

Attachment I Agency - KA0

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source
Various	AMP - Copier/ Printers Scanner Maintenance	\$180,000	10/1/2015	9/30/2016		Local	Competitive
Various	AMP - Fleet Maintenance	\$25,662	10/1/2015	9/30/2016		Local	Competitive
Various	AMP - Maintenance and Repairs	\$120,433	10/1/2015	9/30/2016		Local	Competitive
Various	AMP - Software/Hardware Maintenance Licenses	\$266,917	10/1/2015	9/30/2016		Local	Competitive
TBD	IPMA - Bloomingdale	\$5,800,000	10/1/2015	9/30/2016		Local	Competitive
TBD	PPSA - Planning	\$1,320,000	10/1/2015	9/30/2016		Local	Competitive
TBD	PPSA - CVISN	\$250,000	10/1/2015	9/30/2016		Federal Grant	Competitive
TBD	PPSA - NHTSA	\$2,250,000	10/1/2015	9/30/2016		Federal Grant	Competitive
TBD	PPSA - Policy Development	\$5,532,669	10/1/2015	9/30/2016		SPR	Competitive
TBD	PPSA - Various	\$10,000	10/1/2015	9/30/2016		Local	Competitive
TBD	PPSA - Vision Zero - Vision Zero	\$500,000	10/1/2015	9/30/2016		SPR	Competitive
TBD	PPSA - Bicycle Sharing	\$8,238,668	10/1/2015	9/30/2016		SPR	Competitive
TBD	PTSA - Planning Federal Grant	\$100,000	10/1/2015	9/30/2016		Federal Grant	Competitive
TBD	PTSA - Planning	\$293,083	10/1/2015	9/30/2016		Local	Competitive
TBD	PTSA - School Subsidy	\$252,195	10/1/2015	9/30/2016		Local	Competitive
RDMT	PTSA - Streetcar	\$9,117,488	10/1/2015	9/30/2016	2	Local	Competitive
N/A	TOA - CDL Training MOU with DPW	\$25,000	10/1/2015	9/30/2016		Local	N/A
N/A	TOA - Drug Testing MOU with DPW	\$144,000	10/1/2015	9/30/2016		Local	N/A
Xerox	TOA - Parking Meter Contract	\$8,572,900	10/1/2015	9/30/2016	4	Local	Competitive
TBD	TOA - Special Events	\$200,000	10/1/2015	9/30/2016		SPR	Competitive
Various	TOA - Transportation Mitigation	\$1,891,000	10/1/2015	9/30/2016		SPR	Competitive
N/A	TOA - Trash/Disposal MOU with DPW	\$425,000	10/1/2015	9/30/2016		Local	N/A
TBD	TOA - Various	\$324,000	10/1/2015	9/30/2016		Local	Competitive
Parkmobile USA Inc.	TOA - Parkmobile	\$3,234,065	10/1/2015	9/30/2016	3	SPR	Competitive
TBD	UFA - Federal Grants	\$100,000	10/1/2015	9/30/2016		Federal Grant	Competitive
TBD	UFA - Tree Removal and Planting	\$850,000	10/1/2015	9/30/2016		SPR	Competitive
TBD	UFA - Tree Removal Work	\$80,600	10/1/2015	9/30/2016		Local	Competitive
		\$50,103,680.00					

Subsidies and Transfers

KA0_FY16_Attachment I - Contracts