

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, Special Purpose Revenue)	Competitive or Sole Source	Notes
TBD	Contractual Services (IT)	\$35,000	10/01/2015	9/30/2016	N/A	Local	Competitive	
TBD	Database Development - new technology	\$20,000	10/01/2015	9/30/2016	N/A	Federal Grant	Competitive	
WSSC	analysis of drinking water samples	\$ 600.00	10/1/2015	9/30/2016	N/A	Local	Sole Source	One Vendor
Apex	MS4 permit sample collection and analysis	\$ 198,017.32	10/1/2015	9/30/2016	3rd	Special Purpose Revenue	Sole Source	One Vendor
TBD	Inspection Samples analysis	\$ 250,000.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
TBD	MS4 Bacterial Study	\$ 250,000.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
TBD	Bio Sample Analysis	\$ 56,600.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
US EPA	Co-location Staff at Fort Meade	\$ 40,000.00	10/1/2015	9/30/2016	N/A	Local	Sole Source	One Vendor
MWCOG	Anacostia River Restoration Activity coordination	\$ 40,000.00	10/1/2015	9/30/2016	N/A	Federal Grant	Sole Source	One Vendor
USGS	Monitoring Project illicit discharge sample analysis	\$ 150,000.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Sole Source	One Vendor
USGS	Data collection and analysis to support TMDL development	\$ 27,981.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Sole Source	One Vendor
TBD	wetland conservation plan	\$ 50,000.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
TBD	Inorganic chemicals Background Study	\$ 250,000.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
TBD	Wetland guidance manual	\$ 50,000.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
TBD	Hickey Run stream Restoration	\$ 141,425.23	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
TBD	NRA Database Development	\$ 200,000.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
TBD	ICIS-NPDES Database	\$ 75,000.00	10/1/2015	9/30/2016	N/A	Federal Grant	Competitive	One Vendor
TBD	stream/wetlands restoration	\$ 679,408.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
TBD	Rain Barrels	\$75,000	1/1/2016	9/30/2016	No	Federal Grant	Competitive	
TBD	Stream Restoration - Preliminary Designs Oxon Run	\$125,000	1/1/2016	9/30/2016	No	Federal Grant	Competitive	
USGS	Maintenance of Stream Gages - Rock Creek and Watts Branch	\$17,500	10/1/2015	9/30/2016	No	Special Purpose Revenue	Sole Source	match to grant
TBD	Development of Risk Mapping Assessment Planning (MAP) products	\$100,000	10/1/2015	9/30/2016	No	Federal Grant	Competitive	
TBD	Training on FEMA Substantial Improvement and Damage	\$30,000	1/1/2016	9/30/2016	No	Federal Grant	Competitive	
TBD	Workshop on Flood Risk Management	\$35,000	1/1/2016	9/30/2016	No	Federal Grant	Competitive	

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TBD	Training on Elevation Certificate and Flood Proofing	\$15,000	1/1/2016	9/30/2016	No	Federal Grant	Competitive	
Karder	Stormwater Database Enhancements	\$78,000	10/1/2015	9/30/2016	Yes	Special Purpose Revenue	Competitive	match to grant
TBD	Carter Barren Retrofits	\$660,000	10/1/2015	9/30/2016	No	Federal grant and Special Purpose Revenue	Competitive	
TBD	Hickey Run BMP Maintenance	\$120,000	10/1/2015	9/30/2016	Yes	Special Purpose Revenue	Competitive	
TBD	Harvest Reuse Monitoring	\$220,000	10/1/2015	9/30/2016	Yes	Special Purpose Revenue	Competitive	cisterns at fire stations
TBD	Bus transportation - Anacostia Fair	\$10,000	3/1/2016	6/1/2016	No	Federal Grant	Competitive	
TBD	Green Infrastructure Maintenance on District Lands	\$110,000	10/1/2015	9/30/2016	Yes	Special Purpose Revenue	Competitive	For LID Demonstration Projects
TBD	Climate change adaptation plan to identify climate risks	\$650,000	10/1/2015	9/30/2016	No	Federal Grant	Competitive	President's budget request for DDOE to develop the District's climate change adaptation plan to identify climate risks, vulnerabilities, and mitigation options
Limno Tech	Stormwater Pollution Reduction Plan and Monitoring Plan Development	\$1,000,000	10/1/2015	9/30/2016	3rd	Special Purpose Revenue	competitive	Multi-year contract in place
TBD	ITSA Support Contract for GIS and temp services	\$225,000	10/1/2015	9/30/2016	No	Special Purpose Revenue	competitive	procured through OCTO ITSA program
TBD	Pollution Prevention planning and training for MS4 program	\$200,000	10/1/2015	9/30/2016	No	Special Purpose Revenue	competitive	compliance assistance for District facilities
TBD	MS4 restoration planning	\$950,000	10/1/2015	9/30/2016	No	Special Purpose Revenue	competitive	outfall restoration plan, RSC and stream restoration designs
TBD	Impervious Surface Retrofits	\$850,000	10/1/2015	9/30/2016	No	Special Purpose Revenue	competitive	Use of stormwater regulation in-lieu fee payments
TBD	IT Consulting	\$20,000	10/1/2015	9/30/2016	No	Special Purpose Revenue	competitive	Support stormwater database modifications
Vermont Energy Investment Corporation	The District of Columbia Sustainable Energy Utility (DC SEU) is designed to help District households, businesses, and institutions save energy and money through energy efficiency and renewable energy programs. Led by the Sustainable Energy Partnership, the DC SEU is committed to community engagement, economic development, job creation, and environmental preservation. DC Sustainable Energy Utility is a project of the Sustainable Energy Partnership under contract to the District Department of the Environment (DDOE).	\$18,400,000	3/24/2011	9/30/2017	5th	Special Purpose Revenue	Competitive	Contract from 03/24/2011 to 09/30/2011 with six (6) one year option periods. The 4th option year is being exercised in FY15.
Scientia Veritas	Review of Washington Navy Yard Documents	50,000.00	7/1/2012	6/30/2017	3rd	Federal Grant	sole source	Funding source is 8205 14EVHT - 37,500, and 16EVHT - 12,5000 for a total of 50,000 on the FY16 Budget

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TBD	Conduct Phase II Environmental Assessments	100,000.00	9/23/2014	2/28/2017	3rd	Federal grant and Special Purpose Revenue	Competitive	Funding source is 8201 - 16EVPR - 100,000 on the FY16 budget
Mobile Wright Solutions Inc.	Develop database for tracking all underground storage tanks in the District.	\$47,000	10/1/2015	9/30/2016	2nd	Special Purpose Revenue	sole source	Funding is 609 - 47,000
Computer Aid Inc.	Develop database for tracking Pesticide usage, pesticide product registration, and training of Pesticide applicators.	\$100,000	10/1/2015	9/30/2016	1st	Special Purpose Revenue	sole source	Funding is 645 - 100,000
TBD	Publish new updated Pesticide Training Manuals	\$20,000	10/1/2015	9/30/2016	No	Special Purpose Revenue	Competitive	Funding is 645 - 20,000
TBD	Develop Hazardous Site Response Regulations	38,889.00	10/1/2015	9/30/2016	No	Federal Grant and Local Funds	Competitive	Funding Source is 8201 - 11EVCP - 35,000 and 100 - 11EVCP - 3,889 local match for contract.
TBD	Preliminary Assessments and Site Investigations	40,000.00	10/1/2015	9/30/2017	No	Federal Grant	Competitive	\$40,000 is budgeted but actual cost will depend on how much is awarded by EPA.
Tetra Tech	Site Remediation Services	640,000.00	10/1/2015	9/30/2016	1st	Special Purpose Revenue and Capital	Competitive	Conduct various site clean-up services throughout the District which will include emergency response.
Perkin Elmer	Air monitoring equipment service contract	15,000.00	10/1/2015	9/30/2016	No	Federal Grant	sole source	Funding is 8201 - 14EVAP

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, Special Purpose Revenue)	Competitive or Sole Source	Notes
TBD	Sub Agreements for DDOE's Administrative Services Division	\$200,000	10/1/2015	9/30/2016	N/A	Federal Grant	Competitive	
Wildlife Management Institute	Funds DDOE's portion of Northeast Wildlife Teamwork Strategy, organized and mandated by the U.S. Fish and Wildlife Service	\$12,500.00	3/1/2009	9/30/2016	N/A	Federal Grant	Sole Source	
Vendor TBD	Operation and maintenance of pumpout boat or pumpout system	\$19,400.00	10/1/2015	9/30/2016	N/A	Federal with private match	Sole Source	
TBD	In accordance with the Wildlife Protection Act, the District Department of the Environment (DDOE) via a competitive process, will seek an applicant to provide wildlife rehabilitation services in the District of Columbia for sick, injured, and orphaned native and naturalized wild animals.	\$200,000.00	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	
USGS	Hickey Run TRC (25K)/USGS GW (35K)	\$60,000	10/1/2015	9/30/2016	N/A	Federal Grant	Sole Source	One Vendor
TBD	Fish Tissue Study	\$100,000	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Competitive	One Vendor
USGS	Groundwater Study	\$10,000	10/1/2015	9/30/2016	N/A	Federal Grant	Sole Source	One Vendor
USGS	Groundwater Study	\$55,000	10/1/2015	9/30/2016	N/A	Special Purpose Revenue	Sole Source	One Vendor
Alice Ferguson Foundation	Overnight MWEE all wards	\$400,000	11/13/2014	12/31/2016	Y	Special Purpose Revenue	Competitive	
Alliance for the Chesapeake Bay	RiverSmart Homes	\$160,000	12/6/2012	12/6/2015	N	Special Purpose Revenue	Competitive	
Alliance for the Chesapeake Bay	Pervious Paver Rebate	\$150,000	12/5/2014	1/1/2016	Y	Local	Competitive	
Anacostia Watershed Society	Watershed Stewards Acade	\$25,000	11/17/2014	11/30/2016	Y	Special Purpose Revenue	Competitive	
Anacostia Watershed Society	RiverSmart Communities	\$350,000	4/30/2014	4/30/2016	Y	Federal Grant	Competitive	
Anacostia Watershed Society	RiverSmart Schools	\$64,000	7/17/2014	6/30/2016	Y	Federal Grant	Competitive	
Anacostia Watershed Society	Green Roof Rebate	\$200,000	10/1/2014	9/30/2017	Y	Special Purpose Revenue	Competitive	
Casey Trees	SDC Tree planting	\$75,000	6/21/2013	12/31/2015	N	Local	Competitive	
Casey Trees	Tree Installation and Rebate	\$20,000	6/26/2013	6/30/2016	N	Special Purpose Revenue	Competitive	
Center for Watershed Protection	Stormwater Guidebook Trair	\$120,000	10/1/2015	9/30/2017	Y	Special Purpose Revenue	Competitive	
DC Greenworks	Rain Barrel Installation & Re	\$300,000	12/26/2013	4/30/2016	N	Special Purpose Revenue	Competitive	
Limnotech	RS Washington monitoring	\$60,000	10/1/2014	9/30/2016	Y	Special Purpose Revenue	Sole source	
Metropolitan Washington Council of Governments	Springhouse/Nash Monitorin	\$30,000	5/29/2014	9/30/2016	Y	Federal Grant	Competitive	
OSSE	Bus transportation	\$45,400	12/17/2014	9/30/2016	N	Special Purpose Revenue	Sole source (intradistrict)	Intradistrict for buses for MWEEs

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TBD	Demo LID projects	\$266,000	TBD	TBD	N/A	Federal Grant	Competitive	
TBD	Meaningful Watershed Exp.	\$729,600	TBD	TBD	N/A	Special Purpose Revenue	Competitive	
TBD	ESC Training and Field Guide	\$125,000	TBD	TBD	N/A	Special Purpose Revenue	Competitive	
TBD	RiverSmart Homes	\$290,000	TBD	TBD	N/A	Special Purpose Revenue	Competitive	
TBD	Rain Barrel Installation & Re	\$100,000	TBD	TBD	N/A	Special Purpose Revenue	Competitive	
TBD	Tree Installation and Rebate	\$100,000	TBD	TBD	N/A	Special Purpose Revenue	Competitive	
TBD	Tree Installation and Rebate	\$75,000	TBD	TBD	N/A	Local	Competitive	
TBD	RiverSmart Schools	\$90,000	TBD	TBD	N/A	Federal Grant	Competitive	
DC Water	Stormwater Fee Collection Services	\$1,000,000	10/1/2015	9/30/2016	N	Special Purpose Revenue	Public Entity	DC Water database, public relations and collections staff support
DC Water	MS4 Support Activities	\$650,000	10/1/2015	9/30/2016	N	Special Purpose Revenue	Public Entity	DC Water staff and implementation of stream restoration, outfall repair planning, and catch basin maintenance optimization.
Dept of Public Works	MS4 Support Activities	\$575,000	10/1/2015	9/30/2016	N	Special Purpose Revenue	Sister Agency	Intradistrict through MOU
Office of Tax and Revenue	Bag Law fee collection	\$85,000	10/1/2015	9/30/2016	N	Special Purpose Revenue	Sister Agency	Intradistrict through MOU
TBD	Stormwater Retention Credit purchase program	\$2,000,000	10/1/2015	9/30/2016	N	Special Purpose Revenue	Competitive	Pay for performance program for stormwater management
TBD	Stormwater regulation support	\$500,000	10/1/2015	9/30/2016	N	Special Purpose Revenue	Competitive	consulting support to include plan review and training
TBD	MS4 program grants	\$750,000	10/1/2015	9/30/2016	N	Special Purpose Revenue	Competitive	boat tour, bottle bill pilot, EPS study, GI maintenance training
TBD	Bag Law program implementation	\$500,000	10/1/2015	9/30/2016	N	Special Purpose Revenue	Competitive	Trash device installation and maintenance, stream restoration, enviro education, Riversmart program and research grants
Greenspace NCR	Smarter DC Challenge Grant	\$100,000	6/3/2014	9/30/2016	N/A	Intra-District - Green Building Fund	competitive	Planned extension of a FY 14 competitive grant
Coalition for Green Capital	Green Finance Grant	\$50,000	4/15/2015	9/30/2016	N/A	Intra-District - Green Building Fund	competitive	Planned award by mid-April 2015. Planned extension of a FY 15 competitive grant
Community Foundation for the National Capital Region	Microgrid Feasibility Grant	\$50,000	4/15/2015	9/30/2016	N/A	Intra-District - Green Building Fund	competitive	Planned award by mid-April 2015. Planned extension of a FY 15 competitive grant
TBD	DCHA Resident Engagement Grant	\$50,000	6/1/2015	9/30/2016	N/A	Intra-District - Green Building Fund	competitive	RFA not issued yet, but will be awarded in FY15. Planned extension of a FY 15 competitive grant
TBD	Living Communities Plan Grant	\$35,000	7/1/2015	9/30/2016	N/A	Intra-District - Green Building Fund	competitive	RFA not issued yet, but will be awarded in FY15. Planned extension of a FY 15 competitive grant
TBD	Living DC 2050 Grant	\$35,000	10/1/2015	9/30/2016	N/A	Intra-District - Green Building Fund	competitive	Not awarded yet. Planned FY 16 competitive grant
State of Maryland Laboratories	Pesticide program uses the State of Maryland Laboratories to process soil and/or water samples that may contain pesticides.	9,850.00	10/1/2015	9/30/2016	No	Federal and Special Purpose Revenue	Sole Source	Funding source is 8201 - 16EVPP - 7479.00 and 645 - 16EVPP 2371.00 for a total 9850.00

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Subgrant awardee #1	Partner with DDOE to (1) increase knowledge about lead screening and lead safety requirements in DC law among currently under-served District residents (e.g., Amharic-speaking residents), and (2) rally these residents to participate in lead screening events to increase the number of District children screened.	\$30,000	10/1/2015	9/30/2016	Depends on continuing grant funding in Year 3	Federal Grant	Competitive	Agreements not yet awarded; underlying grant (year 2 of potential 3-year grant) not yet awarded. Continuing funding for both years 2 and 3 will depend on (a) DDOE performance in year 1, and (b) continuing CDC funds availability, in turn dependent on federal budget allocations for FY16 and FY17.
Subgrant awardee #2	Partner with DDOE to (1) increase knowledge about lead screening and lead safety requirements in DC law among currently under-served District residents (e.g., Amharic-speaking residents), and (2) rally these residents to participate in lead screening events to increase the number of District children screened.	\$30,000	10/1/2015	9/30/2016	Depends on continuing grant funding in Year 3	Federal Grant	Competitive	
Subgrant awardee #3:Mid-Atlantic Center for Children's Health and the Environment	Partner with DDOE to provide outreach to medical practices throughout the District to increase their compliance with the District's lead screening and reporting laws and regulations.	\$35,000	10/1/2015	9/30/2016	Depends on continuing grant funding in Year 3	Federal Grant	Sole Source	The Mid-Atlantic Center for Children's Health and the Environment is the regional Pediatric Environmental Health Specialty Unit (PEHSU) for the Mid-Atlantic region. The nation's 10 PEHSUs are responsible for providing continuing education to medical practices about environmental health issues of relevance to children's health. Thus, this is a sole source sub-grant (as already approved by DDOE/OCP in FY15).
Subgrant awardee #4	Partner with DDOE and DDOE sub-grantees to organize, populate and staff a series of lead screening events in targeted census tracts where data shows that screening rates for children less than six years old are unusually low.	\$30,000	10/1/2015	9/30/2016	Depends on continuing grant funding in Year 3	Federal Grant	Competitive	
United Planning Organization	Installation of energy efficiency measures in low income district households	\$528,562	10/1/2015	9/30/2016		Federal Grant	Competitive	Approved grant agreement as part of the RFA process for 3 Fiscal Years
Greater Washington Urban League	Installation of energy efficiency measures in low income district households	\$360,000	10/1/2015	9/30/2016		Federal Grant	Competitive	Approved grant agreement as part of the RFA process for 3 Fiscal Years
Greater Washington Urban League	Installation of energy efficiency measures in low income district households	\$180,347	10/1/2015	9/30/2016		Local	Competitive	Approved grant agreement as part of the RFA process for 3 Fiscal Years
Vermont Energy Investment Corporation	Installation of energy efficiency measures in low income district households	\$528,562	10/1/2015	9/30/2016		Federal Grant	Competitive	Approved grant agreement as part of the RFA process for 3 Fiscal Years
N/A	PACE Pass-through	\$200,000	N/A	N/A		Special Purpose Revenue	N/A	
TBD	Solar Projects	\$7,000,000	10/1/2015	9/30/2016		Special Purpose Revenue	Competitive	

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TBD	Energy Smart DC Solar Initiative	\$950,000	10/1/2015	9/30/2016	No	Federal Grant	Competitive	President's budget request for DDOE to expand the Energy Smart D.C. Solar Initiative
DC Residents	LIHEAP Benefits Payments to Qualified DC Residents	\$12,384,660	10/1/2015	9/30/2017	Yes	Federal, Local & Special Purpose Revenue	Sole Source - US HHS Federal Grant	LIHEAP is funding by the federal Department of Health and Human Services (HHS) and helps eligible District residents pay heating and cooling bills. The amount of people that this grant can serve is based on the allotted budget/the average dollar amount of benefit payments made.