ 5	F	0.40	SCRG	12,389.47	2,973.47
00048694	Safety Technician	03 \ 3	F	0.40	SCRG	11,727.52	2,814.60
00048695	Safety Technician	03 \ 2	F	0.40	SCRG	11,281.79	2,707.63
00048702	Lead Traffic System Oper	09 \ 6	F	1.00	TRCO	52,590.00	12,621.60
00048719	Safety Tech (Trainee)	03 \ 4	F	0.40	SCRG	11,929.41	2,863.06
00048720	Safety Technician	03 \ 5	F	0.40	SCRG	12,418.15	2,980.36
00048721	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00048724	Safety Tech (Trainee)	02 \ 5	F	0.40	SCRG	11,279.20	2,707.01
00048725	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,074.94	2,657.98
00048746	Lead Traffic Control Officer	11 \ 10	F	1.00	TRCO	65,126.00	15,630.24
00048747	Lead Traffic Control Officer	11 \ 2	F	1.00	TRCO	52,739.10	12,657.38
00048749	Lead Traffic Control Officer	11 \ 5	F	1.00	TRCO	57,006.00	13,681.44
00048750	Supvy Traffic Control Officer	12 \ 1	F	1.00	TRCO	66,953.00	16,068.72
00071361	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	11,168.05	2,680.33
00071362	Safety Tech (Trainee)	02 \ 4	F	0.40	SCRG	10,968.50	2,632.44
00071365	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00071366	Safety Tech (Trainee)	02 \ 3	F	0.40	SCRG	10,861.13	2,606.67
00071367	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36
00071368	Safety Technician	03 \ 4	F	0.40	SCRG	12,101.52	2,904.36

KA0 - DEPARTMENT OF TRANSPORTATION

Position No	Position Title	Grade \ Step	Filled/Vacant/Recruit	FTE	Program Code	Salary	Fringe Benefits
00071369	Safety Technician	03 \ 5	F	0.40	SCRG	12,278.80	2,946.91
00071383	Supvy Traffic Control Officer	12 \ 1	F	1.00	TRCO	56,050.00	13,452.00
00071384	Traffic Control Officer	07 \ 2	F	1.00	TRCO	38,978.75	9,354.90
00075276	BUDGET ANALYST	09 \ 2	F	1.00	112F	46,047.14	11,051.31
Total for KA0 - Department of Transportation				560.40		33,545,555.91	8,050,933.30
						Less Vacancy Savings	850,983.65
						Net Salary - Schedule A	7,199,949.65
						Net Salary - Budget Book	7,201,000.00
						Rounding Variance	(1,050.35)

The information in this report is unaudited and unadjusted.

(OAR0003)

(obj 11 & 12)

Total Salary + Fringe
136,914.60
176,795.48
72,701.20
68,673.68
99,433.12
136,914.60
103,158.08
58,630.92
78,059.45
59,823.61
143,117.08
37,915.48
50,074.62
50,074.62
126,210.92
103,602.00
62,106.64
94,230.08
133,323.26
61,745.80
87,701.48
95,424.06
87,341.88
48,333.65
14,542.13
103,602.00
65,211.60
46,064.76
80,809.56

Total Salary + Fringe
135,840.76
89,526.76
99,771.64
14,026.29
89,292.40
44,130.36
146,248.08
80,236.89
51,377.09
71,300.00
66,934.20
138,880.00
149,560.12
98,599.33
54,486.99
109,325.84
83,824.00
110,724.56
94,999.87
51,377.09
48,136.39
119,656.28
119,148.77
55,184.96
89,526.76
65,277.32
81,871.50
59,122.59
76,454.68
56,227.80
74,333.04
80,809.56
150,553.27
69,570.36
48,333.65
131,627.79

Total Salary + Fringe
103,602.00
15,225.71
98,200.00
14,524.37
73,515.88
100,740.08
96,831.60
121,346.40
58,630.92
89,526.76
65,211.60
67,057.59
16,876.31
89,526.76
83,824.00
99,433.12
94,977.03
98,066.48
111,987.48
105,705.39
65,211.60
68,805.12
53,246.62
66,758.56
14,542.13
62,149.74
16,153.23
53,302.17
130,283.08
99,433.12
66,400.55
16,153.23
105,505.59
17,056.59
71,300.00
67,008.36

Total Salary + Fringe
48,209.63
14,524.37
70,687.44
13,484.32
124,724.49
14,810.23
144,658.40
13,828.08
105,107.37
15,826.70
16,153.23
72,701.20
105,530.20
17,056.59
103,602.00
89,526.76
198,400.00
87,121.16
65,010.25
130,962.60
59,887.42
0.00
210,800.00
167,132.16
112,076.16
95,204.56
89,292.40
101,477.02
125,411.57
52,994.05
51,377.09
14,470.99
70,687.44
65,211.60
65,458.94
70,687.44

Total Salary + Fringe
107,237.68
96,901.85
63,114.60
137,418.04
151,280.00
77,498.76
97,662.40
14,845.80
113,582.76
76,454.68
48,209.63
65,211.60
65,211.60
73,528.85
76,160.44
69,597.48
56,252.60
65,211.60
99,468.21
65,211.60
15,689.47
56,852.60
64,704.55
17,080.75
60,352.98
16,592.83
44,130.36
15,005.89
15,398.51
17,056.59
14,490.05
98,898.51
15,345.13
66,555.00
38,533.00
62,632.40

Total Salary + Fringe
48,767.80
48,209.63
102,794.36
13,567.96
147,538.92
13,792.51
15,005.89
14,755.60
16,418.77
13,550.28
56,742.40
86,757.84
113,701.80
41,396.16
62,080.75
16,153.23
183,520.00
97,662.40
96,743.56
87,341.88
63,577.28
16,616.99
79,025.80
15,225.71
16,616.99
15,689.47
101,806.43
99,433.12
15,434.08
13,782.37
15,523.03
47,957.05
61,650.38
145,696.28
87,121.16
13,782.37

Total Salary + Fringe
15,826.70
71,978.47
114,979.74
65,779.52
15,689.47
13,550.28
15,398.51
65,211.60
94,230.08
65,211.60
72,701.20
72,701.20
105,530.20
67,178.46
88,592.32
61,745.80
61,745.80
94,500.90
47,833.04
15,005.89
52,931.30
96,831.60
110,827.41
63,577.28
132,202.60
131,297.40
73,760.43
15,398.51
62,969.96
65,211.60
15,523.03
56,946.55
78,632.12
13,550.28
50,217.52
15,225.71

Total Salary + Fringe
15,130.41
63,414.84
15,225.71
87,121.16
82,092.49
76,454.68
96,831.60
15,689.47
63,788.69
15,689.47
17,306.93
54,309.11
50,446.85
75,840.21
96,496.53
77,710.83
89,292.40
66,984.16
13,517.30
13,765.90
15,005.89
169,350.52
51,984.52
58,630.92
86,757.84
83,298.66
77,498.76
72,701.20
68,646.09
48,333.65
50,074.62
70,650.07
13,500.79
46,548.36
15,968.98
17,080.75

Total Salary + Fringe
48,333.65
100,740.08
15,719.99
13,550.28
63,414.84
48,333.65
65,386.65
56,742.40
60,352.98
94,230.08
15,689.47
52,589.64
65,211.60
76,370.36
72,519.16
48,019.15
59,870.55
13,765.90
13,716.40
15,689.47
13,774.70
78,775.39
65,211.60
81,871.50
65,211.60
65,313.34
16,153.23
62,149.74
16,616.99
53,286.52
15,689.47
64,739.05
112,385.81
72,055.79
15,469.65
47,895.12

Total Salary + Fringe
65,382.72
94,230.08
116,230.16
16,949.88
15,005.89
53,302.17
73,451.52
77,349.61
115,049.68
15,225.71
93,994.90
83,021.72
15,434.08
41,543.72
57,848.18
13,986.21
0.00
78,616.00
85,892.15
16,616.99
53,016.20
14,934.75
52,994.05
94,230.08
62,149.74
85,050.99
61,580.24
114,569.80
54,761.12
17,544.51
16,616.99
99,433.12
16,153.23
94,230.08
49,077.93
79,276.42

Total Salary + Fringe
58,614.74
105,023.04
90,792.11
87,341.88
137,919.00
66,639.13
38,533.00
50,012.70
53,302.17
13,986.21
15,005.89
63,414.84
59,262.08
63,946.50
16,616.99
46,548.36
49,830.64
51,190.97
48,019.15
60,292.52
13,815.36
79,492.68
56,250.12
15,225.71
103,602.00
76,454.68
13,831.87
15,005.89
18,314.30
15,219.36
13,734.08
15,225.71
14,542.13
60,352.98
15,225.71
15,225.71

Total Salary + Fringe
15,434.08
15,434.08
15,689.47
14,470.99
13,567.96
13,864.95
13,847.14
15,005.89
44,485.05
15,689.47
15,689.47
15,689.47
60,352.98
15,523.03
15,380.70
13,500.79
15,225.71
63,615.72
79,779.03
89,493.80
75,939.20
95,475.04
63,411.72
86,995.77
64,428.94
53,246.62
101,257.52
97,662.40
105,766.18
37,915.48
103,602.00
130,961.36
87,121.16
51,377.09
69,424.00
124,000.00

Total Salary + Fringe
66,916.15
100,740.08
53,432.57
115,153.84
83,959.16
33,426.68
105,530.20
94,230.08
89,526.76
121,221.41
80,523.80
65,211.60
72,294.48
56,742.40
62,217.41
54,789.40
95,753.18
103,602.00
56,250.12
76,370.36
87,121.16
109,795.80
62,632.40
63,414.84
63,414.84
63,414.84
47,957.05
63,414.84
97,662.40
63,414.84
43,843.76
64,850.35
113,473.62
132,035.20
61,039.07
15,629.74

Total Salary + Fringe
16,882.85
15,689.47
15,523.03
15,225.71
63,464.07
51,984.52
52,794.69
51,471.37
72,398.64
179,800.00
89,526.76
89,292.40
103,602.00
82,277.00
89,526.76
89,526.76
96,521.61
95,475.04
99,149.16
129,200.56
70,687.44
61,942.94
96,831.60
105,530.20
130,200.00
99,098.05
96,496.53
87,371.58
60,891.44
59,964.50
73,605.98
0.00
125,819.08
103,790.32
181,320.24
80,616.18

Total Salary + Fringe
53,680.77
153,557.21
80,696.11
78,632.12
79,871.40
114,126.05
107,747.32
61,745.80
61,580.24
63,552.19
61,795.98
63,481.86
61,795.98
55,923.06
62,568.69
63,552.19
61,795.98
75,880.56
122,437.60
170,500.00
75,880.56
74,148.75
15,451.89
49,888.67
84,873.85
89,292.40
49,950.61
109,795.80
94,977.03
49,077.93
114,737.20
119,797.64
109,795.80
110,724.56
112,057.56
56,227.80

Total Salary + Fringe
114,720.39
119,056.12
0.00
76,424.85
94,194.44
70,687.44
131,163.48
100,740.08
51,984.52
109,795.80
70,659.85
80,756.24
66,946.88
66,852.35
105,530.20
13,734.08
78,435.28
77,683.63
158,060.32
40,590.31
87,121.16
13,517.30
64,704.55
63,414.84
105,530.20
70,687.44
62,149.74
46,548.36
52,311.85
56,227.80
62,149.74
61,736.30
52,311.85
61,736.30
60,352.98
13,848.38

Total Salary + Fringe
12,266.08
153,714.12
77,498.76
68,414.31
50,074.62
13,734.08
21,035.86
38,533.00
52,069.44
43,898.48
55,923.06
45,605.96
44,251.88
38,533.00
55,608.14
82,652.76
122,760.00
77,498.76
51,377.09
94,977.03
15,225.71
15,225.71
15,225.71
14,810.23
15,225.71
15,225.71
13,848.38
13,451.34
14,470.99
14,542.13
13,864.95
14,007.23
14,096.18
15,225.71
13,370.67
15,398.51

Total Salary + Fringe
15,005.89
13,567.96
15,225.71
14,470.99
13,848.38
14,952.56
13,567.96
13,986.21
15,225.71
13,782.37
13,986.21
15,225.71
15,005.89
15,005.89
17,544.51
15,398.51
14,970.32
13,847.14
15,225.71
15,928.54
14,810.23
15,225.71
15,362.94
13,986.21
15,005.89
15,469.65
13,989.42
13,831.87
15,005.89
15,225.71
13,756.94
13,847.14
14,810.23
13,782.37
15,362.94
12,784.48

Total Salary + Fringe
15,225.71
60,352.98
15,225.71
15,225.71
48,271.71
15,362.94
15,225.71
15,225.71
60,352.98
60,352.98
57,547.83
52,559.89
14,810.23
15,005.89
15,225.71
17,502.59
15,225.71
15,362.94
14,542.13
13,989.42
65,211.60
14,792.47
15,398.51
15,225.71
13,986.21
13,732.92
80,756.24
65,396.48
70,687.44
83,021.72
13,848.38
13,600.94
15,225.71
13,467.80
15,005.89
15,005.89

Total Salary + Fringe
15,225.71
69,502.00
48,333.65
57,098.45
41,596,489.21
4,367,564.28
37,228,924.93
37,230,000.00
(1,075.07)