

Attachment II-Intra-Districts

Agency Name: KA0 Department of Transportation

A	Amount	FTEs	Sending Agency	Service
	-	-	N/A	N/A

Total \$ -

B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	25,000	-	DPW	CDL Training	Local Fund 0100 - TOA
	425,000	-	DPW	Trash/Recycling Citywide MOU	Local Fund 0100 - TOA
	144,000	-	DPW	Drug and alcohol testing	Local Fund 0100 - TOA
	50,000	-	DMV	Motor Vehicle Information Systems	NHTSA1/00 - PPSA
	100,000	-	OCTO	Geographical Information Systems	NHTSA1/00 - PPSA
	100,000	-	OCEM	The award of grant funds provided by the National Highway Traffic Safety Administration	NHTSA1/00 - PPSA
	162,000	-	OAG	Operate the Traffic Safety Resource Prosecutor Program	NHTSA1/00 - PPSA
	392,000	-	OAG	Continue to operate the Impaired Driving and Driving under DUI prosecutor Program	NHTSA1/00 - PPSA
	1,609,326	-	MPD	Various traffic safety related enforcement activities including DUI enforcement and pedestrian safety initiatives	NHTSA1/00 - PPSA

Total 3,007,326