Attachment II-Intra-Districts

Agency Name: KA0 Department of Transportation

A	Amount	FTEs	Sending Agency	Service
Total	$0			

B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	25,000	-	DPW	CDL Training	Local Fund 0100 - OA
	302,430	-	DPW	Trash/Recycling Citywide MOU	Local Fund 0100 - OA
	144,000	-	DPW	Drug and alcohol testing	Local Fund 0100 - OA
	50,000	-	DMV	Motor Vehicle Information Systems	NHTSA1/00 - PDA
	124,406	-	OCTO	Geographical Information Systems	NHTSA1/00 - PDA
	100,000	-	OCEM	The award of grant funds provided by the National Highway Traffic Safety Administration	NHTSA1/00 - PDA
	172,500	-	OAG	Operate the Traffic Safety Resource Prosecutor Program	NHTSA1/00 - PDA
	704,700	-	OAG	Continue to operate the Impaired Driving and Driving under DUI prosecutor Program	NHTSA1/00 - PDA
Total	1,623,036				