

Attachment I
Contracts

Agency KA0

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	PA - Support Services	50,095	10/1/2017	9/30/2018		Local	Sole Source	
TBD	PA - HVAC - Emergency	10,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	PA - Plumbing - Emergency	6,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	PA - Electrical - Emergency	6,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	PA - Bay Saver Maintenance	50,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	PA - Construction supplies	6,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	PA - Fence Repair/Installation	8,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	PA - Supplies	10,000	10/1/2017	9/30/2018		Local	Competitive	
VARIOUS	PA - IT Software Maintenance and Licenses	145,000	10/1/2017	9/30/2018		Local	Competitive	
VARIOUS	PA - Copier / Printers / Scanner Maintenance	180,000	10/1/2017	9/30/2018		Local	Competitive	
VARIOUS	PA - Network Engineer /Developer - contract	121,917	10/1/2017	9/30/2018		Local	Competitive	
DC WATER	PDA - DC Water Debt Service Payment	5,800,000	10/1/2017	9/30/2018		Local	N/A	
RDMT	PDA - RDMT Streetcar Operations	8,846,952	10/1/2017	9/30/2018		Local	Competitive	
TBD	PDA - Planning	24,824	10/1/2017	9/30/2018		Local	Competitive	
TBD	PDA - Bike Share	1,600,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	PDA - PSST	30,299	10/1/2017	9/30/2018		Local	Competitive	
XEROX	OA - Parking Meter Contract	8,220,000	10/1/2017	9/30/2018		Local	Competitive	
N/A	OA - MOU's & STREET & BRIDGE MAINTENANCE Contracts	250,000	10/1/2017	9/30/2018		Local	N/A	
TBD	OA - NATURAL RESOURCE MANAGEMENT - Tree Removal	20,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	OA - Tree Removal	60,600	10/1/2017	9/30/2018		Local	Competitive	
TBD	PDA - Planning	100,000	10/1/2017	9/30/2018		Federal Grant	Sole Source	
TBD	PDA - Highway Safety - NHTSA	2,250,000	10/1/2017	9/30/2018		Federal Grant	Competitive	
TBD	OA - Tree Removal	100,000	10/1/2017	9/30/2018		Federal Grant	Competitive	
TBD	PDA - Enterprise Fund - 6901	6,700,000	10/1/2017	9/30/2018		Special Purpose	Competitive	
TBD	PDA - Bike Share - 6903	6,700,000	10/1/2017	9/30/2018		Special Purpose	Competitive	
TBD	PDA - Vision Zero - Bike Safety - 6910	500,000	10/1/2017	9/30/2018		Special Purpose	Competitive	
TBD	OA - Special Events - Misc. As Needed Contracts - 6000	500,000	10/1/2017	9/30/2018		Special Purpose	Competitive	
PARKMOBILE	OA - Parking Operations Branch - Pay By Cell Contract - 6905	3,491,318	10/1/2017	9/30/2018		Special Purpose	Competitive	
VARIOUS	OA - Traffic Signal Section - Transportation Infrastructure Agreements - 6909	5,000,000	10/1/2017	9/30/2018		Special Purpose	Competitive	
TBD	OA - Tree Planting - 6140	1,200,000	10/1/2017	9/30/2018		Special Purpose	Competitive	
		51,987,004						

Attachment I
Subsidies and Transfers
Agency KA0

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Washington Area Bicycle Association	OA - Trail Ranger Program	\$100,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	OA - Electric Subsidy	\$2,500,000	10/1/2017	9/30/2018		Federal	Competitive	
TBD	PDA - NHTSA Grant	\$5,000,000	10/1/2017	9/30/2018		Federal	Competitive	
		7,600,000						

Attachment I Agency KA0
Contracts CSG 30

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Peppo	OA - Streetlight Contract	\$4,967,430	10/1/2017	9/30/2018		Local	Sole Source	
		4,967,430						