

KA0 - District Department of Transportation

FY 2017 Schedule A

Position Number	Position Title	Grade	Step	Salary	Fringe	Total	Status	Position Status	FTE	Funding Source	Org Code	Program Code
00001971	Americans with Disability Act	13	4	90,485.19	22,621.30	113,106.49	Continuing	Filled	1.00	0100	1010	010A
00005916	PROGRAM ANALYST	11	2	60,311.04	15,077.76	75,388.80	Continuing	Filled	1.00	0100	1010	010A
00006533	RECOVERY PROGRAM ANALYST	14	7	114,200.22	28,550.06	142,750.28	Continuing	Filled	1.00	0100	1010	010A
00006761	Program Analyst	12	7	85,477.29	21,369.32	106,846.61	Continuing	Filled	1.00	0100	1010	010A
00008722	Program Analyst	13	5	91,438.25	22,859.56	114,297.81	Continuing	Filled	1.00	0100	1010	010A
00008764	Special Assistant	14	5	108,063.48	27,015.87	135,079.35	Continuing	Filled	1.00	0100	1010	010A
00009681	Program Analyst	13	8	101,069.26	25,267.32	126,336.58	Continuing	Filled	1.00	0100	1010	010A
00012003	Operations Manager	14	1	96,755.14	24,188.78	120,943.92	Continuing	Filled	1.00	0100	1010	010A
00012978	Equal Opport. Compliance Spec.	12	4	78,194.66	19,548.67	97,743.33	Continuing	Filled	1.00	0100	1010	010A
00013125	Program Analyst	10	1	51,767.80	12,941.95	64,709.75	Continuing	Vacant	1.00	0100	1010	010A
00019555	STAFF ASSISTANT	11	4	62,808.83	15,702.21	78,511.04	Continuing	Filled	1.00	0100	1010	010A
00020037	Program Analyst	13	4	89,517.75	22,379.44	111,897.19	Continuing	Filled	1.00	0100	1010	010A
00021135	Assoc. Dir., Admin. Services	15	1	143,221.50	35,805.38	179,026.88	Continuing	Filled	1.00	0100	1010	010A
00024767	Management Liaison Specialist	13	3	86,339.77	21,584.94	107,924.71	Continuing	Filled	1.00	0100	1010	010A
00030874	Equal Employ. Opport. Special.	12	4	78,926.49	19,731.62	98,658.11	Continuing	Filled	1.00	0100	1010	010A
00030897	PROGRAM ANALYST	13	7	96,633.57	24,158.39	120,791.96	Continuing	Filled	1.00	0100	1010	010A
00034589	Program Support Assistant	08	8	53,534.01	13,383.50	66,917.51	Continuing	Filled	1.00	0100	1010	010A
00034603	Program Analyst	12	5	79,077.22	19,769.30	98,846.52	Continuing	Filled	1.00	0100	1010	010A
00035100	Deputy Compliance Officer	14	1	114,736.34	28,684.08	143,420.42	Continuing	Filled	1.00	0100	1010	010A
00036470	Equal Employ. Opport. Special.	12	3	75,035.23	18,758.81	93,794.04	Continuing	Filled	1.00	0100	1010	010A
00038112	OPERATIONS MGR	14	1	96,756.20	24,189.05	120,945.25	Continuing	Filled	1.00	0100	1010	010A
00038346	Program Analyst	13	7	98,858.48	24,714.62	123,573.10	Continuing	Filled	1.00	0100	1010	010A
00038718	OPERATIONS MGR	14	1	96,755.51	24,188.88	120,944.39	Continuing	Filled	1.00	0100	1010	010A
00042306	Chief of Staff	10	1	135,960.00	33,990.00	169,950.00	Continuing	Filled	1.00	0100	1010	010A
00042900	CUSTOMER SERVICE COMM SPEC	09	5	53,217.01	13,304.25	66,521.26	Continuing	Filled	1.00	0100	1010	010A
00046060	Program Analyst	12	5	80,784.88	20,196.22	100,981.10	Continuing	Filled	1.00	0100	1010	010A
00046074	Program Analyst	13	5	92,308.84	23,077.21	115,386.05	Continuing	Filled	1.00	0100	1010	010A
00046784	Management Liaison Specialist	11	5	64,295.80	16,073.95	80,369.75	Continuing	Filled	1.00	0100	1010	010A
00003876	TRAINING SPEC	13	7	96,633.57	24,158.39	120,791.96	Continuing	Filled	1.00	0100	1015	015A
00018900	Program Specialist (Training)	11	10	73,295.83	18,323.96	91,619.79	Continuing	Filled	1.00	0100	1015	015A
00045470	Training & Organizational Deve	14	1	96,756.00	24,189.00	120,945.00	Continuing	Vacant	1.00	0100	1015	015A
00002599	Maintenance Mechanic	10	3	56,387.97	14,096.99	70,484.96	Continuing	Filled	1.00	0100	1030	030A
00005897	FACILITIES AND SPACE MGT SPEC	13	9	102,119.17	25,529.79	127,648.96	Continuing	Filled	1.00	0100	1030	030A
00016435	Support Services Supervisor	12	1	87,793.00	21,948.25	109,741.25	Continuing	Vacant	1.00	0100	1030	030A
00022325	Support Services Assistant	05	3	37,478.18	9,369.55	46,847.73	Continuing	Filled	1.00	0100	1030	030A
00030941	Facilities & Space Mgmt. Spec.	13	4	90,581.78	22,645.44	113,227.22	Continuing	Filled	1.00	0100	1030	030A
00006976	MAINTENANCE MECHANIC	10	6	61,915.36	15,478.84	77,394.20	Term	Filled	1.00	0100	1030	030A
00001862	TECHNICAL WRITER	12	4	78,926.49	19,731.62	98,658.11	Continuing	Filled	1.00	0100	1040	040A
00002859	INFORMATION TECHNOLOGY SPECIAL	14	10	123,405.33	30,851.33	154,256.66	Continuing	Filled	1.00	0100	1040	040A
00007443	INFORMATION TECHNOLOGY SPECIAL	14	10	123,405.33	30,851.33	154,256.66	Continuing	Filled	1.00	0100	1040	040A
00008237	INFORMATION TECHNOLOGY SPECIAL	12	7	84,582.86	21,145.72	105,728.58	Continuing	Filled	1.00	0100	1040	040A
00008594	COMPUTER ENGINEER	12	7	85,070.67	21,267.67	106,338.34	Continuing	Filled	1.00	0100	1040	040A
00014318	IT Spec. (Network Services)	12	5	79,077.22	19,769.30	98,846.52	Continuing	Filled	1.00	0100	1040	040A
00020824	Information Technology Special	13	4	90,485.19	22,621.30	113,106.49	Continuing	Filled	1.00	0100	1040	040A
00023624	IT Special. (Network Svcs.)	11	3	61,117.67	15,279.42	76,397.09	Continuing	Filled	1.00	0100	1040	040A
00027692	Writer-Editor (Webmaster)	13	7	97,987.88	24,496.97	122,484.85	Continuing	Filled	1.00	0100	1040	040A

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00030930	Sup IT Spec (Spa Data Sys/GIS)	15	1	115,448.58	28,862.14	144,310.72	Continuing	Filled	1.00	0100	1040	040A
00030948	TELECOMMUNICATIONS SPECIALIST	12	7	84,908.07	21,227.02	106,135.09	Continuing	Filled	1.00	0100	1040	040A
00030982	IT Special. (Network Svcs.)	11	2	60,243.09	15,060.77	75,303.86	Continuing	Filled	1.00	0100	1040	040A
00035020	INFORMATION TECHNOLOGY SPECIAL	14	9	120,451.35	30,112.84	150,564.19	Continuing	Filled	1.00	0100	1040	040A
00035577	Supv IT Spec (Customer Support)	15	1	122,003.50	30,500.88	152,504.38	Continuing	Filled	1.00	0100	1040	040A
00037014	IT Specialist	14	7	115,799.94	28,949.99	144,749.93	Continuing	Filled	1.00	0100	1040	040A
00037015	Supvy Info Tech Spec	16	1	129,815.97	32,453.99	162,269.96	Continuing	Filled	1.00	0100	1040	040A
00044781	Geograph Info System Developer	14	8	117,382.98	29,345.75	146,728.73	Continuing	Filled	1.00	0100	1040	040A
00011478	Risk Management Specialist	13	7	98,278.17	24,569.54	122,847.71	Continuing	Filled	1.00	0100	1055	055A
00017426	EMERGENCY PREPARE SPEC	12	6	82,805.88	20,701.47	103,507.35	Continuing	Filled	1.00	0100	1055	055A
00018772	Emergency Transportation Proje	14	1	116,501.09	29,125.27	145,626.36	Continuing	Filled	1.00	0100	1055	055A
00034601	Trans Safety/Sys Integrat Mgr	15	1	107,399.13	26,849.78	134,248.91	Term	Filled	1.00	0100	1055	055A
00030959	Hearing Officer	14	8	119,782.27	29,945.57	149,727.84	Continuing	Filled	1.00	0100	1060	060A
00001063	Public Information Officer	15	1	140,032.62	35,008.16	175,040.78	Continuing	Filled	1.00	0100	1080	080A
00008742	Communications Specialist	13	3	86,920.09	21,730.02	108,650.11	Continuing	Filled	1.00	0100	1080	080A
00033138	Visual Information Specialist	11	5	64,159.73	16,039.93	80,199.66	Continuing	Filled	1.00	0100	1080	080A
00034604	Special Assistant	07	1	102,169.97	25,542.49	127,712.46	Continuing	Filled	1.00	0100	1080	080A
00005561	Special Assistant	03	1	56,275.00	14,068.75	70,343.75	Continuing	Vacant	1.00	0100	1085	085A
00006612	Program Support Assistant (OA)	07	9	55,140.44	13,785.11	68,925.55	Continuing	Filled	1.00	0100	1085	085A
00009658	PROGRAM ANALYST	11	3	60,641.53	15,160.38	75,801.91	Continuing	Filled	1.00	0100	1085	085A
00009724	Associate Director	05	1	70,344.00	17,586.00	87,930.00	Continuing	Vacant	1.00	0100	1085	085A
00010886	Executive Assistant	12	2	73,176.84	18,294.21	91,471.05	Continuing	Filled	1.00	0100	1085	085A
00012040	Customer Svs Comm Spec (Bilin)	09	7	56,232.85	14,058.21	70,291.06	Continuing	Filled	1.00	0100	1085	085A
00019982	CLERICAL ASST OA	05	1	26,579.00	6,644.75	33,223.75	Continuing	Vacant	1.00	0100	1085	085A
00021886	Customer Services Program Spec	13	6	95,680.51	23,920.13	119,600.64	Continuing	Filled	1.00	0100	1085	085A
00030984	Customer Svs Program Officer	14	1	96,755.51	24,188.88	120,944.39	Continuing	Filled	1.00	0100	1085	085A
00030986	Writer-Editor	11	6	65,986.95	16,496.74	82,483.69	Continuing	Filled	1.00	0100	1085	085A
00046070	Customer Svs Communications Sp	07	5	44,793.89	11,198.47	55,992.36	Continuing	Filled	1.00	0100	1085	085A
00046072	Program Support Assistant (OA)	07	2	41,482.16	10,370.54	51,852.70	Continuing	Filled	1.00	0100	1085	085A
00006308	Customer Svs Communications Sp	07	7	47,203.87	11,800.97	59,004.84	Term	Filled	1.00	0100	1085	085A
00035029	WRITER EDITOR	11	6	65,986.95	16,496.74	82,483.69	Term	Filled	1.00	0100	1085	085A
00000238	Performance Analysis Manager	16	1	151,607.00	37,901.75	189,508.75	Continuing	Filled	1.00	0100	1090	090A
00002705	Program Analyst	13	6	94,132.75	23,533.19	117,665.94	Continuing	Filled	1.00	0100	1090	090A
00004580	Program Analyst	13	5	91,438.25	22,859.56	114,297.81	Continuing	Filled	1.00	0100	1090	090A
00005892	Chief Administrative Officer	16	1	140,945.20	35,236.30	176,181.50	Continuing	Filled	1.00	0100	1090	090A
00012074	Director, Dist Dept of Transp.	E5	1	172,010.00	43,002.50	215,012.50	Continuing	Filled	1.00	0100	1090	090A
00017896	Deputy Chief of Staff	15	1	107,399.13	26,849.78	134,248.91	Continuing	Filled	1.00	0100	1090	090A
00030908	Legislative Analyst	13	9	102,312.61	25,578.15	127,890.76	Continuing	Filled	1.00	0100	1090	090A
	Subtotal - Agency Management (1000)			7,503,776.13	1,875,944.03	9,379,720.16			84.00			
00005224	Supvy Civil Engineer	14	1	110,422.72	27,605.68	138,028.40	Continuing	Filled	1.00	0100	2010	PDMT
00005264	Supv Civil Engineer	15	1	125,663.61	31,415.90	157,079.51	Continuing	Filled	1.00	0100	2010	PDMT
00007590	Compliance Spec. (Air Quality)	13	7	97,987.88	24,496.97	122,484.85	Continuing	Filled	1.00	0100	2010	PDMT
00008614	Civil Engineer	13	4	96,403.84	24,100.96	120,504.80	Continuing	Filled	1.00	0100	2010	PDMT
00012395	SUPV GEN ENGINEER	14	1	110,516.62	27,629.16	138,145.78	Continuing	Filled	1.00	0100	2010	PDMT

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00018000	STAFF ASSISTANT	11	7	67,950.24	16,987.56	84,937.80	Continuing	Filled	1.00	0100	2010	PDMT
00023912	STAFF ASST	11	7	67,814.17	16,953.54	84,767.71	Continuing	Filled	1.00	0100	2010	PDMT
00024314	Program Analyst	13	10	104,426.55	26,106.64	130,533.19	Continuing	Filled	1.00	0100	2010	PDMT
00030903	EQUAL OPPORTUNITY SPEC	13	8	99,231.23	24,807.81	124,039.04	Continuing	Filled	1.00	0100	2010	PDMT
00030943	STAFF ASSISTANT	11	2	58,678.07	14,669.52	73,347.59	Continuing	Filled	1.00	0100	2010	PDMT
00035321	Public Space Coordinator	12	7	90,253.75	22,563.44	112,817.19	Continuing	Filled	1.00	0100	2010	PDMT
00035805	Landscape Architect	13	8	99,231.23	24,807.81	124,039.04	Continuing	Filled	1.00	0100	2010	PDMT
00039478	COMM SPEC	13	7	105,150.28	26,287.57	131,437.85	Continuing	Filled	1.00	0100	2010	PDMT
00044612	STAFF ASSISTANT	11	6	65,986.95	16,496.74	82,483.69	Continuing	Filled	1.00	0100	2010	PDMT
00011577	Supervisory Civil Engineer	16	1	142,322.10	35,580.52	177,902.62	Continuing	Filled	1.00	0100	2010	PRRR
00017687	Right of Way Program Coordinat	14	2	101,829.33	25,457.33	127,286.66	Continuing	Filled	1.00	0100	2010	PRRR
00021173	STAFF ASSISTANT	11	2	60,107.03	15,026.76	75,133.79	Continuing	Filled	1.00	0100	2010	PRRR
00021269	CUSTOMER SERVICE COMM SPEC	07	1	42,398.66	10,599.67	52,998.33	Continuing	Vacant	1.00	0100	2010	PRRR
00008711	Civil Engineer	12	2	80,379.63	20,094.91	100,474.54	Continuing	Filled	1.00	0100	2010	RWAY
00018667	Transportation Spec (Traff Op)	13	7	104,522.34	26,130.58	130,652.92	Continuing	Filled	1.00	0100	2010	RWAY
00023997	Transportation Spec (Traff Op)	13	3	95,477.07	23,869.27	119,346.34	Continuing	Filled	1.00	0100	2010	RWAY
00030888	Civil Engineer	12	5	85,530.17	21,382.54	106,912.71	Continuing	Filled	1.00	0100	2010	RWAY
00030966	Policy Analyst	13	5	92,115.41	23,028.85	115,144.26	Continuing	Filled	1.00	0100	2010	RWAY
00046066	Civil Engineer	12	3	81,686.18	20,421.55	102,107.73	Continuing	Filled	1.00	0100	2010	RWAY
Subtotal - Infrastructure Project Management Admin (2000)				2,186,085.06	546,521.28	2,732,606.34			24.00			
00000506	Transportation Specialist	11	10	79,278.07	19,819.52	99,097.59	Continuing	Filled	1.00	0100	3010	PLAN
00005785	Deputy Associate Director for	13	1	84,136.00	21,034.00	105,170.00	Continuing	Vacant	1.00	0100	3010	PLAN
00007906	Management Analyst	12	3	75,523.25	18,880.81	94,404.06	Continuing	Filled	1.00	0100	3010	PLAN
00011329	Trans Planner (Citywide)	14	5	108,063.48	27,015.87	135,079.35	Continuing	Filled	1.00	0100	3010	PLAN
00012011	Deputy Associate Director for	14	1	115,408.36	28,852.09	144,260.45	Continuing	Filled	1.00	0100	3010	PLAN
00012140	Trans Safety/Sys Integrat Mgr	13	1	84,136.00	21,034.00	105,170.00	Continuing	Vacant	1.00	0100	3010	PLAN
00016850	Trans Planner (Citywide)	14	4	105,452.09	26,363.02	131,815.11	Continuing	Filled	1.00	0100	3010	PLAN
00021360	Transportation Management Spec	12	9	89,031.26	22,257.81	111,289.07	Continuing	Filled	1.00	0100	3010	PLAN
00034586	Transportation Specialist	11	9	77,301.50	19,325.38	96,626.88	Continuing	Filled	1.00	0100	3010	PLAN
00034596	Associate Director for Progres	16	1	149,467.42	37,366.86	186,834.28	Continuing	Filled	1.00	0100	3010	PLAN
00034599	Program Analyst	13	9	101,828.89	25,457.22	127,286.11	Continuing	Filled	1.00	0100	3010	PLAN
00034839	Transport. Planner (Mass Trans	13	4	89,517.75	22,379.44	111,897.19	Continuing	Filled	1.00	0100	3010	PLAN
00045302	Program Support Assistant (OA)	07	2	41,482.16	10,370.54	51,852.70	Continuing	Filled	1.00	0100	3010	PLAN
00045757	Deputy Assistant Director for	14	1	111,240.00	27,810.00	139,050.00	Continuing	Filled	1.00	0100	3010	PLAN
00018300	Transp Spec (Sch Tran Sub Pro)	12	5	85,530.17	21,382.54	106,912.71	Continuing	Filled	1.00	0100	3010	SSBD
00021723	Transportation Specialist	11	5	69,395.22	17,348.80	86,744.02	Continuing	Filled	1.00	0100	3010	SSBD
00037761	Transport. Planner (Mass Trans	13	10	104,426.55	26,106.64	130,533.19	Continuing	Filled	1.00	0100	3010	SSBD
00036621	PGM SUPPORT ASST	06	1	29,433.00	7,358.25	36,791.25	Continuing	Vacant	1.00	0100	3010	STR1
00016476	Transportation Management Spec	12	10	89,995.22	22,498.80	112,494.02	Term	Filled	1.00	0100	3010	STR1
Subtotal - Progressive Transportation Services (3000)				1,690,646.39	422,661.59	2,113,307.98			19.00			
00003478	Policy Analyst	13	3	87,597.24	21,899.31	109,496.55	Continuing	Filled	1.00	0100	4010	GPOL
00012082	Assoc Dir, Pol Plan & Sust Adm	16	1	147,282.12	36,820.53	184,102.65	Continuing	Filled	1.00	0100	4010	GPOL
00000004	Supvy Transp. Mgmt Planner	12	1	87,793.00	21,948.25	109,741.25	Continuing	Vacant	1.00	0100	4010	PERM

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00003400	Trans Planner (Citywide)	14	9	120,336.96	30,084.24	150,421.20	Continuing	Filled	1.00	0100	4010	PERM
00004139	Supervisory Highway Safety Spe	14	1	119,707.15	29,926.79	149,633.94	Continuing	Filled	1.00	0100	4010	PERM
00011484	TRANSPORTATION PLANNER	12	7	84,908.07	21,227.02	106,135.09	Continuing	Filled	1.00	0100	4010	PERM
00013337	Transportation Equity and Incl	13	1	100,963.00	25,240.75	126,203.75	Continuing	Vacant	1.00	0100	4010	PERM
00013632	TRANSPORTATION PLANNER	12	3	76,417.68	19,104.42	95,522.10	Continuing	Filled	1.00	0100	4010	PERM
00013793	Supvy Transp. Mgmt Planner	14	1	96,755.51	24,188.88	120,944.39	Continuing	Filled	1.00	0100	4010	PERM
00015608	Transportation Program Spec	13	7	96,633.57	24,158.39	120,791.96	Continuing	Filled	1.00	0100	4010	PERM
00016471	TRANSPORTATION PLANNER	12	10	89,995.22	22,498.80	112,494.02	Continuing	Filled	1.00	0100	4010	PERM
00019954	Bicycle/Pedestrian Program Spe	13	3	87,984.12	21,996.03	109,980.15	Continuing	Filled	1.00	0100	4010	PERM
00020835	TRANSPORTATION PLANNER	13	4	89,711.18	22,427.80	112,138.98	Continuing	Filled	1.00	0100	4010	PERM
00021358	TRANSPORTATION PLANNER	13	3	88,274.40	22,068.60	110,343.00	Continuing	Filled	1.00	0100	4010	PERM
00023876	Bicycle/Pedestrian Program Spe	13	7	97,697.60	24,424.40	122,122.00	Continuing	Filled	1.00	0100	4010	PERM
00024273	STAFF ASST	11	8	69,641.39	17,410.35	87,051.74	Continuing	Filled	1.00	0100	4010	PERM
00024719	TRANSPORTATION PLANNER	13	3	88,274.40	22,068.60	110,343.00	Continuing	Filled	1.00	0100	4010	PERM
00026133	Transportation Management Spec	12	8	85,628.02	21,407.00	107,035.02	Continuing	Filled	1.00	0100	4010	PERM
00030900	Trans Planner (Citywide)	14	3	103,754.95	25,938.74	129,693.69	Continuing	Filled	1.00	0100	4010	PERM
00030909	Supvy Transp. Mgmt Planner	14	1	115,407.27	28,851.82	144,259.09	Continuing	Filled	1.00	0100	4010	PERM
00030913	Bicycle Program Specialist	12	3	74,710.02	18,677.50	93,387.52	Continuing	Filled	1.00	0100	4010	PERM
00030956	TRANSPORTATION PLANNER	12	7	83,444.42	20,861.10	104,305.52	Continuing	Filled	1.00	0100	4010	PERM
00030967	Transportation Planner (T.D.M.)	13	1	81,047.61	20,261.90	101,309.51	Continuing	Filled	1.00	0100	4010	PERM
00034597	Bicycle/Pedestrian Program Spe	13	4	91,355.78	22,838.95	114,194.73	Continuing	Filled	1.00	0100	4010	PERM
00034838	Bicycle/Pedestrian Program Spe	11	1	61,341.55	15,335.39	76,676.94	Continuing	Vacant	1.00	0100	4010	PERM
00035346	Bicycle/Pedestrian Program Spe	13	5	91,438.25	22,859.56	114,297.81	Continuing	Filled	1.00	0100	4010	PERM
00035590	Transportation Planner (Region	14	8	120,239.55	30,059.89	150,299.44	Continuing	Filled	1.00	0100	4010	PERM
00035947	TRANSPORTATION PLANNER	13	2	85,676.74	21,419.19	107,095.93	Continuing	Filled	1.00	0100	4010	PERM
00038409	Supvy Program Analyst	14	1	111,221.03	27,805.26	139,026.29	Continuing	Filled	1.00	0100	4010	PERM
00042897	Policy Analyst	13	6	96,454.26	24,113.56	120,567.82	Continuing	Filled	1.00	0100	4010	PERM
00043397	Transportation Planner	11	5	64,159.73	16,039.93	80,199.66	Continuing	Filled	1.00	0100	4010	PERM
00045123	Transportation Special Project	15	1	139,287.72	34,821.93	174,109.65	Continuing	Filled	1.00	0100	4010	PERM
00046196	Supvy Transp. Mgmt Planner	14	1	108,179.97	27,044.99	135,224.96	Continuing	Filled	1.00	0100	4010	PERM
00046197	TRANSPORTATION PLANNER	12	2	73,908.87	18,477.22	92,386.09	Continuing	Filled	1.00	0100	4010	PERM
00002237	TRANSPORTATION PLANNER	13	5	91,438.25	22,859.56	114,297.81	Continuing	Filled	1.00	6901	4010	PERM
00010558	TRANSPORTATION PLANNER	11	1	56,850.85	14,212.71	71,063.56	Continuing	Vacant	1.00	6901	4010	PERM
00012164	TRANSPORTATION PLANNER	13	5	91,631.69	22,907.92	114,539.61	Continuing	Filled	1.00	6901	4010	PERM
00012207	TRANSPORTATION PLANNER	13	6	94,035.91	23,508.98	117,544.89	Continuing	Filled	1.00	6901	4010	PERM
00017370	Transportation Planner (Prkg.)	13	7	98,471.60	24,617.90	123,089.50	Continuing	Filled	1.00	6901	4010	PERM
	Subtotal - Planning, Policy and Sustainability (4000)			3,649,656.65	912,414.16	4,562,070.81			39.00			
00046058	ENGINEERING EQUIPMENT OPERATOR	08	9	60,994.13	15,248.53	76,242.66	Continuing	Filled	0.40	0100	5010	FLEE
00014246	STAFF ASST	11	8	69,641.39	17,410.35	87,051.74	Continuing	Filled	1.00	0100	5010	FLEE
00046061	LABORER	03	10	45,847.36	11,461.84	57,309.20	Continuing	Filled	1.00	0100	5010	TRSS
00006817	CUSTOMER SERVICE COMM SPEC	09	7	56,232.85	14,058.21	70,291.06	Continuing	Filled	1.00	0100	5010	TSAS
00030880	Neighborhood Maintenance Coord	12	7	83,444.42	20,861.10	104,305.52	Continuing	Filled	1.00	0100	5010	TSAS
00037371	Neighborhood Maintenance Coord	10	1	51,767.80	12,941.95	64,709.75	Continuing	Vacant	1.00	0100	5010	TSAS
00042905	STAFF ASSISTANT	11	6	65,986.95	16,496.74	82,483.69	Continuing	Filled	1.00	0100	5010	TSAS

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Position Number	Position Title	Grade	Step	Salary	Fringe	Total	Status	Position Status	FTE	Funding Source	Org Code	Program Code
00005562	MOTOR VEHICLE OPERATOR	08	10	62,643.78	15,660.94	78,304.72	Continuing	Filled	1.00	0100	5010	WARH
00017683	STAFF ASSISTANT	11	7	67,814.17	16,953.54	84,767.71	Continuing	Filled	1.00	0100	5010	WARH
00022879	MOTOR VEHICLE OPERATOR	08	8	60,757.41	15,189.35	75,946.76	Continuing	Filled	1.00	0100	5010	WARH
00003327	Masonry Worker	08	8	59,344.48	14,836.12	74,180.60	Continuing	Filled	1.00	0100	5020	HEOS
00009117	Engineer. Equipment Operator	11	8	70,424.23	17,606.06	88,030.29	Continuing	Filled	1.00	0100	5020	HEOS
00012861	MOTOR VEHICLE OPERATOR	08	10	62,643.78	15,660.94	78,304.72	Continuing	Filled	1.00	0100	5020	HEOS
00015851	Engineer. Equipment Operator	11	5	63,050.83	15,762.71	78,813.54	Continuing	Filled	1.00	0100	5020	HEOS
00018386	MOTOR VEHICLE OPERATOR	08	7	59,230.60	14,807.65	74,038.25	Continuing	Filled	1.00	0100	5020	HEOS
00018550	MOTOR VEHICLE OPERATOR	08	5	55,685.63	13,921.41	69,607.04	Continuing	Filled	1.00	0100	5020	HEOS
00018716	MOTOR VEHICLE OPERATOR	08	8	59,897.35	14,974.34	74,871.69	Continuing	Filled	1.00	0100	5020	HEOS
00019126	MOTOR VEHICLE OPERATOR	08	8	59,897.35	14,974.34	74,871.69	Continuing	Filled	1.00	0100	5020	HEOS
00025478	MOTOR VEHICLE OPERATOR	08	5	54,579.88	13,644.97	68,224.85	Continuing	Filled	1.00	0100	5020	HEOS
00030881	ENGINEERING EQUIPMENT OPR	11	10	72,798.75	18,199.69	90,998.44	Continuing	Filled	1.00	0100	5020	HEOS
00030885	MOTOR VEHICLE OPERATOR	08	8	59,344.48	14,836.12	74,180.60	Continuing	Filled	1.00	0100	5020	HEOS
00030963	Program Support Assistant	08	7	51,098.30	12,774.58	63,872.88	Continuing	Filled	1.00	0100	5020	HEOS
00036956	MOTOR VEHICLE OPERATOR	08	7	59,230.60	14,807.65	74,038.25	Continuing	Filled	1.00	0100	5020	HEOS
00036999	MOTOR VEHICLE OPERATOR	08	7	59,292.11	14,823.03	74,115.14	Continuing	Filled	1.00	0100	5020	HEOS
00037001	MOTOR VEHICLE OPERATOR	06	1	42,440.94	10,610.24	53,051.18	Continuing	Vacant	1.00	0100	5020	HEOS
00037012	ENGINEERING EQUIPMENT OPR	11	9	71,865.60	17,966.40	89,832.00	Continuing	Filled	1.00	0100	5020	HEOS
00037017	ENGINEERING EQUIPMENT OPR	11	10	72,798.75	18,199.69	90,998.44	Continuing	Filled	1.00	0100	5020	HEOS
00046068	Engineer. Equipment Operator	11	4	62,625.90	15,656.47	78,282.37	Continuing	Filled	1.00	0100	5020	HEOS
00046069	Program Support Assistant (OA)	07	5	45,551.69	11,387.92	56,939.61	Continuing	Filled	1.00	0100	5020	HEOS
00024482	MOTOR VEHICLE OPERATOR	08	5	55,808.47	13,952.12	69,760.59	Term	Filled	1.00	0100	5020	HEOS
00003954	Roadway Maintenance Supervisor	05	1	45,368.41	11,342.10	56,710.51	Continuing	Vacant	1.00	0100	5020	RMAS
00014505	MASONRY WORKER	08	6	56,045.18	14,011.30	70,056.48	Continuing	Filled	1.00	0100	5020	RMAS
00015421	Laborer	04	3	41,201.64	10,300.41	51,502.05	Continuing	Filled	1.00	0100	5020	RMAS
00016171	Laborer	04	4	42,391.36	10,597.84	52,989.20	Continuing	Filled	1.00	0100	5020	RMAS
00020630	Supvy. Inventory Management Sp	12	1	73,161.79	18,290.45	91,452.24	Continuing	Filled	1.00	0100	5020	RMAS
00022173	ASPHALT WORKER	07	6	54,348.48	13,587.12	67,935.60	Continuing	Filled	1.00	0100	5020	RMAS
00023146	Management Analyst	12	5	79,077.22	19,769.30	98,846.52	Continuing	Filled	1.00	0100	5020	RMAS
00023945	MOTOR VEHICLE OPERATOR	08	10	62,643.78	15,660.94	78,304.72	Continuing	Filled	1.00	0100	5020	RMAS
00027044	MOTOR VEHICLE OPERATOR	08	8	60,634.57	15,158.64	75,793.21	Continuing	Filled	1.00	0100	5020	RMAS
00030975	BRIDGE REPAIRER	10	10	69,285.22	17,321.30	86,606.52	Continuing	Filled	1.00	0100	5020	RMAS
00035519	ENGINEERING EQUIPMENT OPR	08	1	54,247.38	13,561.85	67,809.23	Continuing	Vacant	1.00	0100	5020	RMAS
00037004	Motor Vehicle Operator	07	5	51,503.30	12,875.82	64,379.12	Continuing	Filled	1.00	0100	5020	RMAS
00037007	MOTOR VEHICLE OPERATOR	06	1	42,440.94	10,610.24	53,051.18	Continuing	Vacant	1.00	0100	5020	RMAS
00046063	MOTOR VEHICLE OPERATOR	08	4	54,035.98	13,508.99	67,544.97	Continuing	Filled	1.00	0100	5020	RMAS
00000386	Program Analyst	12	2	74,234.08	18,558.52	92,792.60	Continuing	Filled	1.00	0100	5020	RRES
00009452	BRIDGE REPAIRER	08	5	54,395.54	13,598.88	67,994.42	Continuing	Filled	1.00	0100	5020	RRES
00016619	MOTOR VEHICLE OPERATOR	08	8	59,897.35	14,974.34	74,871.69	Continuing	Filled	1.00	0100	5020	RRES
00017180	BRIDGE REPAIRER	10	5	61,513.78	15,378.44	76,892.22	Continuing	Filled	1.00	0100	5020	RRES
00018348	BRIDGE REPAIRER	10	5	61,513.78	15,378.44	76,892.22	Continuing	Filled	1.00	0100	5020	RRES
00019620	BRIDGE REPAIRER	10	4	59,671.31	14,917.83	74,589.14	Continuing	Filled	1.00	0100	5020	RRES
00022337	BRIDGE REPAIRER	10	10	69,285.22	17,321.30	86,606.52	Continuing	Filled	1.00	0100	5020	RRES
00024256	BRIDGE REPAIRER	08	5	54,395.54	13,598.88	67,994.42	Continuing	Filled	1.00	0100	5020	RRES

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00025600	BRIDGE REPAIRER	08	5	54,395.54	13,598.88	67,994.42	Continuing	Filled	1.00	0100	5020	RRES
00026330	Laborer	04	2	39,820.48	9,955.12	49,775.60	Continuing	Filled	1.00	0100	5020	RRES
00026483	BRIDGE REPAIRER	08	5	54,395.54	13,598.88	67,994.42	Continuing	Filled	1.00	0100	5020	RRES
00030950	Supervisory Engineering Techni	13	1	113,233.83	28,308.46	141,542.29	Continuing	Filled	1.00	0100	5020	RRES
00030958	Engineer. Equipment Operator	11	9	72,373.82	18,093.45	90,467.27	Continuing	Filled	1.00	0100	5020	RRES
00030961	Masonry Leader	08	7	63,393.62	15,848.40	79,242.02	Continuing	Filled	1.00	0100	5020	RRES
00036998	MOTOR VEHICLE OPERATOR	08	7	57,694.83	14,423.71	72,118.54	Continuing	Filled	1.00	0100	5020	RRES
00037000	MOTOR VEHICLE OPERATOR	08	8	59,344.48	14,836.12	74,180.60	Continuing	Filled	1.00	0100	5020	RRES
00037002	MOTOR VEHICLE OPERATOR	08	8	59,344.48	14,836.12	74,180.60	Continuing	Filled	1.00	0100	5020	RRES
00037005	MOTOR VEHICLE OPERATOR	08	8	59,344.48	14,836.12	74,180.60	Continuing	Filled	1.00	0100	5020	RRES
00037009	MOTOR VEHICLE OPERATOR	08	8	59,344.48	14,836.12	74,180.60	Continuing	Filled	1.00	0100	5020	RRES
00037016	ENGINEERING EQUIPMENT OPR	11	9	71,865.60	17,966.40	89,832.00	Continuing	Filled	1.00	0100	5020	RRES
00008196	Management Analyst	12	2	74,234.08	18,558.52	92,792.60	Continuing	Filled	1.00	0100	5020	SBAS
00032467	Program Support Assistant (OA)	07	5	44,490.85	11,122.71	55,613.56	Continuing	Filled	1.00	0100	5020	SBAS
00033202	SUPVY MAINTENANCE & OP PLANNR	12	1	87,793.00	21,948.25	109,741.25	Continuing	Vacant	1.00	0100	5020	SBAS
00048610	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Continuing	Filled	0.40	0100	5040	SCRG
00048615	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Continuing	Filled	0.40	0100	5040	SCRG
00048628	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Continuing	Filled	0.40	0100	5040	SCRG
00048635	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Continuing	Filled	0.40	0100	5040	SCRG
00048637	Safety Technician	03	6	14,398.01	3,599.50	17,997.51	Continuing	Filled	0.40	0100	5040	SCRG
00048646	Safety Technician	03	10	15,925.45	3,981.36	19,906.81	Continuing	Filled	0.40	0100	5040	SCRG
00048647	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Continuing	Filled	0.40	0100	5040	SCRG
00048650	Safety Technician	03	4	13,744.01	3,436.00	17,180.01	Continuing	Filled	0.40	0100	5040	SCRG
00003746	Safety Technician	03	2	12,666.70	3,166.68	15,833.38	Term	Filled	0.40	0100	5040	SCRG
00007627	Safety Technician	03	2	12,666.70	3,166.68	15,833.38	Term	Filled	0.40	0100	5040	SCRG
00007817	Safety Technician	03	3	13,322.94	3,330.74	16,653.68	Term	Filled	0.40	0100	5040	SCRG
00008579	Lead Safety Technician	04	8	15,754.06	3,938.51	19,692.57	Term	Filled	0.40	0100	5040	SCRG
00009184	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00009426	Safety Technician	03	8	15,334.20	3,833.55	19,167.75	Term	Filled	0.40	0100	5040	SCRG
00009678	Safety Technician	03	8	15,334.20	3,833.55	19,167.75	Term	Filled	0.40	0100	5040	SCRG
00009984	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00010798	Safety Technician	03	3	12,993.70	3,248.42	16,242.12	Term	Filled	0.40	0100	5040	SCRG
00011330	Safety Technician	03	10	15,925.45	3,981.36	19,906.81	Term	Filled	0.40	0100	5040	SCRG
00012646	Safety Technician	03	5	13,976.94	3,494.24	17,471.18	Term	Filled	0.40	0100	5040	SCRG
00013807	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00014838	Safety Technician	03	7	14,928.84	3,732.21	18,661.05	Term	Filled	0.40	0100	5040	SCRG
00015138	Safety Technician	03	9	15,504.38	3,876.10	19,380.48	Term	Filled	0.40	0100	5040	SCRG
00015187	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00015191	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00015225	Safety Technician	03	2	12,745.11	3,186.28	15,931.39	Term	Filled	0.40	0100	5040	SCRG
00015259	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00015650	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00015753	Safety Technician	03	4	13,744.01	3,436.00	17,180.01	Term	Filled	0.40	0100	5040	SCRG
00015763	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00015795	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG

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00015818	Lead Safety Technician	04	8	15,754.06	3,938.51	19,692.57	Term	Filled	0.40	0100	5040	SCRG
00015835	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00016325	Safety Technician	03	2	12,666.70	3,166.68	15,833.38	Term	Filled	0.40	0100	5040	SCRG
00016640	Safety Technician	03	9	15,582.79	3,895.70	19,478.49	Term	Filled	0.40	0100	5040	SCRG
00016764	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00016774	Safety Technician	03	2	12,760.76	3,190.19	15,950.96	Term	Filled	0.40	0100	5040	SCRG
00016809	Safety Technician	03	7	14,881.78	3,720.45	18,602.23	Term	Filled	0.40	0100	5040	SCRG
00016989	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00016994	Safety Technician	03	5	14,102.36	3,525.59	17,627.96	Term	Filled	0.40	0100	5040	SCRG
00017029	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00017605	Safety Technician	03	2	12,666.70	3,166.68	15,833.38	Term	Filled	0.40	0100	5040	SCRG
00017680	Safety Technician	03	8	15,083.32	3,770.83	18,854.15	Term	Filled	0.40	0100	5040	SCRG
00017766	Safety Technician	03	7	14,913.14	3,728.28	18,641.42	Term	Filled	0.40	0100	5040	SCRG
00017832	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00018453	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00019153	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00019605	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00019646	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00019660	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00019886	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00020161	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00020505	Safety Technician	03	2	12,666.70	3,166.68	15,833.38	Term	Filled	0.40	0100	5040	SCRG
00020608	Safety Technician	03	10	15,925.45	3,981.36	19,906.81	Term	Filled	0.40	0100	5040	SCRG
00021012	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00021731	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00021794	Safety Technician	03	8	15,083.32	3,770.83	18,854.15	Term	Filled	0.40	0100	5040	SCRG
00021804	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00021903	Safety Technician	03	8	15,083.32	3,770.83	18,854.15	Term	Filled	0.40	0100	5040	SCRG
00022047	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00022225	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00022676	Safety Technician	03	2	12,635.34	3,158.84	15,794.18	Term	Filled	0.40	0100	5040	SCRG
00022765	Safety Technician	03	7	14,944.49	3,736.12	18,680.62	Term	Filled	0.40	0100	5040	SCRG
00022781	Safety Tech (Trainee)	02	4	12,624.08	3,156.02	15,780.11	Term	Filled	0.40	0100	5040	SCRG
00022912	Safety Technician	03	8	15,349.90	3,837.48	19,187.38	Term	Filled	0.40	0100	5040	SCRG
00023112	Safety Technician	03	9	15,708.21	3,927.05	19,635.27	Term	Filled	0.40	0100	5040	SCRG
00023584	Safety Technician	03	7	14,834.73	3,708.68	18,543.41	Term	Filled	0.40	0100	5040	SCRG
00023923	Safety Technician	03	2	12,666.70	3,166.68	15,833.38	Term	Filled	0.40	0100	5040	SCRG
00024135	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00024240	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00024316	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00024422	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00025009	Safety Technician	03	9	15,755.26	3,938.82	19,694.08	Term	Filled	0.40	0100	5040	SCRG
00025046	Safety Technician	03	2	12,745.11	3,186.28	15,931.39	Term	Filled	0.40	0100	5040	SCRG
00025696	Safety Technician	03	10	15,925.45	3,981.36	19,906.81	Term	Filled	0.40	0100	5040	SCRG
00025698	Safety Technician	03	9	15,755.26	3,938.82	19,694.08	Term	Filled	0.40	0100	5040	SCRG

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Position Number	Position Title	Grade	Step	Salary	Fringe	Total	Status	Position Status	FTE	Funding Source	Org Code	Program Code
00025778	Safety Technician	03	8	15,349.90	3,837.48	19,187.38	Term	Filled	0.40	0100	5040	SCRG
00026624	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00026631	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00026828	Safety Technician	03	9	15,661.20	3,915.30	19,576.50	Term	Filled	0.40	0100	5040	SCRG
00027358	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00027571	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00028577	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00028589	Lead Safety Technician	04	10	16,618.43	4,154.61	20,773.04	Term	Filled	0.40	0100	5040	SCRG
00028590	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00028591	Safety Tech (Trainee)	02	1	11,135.54	2,783.88	13,919.42	Term	Vacant	0.40	0100	5040	SCRG
00028596	Safety Technician	03	6	14,413.66	3,603.42	18,017.08	Term	Filled	0.40	0100	5040	SCRG
00028597	Safety Technician	03	2	12,745.11	3,186.28	15,931.39	Term	Filled	0.40	0100	5040	SCRG
00028622	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00028624	Safety Technician	03	6	14,445.02	3,611.26	18,056.28	Term	Filled	0.40	0100	5040	SCRG
00028632	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00028633	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00028634	Safety Technician	03	2	12,666.70	3,166.68	15,833.38	Term	Filled	0.40	0100	5040	SCRG
00028636	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00028637	Safety Technician	03	4	13,744.01	3,436.00	17,180.01	Term	Filled	0.40	0100	5040	SCRG
00028640	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00028661	Safety Technician	03	5	14,165.07	3,541.27	17,706.34	Term	Filled	0.40	0100	5040	SCRG
00028673	Safety Technician	03	7	14,913.14	3,728.28	18,641.42	Term	Filled	0.40	0100	5040	SCRG
00028675	Safety Technician	03	7	14,913.14	3,728.28	18,641.42	Term	Filled	0.40	0100	5040	SCRG
00028704	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00028705	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00028706	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00028709	Safety Technician	03	6	14,507.77	3,626.94	18,134.72	Term	Filled	0.40	0100	5040	SCRG
00034133	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00034135	Lead Safety Technician	04	8	15,850.60	3,962.65	19,813.26	Term	Filled	0.40	0100	5040	SCRG
00034150	Safety Technician	03	7	14,913.14	3,728.28	18,641.42	Term	Filled	0.40	0100	5040	SCRG
00034151	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00034166	Safety Technician	03	6	14,507.77	3,626.94	18,134.72	Term	Filled	0.40	0100	5040	SCRG
00037019	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00044860	Safety Tech (Trainee)	02	3	11,915.04	2,978.76	14,893.80	Term	Filled	0.40	0100	5040	SCRG
00045741	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00045762	Safety Technician	03	5	14,102.36	3,525.59	17,627.96	Term	Filled	0.40	0100	5040	SCRG
00048602	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00048604	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00048609	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00048611	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048619	Safety Technician	03	5	14,039.65	3,509.91	17,549.57	Term	Filled	0.40	0100	5040	SCRG
00048621	Safety Technician	03	4	13,744.01	3,436.00	17,180.01	Term	Filled	0.40	0100	5040	SCRG
00048623	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00048624	Safety Tech (Trainee)	02	4	12,624.08	3,156.02	15,780.11	Term	Filled	0.40	0100	5040	SCRG
00048629	Lead Safety Technician	04	1	12,728.74	3,182.19	15,910.93	Term	Vacant	0.40	0100	5040	SCRG

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00048630	Safety Tech (Trainee)	02	1	11,135.54	2,783.88	13,919.42	Term	Vacant	0.40	0100	5040	SCRG
00048631	Safety Tech (Trainee)	02	4	12,624.08	3,156.02	15,780.11	Term	Filled	0.40	0100	5040	SCRG
00048632	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00048634	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00048636	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00048639	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048640	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00048645	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00048649	Safety Tech (Trainee)	02	4	12,624.08	3,156.02	15,780.11	Term	Filled	0.40	0100	5040	SCRG
00048651	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048653	Lead Safety Technician	04	6	15,131.08	3,782.77	18,913.85	Term	Filled	0.40	0100	5040	SCRG
00048654	Safety Tech (Trainee)	02	1	11,135.54	2,783.88	13,919.42	Term	Vacant	0.40	0100	5040	SCRG
00048655	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00048656	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00048657	Safety Technician	03	6	14,335.26	3,583.81	17,919.07	Term	Filled	0.40	0100	5040	SCRG
00048658	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048659	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00048660	Safety Technician	03	4	13,744.01	3,436.00	17,180.01	Term	Filled	0.40	0100	5040	SCRG
00048661	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00048662	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00048663	Safety Technician	03	5	14,165.07	3,541.27	17,706.34	Term	Filled	0.40	0100	5040	SCRG
00048665	Safety Technician	03	4	13,744.01	3,436.00	17,180.01	Term	Filled	0.40	0100	5040	SCRG
00048666	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00048667	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048668	Safety Technician	03	2	12,619.64	3,154.91	15,774.56	Term	Filled	0.40	0100	5040	SCRG
00048669	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00048672	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00048673	Safety Technician	03	6	14,586.14	3,646.53	18,232.67	Term	Filled	0.40	0100	5040	SCRG
00048675	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048676	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048677	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048683	Safety Technician	03	5	14,165.07	3,541.27	17,706.34	Term	Filled	0.40	0100	5040	SCRG
00048684	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00048685	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048686	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048690	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00048694	Safety Technician	03	5	14,039.65	3,509.91	17,549.57	Term	Filled	0.40	0100	5040	SCRG
00048695	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG
00048719	Safety Technician	03	5	14,165.07	3,541.27	17,706.34	Term	Filled	0.40	0100	5040	SCRG
00048720	Safety Technician	03	7	14,662.26	3,665.56	18,327.82	Term	Filled	0.40	0100	5040	SCRG
00048721	Safety Technician	03	6	14,460.72	3,615.18	18,075.90	Term	Filled	0.40	0100	5040	SCRG
00048724	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00048725	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00071361	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00071362	Safety Technician	03	1	12,135.87	3,033.97	15,169.84	Term	Vacant	0.40	0100	5040	SCRG

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00071365	Safety Technician	03	6	14,507.77	3,626.94	18,134.72	Term	Filled	0.40	0100	5040	SCRG
00071366	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00071367	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00071368	Safety Technician	03	3	13,322.94	3,330.74	16,653.68	Term	Filled	0.40	0100	5040	SCRG
00071369	Safety Technician	03	5	14,165.07	3,541.27	17,706.34	Term	Filled	0.40	0100	5040	SCRG
00048614	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00048633	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00048638	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00048641	Safety Technician	03	6	14,241.19	3,560.30	17,801.49	Term	Filled	0.40	0100	5040	SCRG
00005075	Safety Tech (Trainee)	02	5	12,825.17	3,206.29	16,031.46	Term	Filled	0.40	0100	5040	SCRG
00009698	Safety Technician	03	2	12,651.04	3,162.76	15,813.80	Term	Filled	0.40	0100	5040	SCRG
00010186	Safety Tech (Trainee)	02	4	12,566.04	3,141.51	15,707.55	Term	Filled	0.40	0100	5040	SCRG
00010294	Safety Technician	03	5	14,055.31	3,513.83	17,569.14	Term	Filled	0.40	0100	5040	SCRG
00010533	Safety Technician	03	4	13,806.76	3,451.69	17,258.45	Term	Filled	0.40	0100	5040	SCRG
00010674	Safety Tech (Trainee)	02	4	12,638.62	3,159.65	15,798.27	Term	Filled	0.40	0100	5040	SCRG
00015024	Safety Technician	03	3	13,166.17	3,291.54	16,457.72	Term	Filled	0.40	0100	5040	SCRG
00015211	Safety Technician	03	3	12,978.00	3,244.50	16,222.50	Term	Filled	0.40	0100	5040	SCRG
00017791	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00018930	Safety Tech (Trainee)	02	4	12,638.62	3,159.65	15,798.27	Term	Filled	0.40	0100	5040	SCRG
00020995	Safety Tech (Trainee)	02	4	12,537.02	3,134.25	15,671.27	Term	Filled	0.40	0100	5040	SCRG
00021114	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00022638	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00024691	Safety Technician	03	5	14,149.42	3,537.35	17,686.77	Term	Filled	0.40	0100	5040	SCRG
00028575	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00028635	Safety Technician	03	3	13,166.17	3,291.54	16,457.72	Term	Filled	0.40	0100	5040	SCRG
00028672	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00045333	Safety Technician	03	5	13,820.13	3,455.03	17,275.16	Term	Filled	0.40	0100	5040	SCRG
00045737	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00048606	Safety Tech (Trainee)	02	4	12,391.86	3,097.97	15,489.83	Term	Filled	0.40	0100	5040	SCRG
00048616	Safety Tech (Trainee)	02	4	12,391.86	3,097.97	15,489.83	Term	Filled	0.40	0100	5040	SCRG
00048622	Safety Technician	03	3	13,166.17	3,291.54	16,457.72	Term	Filled	0.40	0100	5040	SCRG
00048627	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00048664	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00048670	Safety Tech (Trainee)	02	5	12,694.54	3,173.64	15,868.18	Term	Filled	0.40	0100	5040	SCRG
00048691	Safety Technician	03	3	13,134.82	3,283.70	16,418.52	Term	Filled	0.40	0100	5040	SCRG
00035523	Management Analyst	12	3	76,417.68	19,104.42	95,522.10	Continuing	Filled	1.00	0100	5040	SCRG
00028662	Lead Safety Technician	04	10	41,546.08	10,386.52	51,932.60	Term	Filled	1.00	0100	5040	SCRG
00010477	Traffic Control Officer	07	3	46,060.62	11,515.16	57,575.78	Term	Filled	1.00	0100	5040	SCRG
00000849	Community Engagement Director	05	1	70,344.00	17,586.00	87,930.00	Continuing	Vacant	1.00	0100	5040	TRCO
00001996	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00002074	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00003741	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00003920	Traffic Control Officer	09	7	61,974.16	15,493.54	77,467.70	Continuing	Filled	1.00	0100	5040	TRCO
00004277	Traffic Control Officer	07	2	44,100.96	11,025.24	55,126.20	Continuing	Filled	1.00	0100	5040	TRCO
00004800	Traffic Control Officer	07	2	44,100.96	11,025.24	55,126.20	Continuing	Filled	1.00	0100	5040	TRCO

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00005119	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00005456	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00006303	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00006910	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00007292	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00007797	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00008257	Traffic Control Officer	09	7	61,974.16	15,493.54	77,467.70	Continuing	Filled	1.00	0100	5040	TRCO
00008832	Traffic Control Officer	09	7	61,974.16	15,493.54	77,467.70	Continuing	Filled	1.00	0100	5040	TRCO
00008852	Traffic Control Officer	09	9	64,567.11	16,141.78	80,708.89	Continuing	Filled	1.00	0100	5040	TRCO
00008910	Traffic Control Officer	07	3	46,388.52	11,597.13	57,985.65	Continuing	Filled	1.00	0100	5040	TRCO
00009368	Supervisory Traffic Control Of	11	1	68,958.50	17,239.62	86,198.12	Continuing	Filled	1.00	0100	5040	TRCO
00009893	Traffic Control Officer	09	8	63,665.28	15,916.32	79,581.60	Continuing	Filled	1.00	0100	5040	TRCO
00010155	Lead Traffic Control Officer	11	2	60,243.09	15,060.77	75,303.86	Continuing	Filled	1.00	0100	5040	TRCO
00012601	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00012634	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00012679	Lead Traffic Control Officer	11	2	60,174.97	15,043.74	75,218.71	Continuing	Filled	1.00	0100	5040	TRCO
00012815	Supervisory Traffic Control Of	11	1	62,001.12	15,500.28	77,501.40	Continuing	Filled	1.00	0100	5040	TRCO
00013633	Traffic Control Officer	07	1	42,250.60	10,562.65	52,813.25	Continuing	Vacant	1.00	0100	5040	TRCO
00014089	Traffic Control Officer	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00014165	Traffic Control Officer	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00014575	Traffic Control Officer	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00014803	Traffic Control Officer	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00014958	Traffic Control Officer	09	7	60,820.47	15,205.12	76,025.59	Continuing	Filled	1.00	0100	5040	TRCO
00015071	Traffic Control Officer	09	5	58,045.15	14,511.29	72,556.44	Continuing	Filled	1.00	0100	5040	TRCO
00015541	Traffic Control Officer	07	1	42,250.60	10,562.65	52,813.25	Continuing	Vacant	1.00	0100	5040	TRCO
00017917	PARKING & TRAFFIC ENFR OFR	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00018295	Lead Traffic Control Officer	11	5	64,636.05	16,159.01	80,795.06	Continuing	Filled	1.00	0100	5040	TRCO
00018452	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00018512	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00019147	Traffic Control Officer	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00021500	Supervisory Traffic Control Of	11	1	62,001.12	15,500.28	77,501.40	Continuing	Filled	1.00	0100	5040	TRCO
00021602	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00021663	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00021744	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00021881	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00022089	Traffic Control Officer	09	6	60,404.30	15,101.07	75,505.37	Continuing	Filled	1.00	0100	5040	TRCO
00022122	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00022189	Traffic Control Officer	09	5	58,045.15	14,511.29	72,556.44	Continuing	Filled	1.00	0100	5040	TRCO
00022329	Supervisory Traffic Control Of	11	1	74,401.98	18,600.50	93,002.48	Continuing	Filled	1.00	0100	5040	TRCO
00022470	TRAFFIC SYSTEM OPERATOR	08	4	51,988.45	12,997.11	64,985.56	Continuing	Filled	1.00	0100	5040	TRCO
00022514	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	0100	5040	TRCO
00022836	Traffic Control Officer	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00022855	Traffic Control Officer	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00023614	Traffic Control Officer	09	7	60,820.47	15,205.12	76,025.59	Continuing	Filled	1.00	0100	5040	TRCO
00023838	Traffic Control Officer	07	1	42,250.60	10,562.65	52,813.25	Continuing	Vacant	1.00	0100	5040	TRCO

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Position Number	Position Title	Grade	Step	Salary	Fringe	Total	Status	Position Status	FTE	Funding Source	Org Code	Program Code
00025287	Traffic Control Officer	09	7	62,034.79	15,508.70	77,543.49	Continuing	Filled	1.00	0100	5040	TRCO
00025820	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00026178	Supervisory Traffic Control Of	11	1	68,958.50	17,239.62	86,198.12	Continuing	Filled	1.00	0100	5040	TRCO
00026292	Lead Traffic System Oper	09	8	62,450.96	15,612.74	78,063.70	Continuing	Filled	1.00	0100	5040	TRCO
00026469	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00026587	Traffic Control Officer	07	1	42,250.60	10,562.65	52,813.25	Continuing	Filled	1.00	0100	5040	TRCO
00026711	Traffic Control Officer	09	5	58,895.23	14,723.81	73,619.04	Continuing	Filled	1.00	0100	5040	TRCO
00026898	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00027055	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00027266	Traffic Control Officer	09	1	51,037.53	12,759.38	63,796.91	Continuing	Vacant	1.00	0100	5040	TRCO
00027467	Lead Traffic Control Officer	11	1	56,850.85	14,212.71	71,063.56	Continuing	Filled	1.00	0100	5040	TRCO
00028610	Traffic Control Officer	09	5	58,045.15	14,511.29	72,556.44	Continuing	Filled	1.00	0100	5040	TRCO
00028676	Traffic Control Officer	09	5	58,045.15	14,511.29	72,556.44	Continuing	Filled	1.00	0100	5040	TRCO
00030896	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00030918	Supervisory Traffic Control Of	11	1	68,958.50	17,239.62	86,198.12	Continuing	Filled	1.00	0100	5040	TRCO
00031405	Traffic Control Officer	07	2	43,991.67	10,997.92	54,989.59	Continuing	Filled	1.00	0100	5040	TRCO
00031406	Traffic Control Officer	09	6	60,404.30	15,101.07	75,505.37	Continuing	Filled	1.00	0100	5040	TRCO
00031407	Traffic Control Officer	09	6	60,404.30	15,101.07	75,505.37	Continuing	Filled	1.00	0100	5040	TRCO
00031408	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00031409	Traffic Control Officer	09	6	60,404.30	15,101.07	75,505.37	Continuing	Filled	1.00	0100	5040	TRCO
00035038	Program Support Assistant (OA)	07	8	48,560.38	12,140.10	60,700.48	Continuing	Filled	1.00	0100	5040	TRCO
00036407	Traffic Control Officer	07	2	43,991.67	10,997.92	54,989.59	Continuing	Filled	1.00	0100	5040	TRCO
00037341	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00038019	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00038401	Traffic Control Officer	07	2	43,991.67	10,997.92	54,989.59	Continuing	Filled	1.00	0100	5040	TRCO
00040179	Lead Traffic System Oper	09	6	60,404.30	15,101.07	75,505.37	Continuing	Filled	1.00	0100	5040	TRCO
00045337	Traffic Control Officer	09	7	60,820.47	15,205.12	76,025.59	Continuing	Filled	1.00	0100	5040	TRCO
00045338	Traffic Control Officer	09	6	60,404.30	15,101.07	75,505.37	Continuing	Filled	1.00	0100	5040	TRCO
00045723	Traffic Control Officer	09	6	59,189.98	14,797.50	73,987.48	Continuing	Filled	1.00	0100	5040	TRCO
00045724	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00045726	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00045727	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00045728	Traffic Control Officer	09	6	59,189.98	14,797.50	73,987.48	Continuing	Filled	1.00	0100	5040	TRCO
00045729	Traffic Control Officer	09	6	59,189.98	14,797.50	73,987.48	Continuing	Filled	1.00	0100	5040	TRCO
00045730	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00045731	Traffic Control Officer	09	6	59,189.98	14,797.50	73,987.48	Continuing	Filled	1.00	0100	5040	TRCO
00045732	Traffic Control Officer	09	5	58,045.15	14,511.29	72,556.44	Continuing	Filled	1.00	0100	5040	TRCO
00045761	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00046780	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00048674	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00048678	Traffic Control Officer	09	5	58,045.15	14,511.29	72,556.44	Continuing	Filled	1.00	0100	5040	TRCO
00048679	Traffic Control Officer	09	5	58,045.15	14,511.29	72,556.44	Continuing	Filled	1.00	0100	5040	TRCO
00048681	Traffic Control Officer	07	3	46,388.52	11,597.13	57,985.65	Continuing	Filled	1.00	0100	5040	TRCO
00048682	Traffic Control Officer	09	3	55,573.62	13,893.40	69,467.02	Continuing	Filled	1.00	0100	5040	TRCO
00048702	Lead Traffic System Oper	09	7	60,881.26	15,220.31	76,101.57	Continuing	Filled	1.00	0100	5040	TRCO

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Position Number	Position Title	Grade	Step	Salary	Fringe	Total	Status	Position Status	FTE	Funding Source	Org Code	Program Code
00048746	Lead Traffic Control Officer	11	2	60,174.97	15,043.74	75,218.71	Continuing	Filled	1.00	0100	5040	TRCO
00048747	Lead Traffic Control Officer	11	2	60,174.97	15,043.74	75,218.71	Continuing	Filled	1.00	0100	5040	TRCO
00048749	Lead Traffic Control Officer	11	1	56,850.85	14,212.71	71,063.56	Continuing	Vacant	1.00	0100	5040	TRCO
00048750	Supvy Traffic Control Officer	12	1	80,478.81	20,119.70	100,598.51	Continuing	Filled	1.00	0100	5040	TRCO
00071383	Supvy Traffic Control Officer	12	1	73,161.93	18,290.48	91,452.41	Continuing	Filled	1.00	0100	5040	TRCO
00071384	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Continuing	Filled	1.00	0100	5040	TRCO
00009929	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Term	Filled	1.00	0100	5040	TRCO
00010746	Traffic Control Officer	07	3	46,224.64	11,556.16	57,780.80	Term	Filled	1.00	0100	5040	TRCO
00013042	Traffic Control Officer	07	3	46,224.64	11,556.16	57,780.80	Term	Filled	1.00	0100	5040	TRCO
00014075	Traffic Control Officer	09	1	51,037.53	12,759.38	63,796.91	Term	Filled	1.00	0100	5040	TRCO
00015556	Traffic Control Officer	09	2	53,943.13	13,485.78	67,428.91	Term	Filled	1.00	0100	5040	TRCO
00017155	Traffic Control Officer	07	5	48,121.60	12,030.40	60,152.00	Term	Filled	1.00	0100	5040	TRCO
00017564	Traffic Control Officer	07	3	46,224.64	11,556.16	57,780.80	Term	Filled	1.00	0100	5040	TRCO
00020003	Traffic Control Officer	07	3	46,115.34	11,528.84	57,644.18	Term	Filled	1.00	0100	5040	TRCO
00020645	Traffic Control Officer	07	3	46,169.92	11,542.48	57,712.40	Term	Filled	1.00	0100	5040	TRCO
00023051	Traffic Control Officer	09	3	54,480.71	13,620.18	68,100.89	Term	Filled	1.00	0100	5040	TRCO
00023928	Traffic Control Officer	07	2	45,139.50	11,284.88	56,424.38	Term	Filled	1.00	0100	5040	TRCO
00025018	Traffic Control Officer	07	3	45,623.29	11,405.82	57,029.11	Term	Filled	1.00	0100	5040	TRCO
00025134	Traffic Control Officer	07	3	46,169.92	11,542.48	57,712.40	Term	Filled	1.00	0100	5040	TRCO
00026052	Traffic Control Officer	07	3	45,350.12	11,337.53	56,687.65	Term	Filled	1.00	0100	5040	TRCO
00030915	Traffic Control Officer	07	3	46,552.53	11,638.13	58,190.66	Term	Filled	1.00	0100	5040	TRCO
00048671	Traffic Control Officer	07	3	46,169.92	11,542.48	57,712.40	Term	Filled	1.00	0100	5040	TRCO
00018129	STAFF ASSISTANT	11	7	67,950.24	16,987.56	84,937.80	Continuing	Filled	1.00	0100	5070	ITAS
00026718	PROGRAM SUPPORT ASSISTANT	08	7	55,541.94	13,885.49	69,427.43	Continuing	Filled	1.00	0100	5070	ITAS
00038554	Supv IT Specialist	14	1	112,744.07	28,186.02	140,930.09	Continuing	Filled	1.00	0100	5070	ITAS
00014896	Program Support Assistant	08	8	57,900.65	14,475.16	72,375.81	Continuing	Filled	1.00	0100	5080	INAS
00001127	Supvy Civil Engineering Tech	13	1	90,906.14	22,726.54	113,632.68	Continuing	Filled	1.00	0100	5080	INSP
00014060	Transportation Spec (Traff Op)	12	2	80,291.81	20,072.95	100,364.76	Continuing	Filled	1.00	0100	5080	INSP
00016562	Transportation Spec (Traff Op)	12	5	87,377.18	21,844.30	109,221.48	Continuing	Filled	1.00	0100	5080	INSP
00022837	CONSTRUCTION REPRESENTATIVE	11	9	77,301.50	19,325.38	96,626.88	Continuing	Filled	1.00	0100	5080	INSP
00024304	Parking Operations Specialist	11	7	73,348.36	18,337.09	91,685.45	Continuing	Filled	1.00	0100	5080	INSP
00024359	SUPVY CONST REP MAINTENANCE	12	1	73,161.35	18,290.34	91,451.69	Continuing	Filled	1.00	0100	5080	INSP
00024879	Equip Oper Supvr (Heavy Equip)	11	1	62,001.00	15,500.25	77,501.25	Continuing	Vacant	1.00	0100	5080	INSP
00025426	Construction Control Rep (Main	11	10	79,278.07	19,819.52	99,097.59	Continuing	Filled	1.00	0100	5080	INSP
00027863	Construction Control Rep (Main	11	6	72,034.23	18,008.56	90,042.79	Continuing	Filled	1.00	0100	5080	INSP
00030939	CONSTRUCTION REP MAINTENANCE	08	6	54,944.55	13,736.14	68,680.69	Continuing	Filled	1.00	0100	5080	INSP
00036465	CONSTRUCTION REPRESENTATIVE	11	8	75,324.93	18,831.23	94,156.16	Continuing	Filled	1.00	0100	5080	INSP
00043701	Management Analyst	12	2	74,234.08	18,558.52	92,792.60	Continuing	Filled	1.00	0100	5080	INSP
00005872	Asst. City-wide Program Suppor	14	1	96,755.14	24,188.78	120,943.92	Continuing	Filled	1.00	0100	5090	CWAS
00022462	Management Analyst	11	5	64,159.73	16,039.93	80,199.66	Continuing	Filled	1.00	0100	5090	CWAS
00015449	Management Analyst	09	1	47,185.33	11,796.33	58,981.66	Continuing	Vacant	1.00	0100	5090	PKOP
00016058	SUPVY COMP REVIEW SPEC	12	1	76,453.74	19,113.44	95,567.18	Continuing	Filled	1.00	0100	5090	PKOP
00025712	Engineering Technician	12	8	93,934.70	23,483.68	117,418.38	Continuing	Filled	1.00	0100	5090	PKOP
00045122	Engineering Technician	11	7	73,348.36	18,337.09	91,685.45	Continuing	Filled	1.00	0100	5090	STLG
00009459	Program Analyst	10	1	51,767.80	12,941.95	64,709.75	Continuing	Vacant	1.00	0100	5095	ADAS

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00012042	Chief Operations Officer	16	1	155,000.00	38,750.00	193,750.00	Continuing	Filled	1.00	0100	5095	ADAS
00013514	Deputy Associate Director for	15	1	143,142.20	35,785.55	178,927.75	Continuing	Filled	1.00	0100	5095	ADAS
00015369	Management Analyst	12	2	74,234.08	18,558.52	92,792.60	Continuing	Filled	1.00	0100	5095	ADAS
00017385	Street & Bridge Maint Prog Mgr	15	1	116,792.73	29,198.18	145,990.91	Continuing	Filled	1.00	0100	5095	ADAS
00026191	Deputy Associate Director for	13	1	100,963.00	25,240.75	126,203.75	Continuing	Vacant	1.00	0100	5095	ADAS
00045747	Supv Traffic Operations Mngr,	14	1	131,512.35	32,878.09	164,390.44	Continuing	Filled	1.00	0100	5095	ADAS
10007220	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007221	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007222	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007233	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007234	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007235	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007236	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007237	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007238	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007239	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007240	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007241	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007242	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007243	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007244	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007245	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007246	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007247	Traffic Control Officer	09	5	57,559.49	14,389.87	71,949.36	Continuing	Filled	1.00	8200	5040	TRCO
10007248	Supervisory/Lead	11	5	67,374.00	16,843.50	84,217.50	Continuing	Filled	1.00	8200	5040	TRCO
10007249	Supervisory/Lead	11	5	67,374.00	16,843.50	84,217.50	Continuing	Filled	1.00	8200	5040	TRCO
	Subtotal - Transportation Operations (TR00)			17,244,081.48	4,311,020.21	21,555,101.69			317.40			
00030872	CUSTOMER SERVICE COMM SPEC	07	1	39,064.81	9,766.20	48,831.01	Continuing	Vacant	1.00	0100	6510	NTRM
00030883	STAFF ASSISTANT	11	2	59,494.64	14,873.66	74,368.30	Continuing	Filled	1.00	0100	6510	NTRM
00030931	Supvy Forester (Urban)	11	1	48,160.74	12,040.18	60,200.92	Continuing	Vacant	1.00	0100	6510	NTRM
00030944	INFORMATION TECHNOLOGY SPECIAL	14	3	103,069.48	25,767.37	128,836.85	Continuing	Filled	1.00	0100	6510	NTRM
00034593	Cust Svc Communications Spec.	07	1	39,064.81	9,766.20	48,831.01	Continuing	Vacant	1.00	0100	6510	NTRM
00035017	Program Analyst	12	10	89,995.22	22,498.80	112,494.02	Continuing	Filled	1.00	0100	6510	NTRM
00045754	Forester (Urban)	12	4	77,462.84	19,365.71	96,828.55	Continuing	Filled	1.00	0100	6510	NTRM
	Subtotal - Urban Forestry Administration (GR00)			456,312.54	114,078.12	570,390.66			7.00			
00012382	Program Analyst	13	7	96,633.57	24,158.39	120,791.96	Continuing	Filled	1.00	0100	7010	ADMN
00013901	PUBLIC SPACE MGR	14	1	106,430.55	26,607.64	133,038.19	Continuing	Filled	1.00	0100	7010	ADMN
00018778	Associate Director, Public Spa	13	1	100,963.00	25,240.75	126,203.75	Continuing	Vacant	1.00	0100	7010	ADMN
00020061	Construction Control Rep (Main	11	9	78,847.25	19,711.81	98,559.06	Continuing	Filled	1.00	0100	7010	ADMN
00030905	Management Analyst	12	2	74,234.08	18,558.52	92,792.60	Continuing	Filled	1.00	0100	7010	ADMN
00030935	Permits Transactions Officer	13	6	96,454.26	24,113.56	120,567.82	Continuing	Filled	1.00	0100	7010	ADMN
00033450	STAFF ASSISTANT	11	4	63,965.48	15,991.37	79,956.85	Continuing	Filled	1.00	0100	7010	ADMN
00034840	City-Wide Program Support Supv	11	1	74,402.00	18,600.50	93,002.50	Continuing	Vacant	1.00	0100	7010	ADMN

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Position Number	Position Title	Grade	Step	Salary	Fringe	Total	Status	Position Status	FTE	Funding Source	Org Code	Program Code
00042779	Deputy Associate Director Publ	15	1	115,585.38	28,896.34	144,481.72	Continuing	Filled	1.00	0100	7010	ADMN
00042901	Supv Mgmt and Program Analyst	14	1	106,521.79	26,630.45	133,152.24	Continuing	Filled	1.00	0100	7010	ADMN
00045332	Customer Svs Communications Sp	07	3	42,181.89	10,545.47	52,727.36	Continuing	Filled	1.00	0100	7010	ADMN
00007059	Construction Control Rep (Main	11	8	77,165.06	19,291.26	96,456.32	Continuing	Filled	1.00	0100	7020	W125
00017744	Construction Control Rep. (Mai	07	1	42,250.60	10,562.65	52,813.25	Continuing	Vacant	1.00	0100	7020	W125
00017836	Construction Control Rep. (Mai	10	6	66,370.21	16,592.55	82,962.76	Continuing	Filled	1.00	0100	7020	W125
00019585	Construction Control Rep (Main	11	7	74,231.68	18,557.92	92,789.60	Continuing	Filled	1.00	0100	7020	W125
00020160	Engineering Technician	12	7	90,957.24	22,739.31	113,696.55	Continuing	Filled	1.00	0100	7020	W125
00021288	SUPV CONST REP MAINTENANCE	12	1	85,235.89	21,308.97	106,544.86	Continuing	Filled	1.00	0100	7020	W125
00026753	Construction Control Rep. (Mai	10	5	64,708.60	16,177.15	80,885.75	Continuing	Filled	1.00	0100	7020	W125
00030893	Transportation Management Spec	10	1	51,767.80	12,941.95	64,709.75	Continuing	Vacant	1.00	0100	7020	W125
00032309	Inspections Officer	14	1	111,221.03	27,805.26	139,026.29	Continuing	Filled	1.00	0100	7020	W125
00034581	CONSTRUCTION REPRESENTATIVE	10	5	64,775.36	16,193.84	80,969.20	Continuing	Filled	1.00	0100	7020	W125
00034595	Construction Control Rep. (Mai	10	10	72,147.38	18,036.84	90,184.22	Continuing	Filled	1.00	0100	7020	W125
00001262	Construction Control Rep (Main	11	7	73,348.36	18,337.09	91,685.45	Continuing	Filled	1.00	0100	7020	W345
00003987	Construction Control Rep (Main	11	8	77,165.06	19,291.26	96,456.32	Continuing	Filled	1.00	0100	7020	W345
00006814	Construction Control Rep (Main	11	9	77,301.50	19,325.38	96,626.88	Continuing	Filled	1.00	0100	7020	W345
00007218	Construction Control Rep (Main	11	5	69,395.22	17,348.80	86,744.02	Continuing	Filled	1.00	0100	7020	W345
00024105	SUPVY CONST REP MAINTENANCE	12	1	77,480.71	19,370.18	96,850.89	Continuing	Filled	1.00	0100	7020	W345
00027438	Construction Control Rep (Main	11	10	79,278.07	19,819.52	99,097.59	Continuing	Filled	1.00	0100	7020	W345
00030957	Construction Control Rep. (Mai	10	5	64,574.92	16,143.73	80,718.65	Continuing	Filled	1.00	0100	7020	W345
00003652	Construction Control Rep (Main	11	10	79,278.07	19,819.52	99,097.59	Continuing	Filled	1.00	0100	7020	W678
00005069	SUPVY ENGINEERING TECH	13	1	87,921.90	21,980.48	109,902.38	Continuing	Filled	1.00	0100	7020	W678
00006901	Construction Control Rep(Main)	11	5	70,057.66	17,514.41	87,572.07	Continuing	Filled	1.00	0100	7020	W678
00014387	Construction Control Rep (Main	11	5	69,395.22	17,348.80	86,744.02	Continuing	Filled	1.00	0100	7020	W678
00016733	Engineering Technician	11	8	75,324.93	18,831.23	94,156.16	Continuing	Filled	1.00	0100	7020	W678
00020240	Customer Svs Communications Sp	07	5	44,490.85	11,122.71	55,613.56	Continuing	Filled	1.00	0100	7020	W678
00020943	Pavement Marking Equip Oper	10	8	67,041.17	16,760.29	83,801.46	Continuing	Filled	1.00	0100	7020	W678
00025843	Construction Control Rep (Main	11	8	75,324.93	18,831.23	94,156.16	Continuing	Filled	1.00	0100	7020	W678
00036466	Construction Control Rep (Main	11	7	73,642.73	18,410.68	92,053.41	Continuing	Filled	1.00	0100	7020	W678
00044905	Construction Control Rep (Main	11	7	73,348.36	18,337.09	91,685.45	Continuing	Filled	1.00	0100	7020	W678
00020690	Construction Control Rep (Main	11	6	71,371.79	17,842.95	89,214.74	Term	Filled	1.00	0100	7020	W678
00001217	Program Analyst	12	6	81,260.82	20,315.21	101,576.03	Continuing	Filled	1.00	0100	7030	SESC
00003563	Construction Control Rep. (Mai	07	1	42,250.60	10,562.65	52,813.25	Continuing	Vacant	1.00	0100	7030	SESC
00005424	Engineering Technician	11	8	75,324.93	18,831.23	94,156.16	Continuing	Filled	1.00	0100	7030	SESC
00006049	Engineering Technician	12	7	90,253.75	22,563.44	112,817.19	Continuing	Filled	1.00	0100	7030	SESC
00013290	Engineering Technician	10	5	63,170.93	15,792.73	78,963.66	Continuing	Filled	1.00	0100	7030	SESC
00015195	Construction Control Rep. (Mai	07	1	42,250.60	10,562.65	52,813.25	Continuing	Vacant	1.00	0100	7030	SESC
00016934	Engineering Technician	12	8	94,638.42	23,659.61	118,298.03	Continuing	Filled	1.00	0100	7030	SESC
00018416	Construction Control Rep. (Mai	07	1	42,250.60	10,562.65	52,813.25	Continuing	Vacant	1.00	0100	7030	SESC
00018449	Engineering Technician	12	7	90,253.75	22,563.44	112,817.19	Continuing	Filled	1.00	0100	7030	SESC
00022124	STAFF ASSISTANT	11	5	65,588.69	16,397.17	81,985.86	Continuing	Filled	1.00	0100	7030	SESC
00025005	Engineering Technician	11	10	79,278.07	19,819.52	99,097.59	Continuing	Filled	1.00	0100	7030	SESC
00025370	Engineering Technician	10	5	64,708.60	16,177.15	80,885.75	Continuing	Filled	1.00	0100	7030	SESC
00026126	Surface Permitting Manager	13	1	84,135.55	21,033.89	105,169.44	Continuing	Filled	1.00	0100	7030	SESC

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Position Number	Position Title	Grade	Step	Salary	Fringe	Total	Status	Position Status	FTE	Funding Source	Org Code	Program Code
00030945	Engineering Technician	12	6	89,738.97	22,434.74	112,173.71	Continuing	Filled	1.00	0100	7030	SESC
00035087	PUBLIC SPACE COMMITTEE COOR	12	7	92,100.76	23,025.19	115,125.95	Continuing	Filled	1.00	0100	7030	SESC
00035446	CONTACT REPRESENTATIVE	08	8	57,350.19	14,337.55	71,687.74	Continuing	Filled	1.00	0100	7030	SESC
00008101	Civil Engineer	13	10	112,954.95	28,238.74	141,193.69	Continuing	Filled	1.00	0100	7040	PLRE
00013065	Engineering Technician	12	5	85,530.17	21,382.54	106,912.71	Continuing	Filled	1.00	0100	7040	PLRE
00018609	Engineering Tech. (Electrical)	12	7	90,429.62	22,607.41	113,037.03	Continuing	Filled	1.00	0100	7040	PLRE
00019679	Engineering Tech. (Civil)	10	3	60,984.34	15,246.08	76,230.42	Continuing	Filled	1.00	0100	7040	PLRE
00022831	Engineering Technician	11	8	75,324.93	18,831.23	94,156.16	Continuing	Filled	1.00	0100	7040	PLRE
00025223	Transportation Engineering Tec	12	6	90,002.67	22,500.67	112,503.34	Continuing	Filled	1.00	0100	7040	PLRE
00025816	Transportation Engineer	12	6	88,243.71	22,060.93	110,304.64	Continuing	Filled	1.00	0100	7040	PLRE
00002098	SUPV GEN ENGINEER	14	1	111,221.03	27,805.26	139,026.29	Continuing	Filled	1.00	0100	7050	CUSU
00024426	Program Support Assistant (OA)	07	3	42,838.67	10,709.67	53,548.34	Continuing	Filled	1.00	0100	7050	CUSU
00042483	Management Analyst	11	5	65,792.70	16,448.17	82,240.87	Continuing	Filled	1.00	0100	7050	CUSU
	Subtotal - Public Space Operations Project (PS00)			5,040,669.57	1,260,167.37	6,300,836.94			66.00			
00006000	FINANCIAL & GRANTS PGM ANAL	13	8	109,843.30	27,460.83	137,304.13	Continuing	Filled	1.00	0100	110F	112F
00007097	FINANCIAL MGR	14	5	117,128.51	29,282.13	146,410.64	Continuing	Filled	1.00	0100	110F	112F
00007894	BUDGET ANALYST	09	1	51,037.53	12,759.38	63,796.91	Continuing	Vacant	1.00	0100	110F	112F
00010215	FINANCIAL MANAGER	14	7	123,520.69	30,880.17	154,400.86	Continuing	Filled	1.00	0100	110F	112F
00014656	BUDGET ANALYST	12	10	97,337.06	24,334.26	121,671.32	Continuing	Filled	1.00	0100	110F	112F
00016145	SENIOR BUDGET ANALYST	13	9	110,142.02	27,535.50	137,677.52	Continuing	Filled	1.00	0100	110F	112F
00035935	AGENCY FISCAL OFFICER	16	10	176,295.83	44,073.96	220,369.79	Continuing	Filled	1.00	0100	110F	112F
00036165	Budget Technician	09	6	59,189.98	14,797.50	73,987.48	Continuing	Filled	1.00	0100	110F	112F
00036202	BUDGET OFFICER	15	8	148,899.89	37,224.97	186,124.86	Continuing	Filled	1.00	0100	110F	112F
00036890	BUDGET ANALYST	13	10	112,952.89	28,238.22	141,191.11	Continuing	Filled	1.00	0100	110F	112F
00036891	BUDGET ANALYST	13	7	106,928.83	26,732.21	133,661.04	Continuing	Filled	1.00	0100	110F	112F
00038799	FINANCIAL MGR	14	5	117,252.28	29,313.07	146,565.35	Continuing	Filled	1.00	0100	110F	112F
00075276	BUDGET ANALYST	12	3	81,950.41	20,487.60	102,438.01	Continuing	Filled	1.00	0100	110F	112F
	Subtotal - Agency Financial Operations (100F)			1,412,479.22	353,119.80	1,765,599.02			13.00			
	Total - Department of Transportation (KA0)			39,183,707.04	9,795,926.56	48,979,633.60			569.40			
	Less Vacancy Savings			(5,346,585.87)	(1,339,611.15)	(6,686,197.02)						
	Revised Total - Department of Transportation (KA0)			33,837,121.17	8,456,315.41	42,293,436.58			569.40			

NOTE: FY17 budget is \$1,690.51 higher than amount listed for positions due to rounding; \$48,981,324.11.