

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: District Department of the Environment (KG0)</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2016 Budget</b>
	\$387,246	3.40	Department of Motor Vehicle (KV0)	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for Fiscal Year 2016.	3080
	1,000,000	6.36	Department of Consumer and Regulatory Affairs	Provide Support for Green Building Act Implementation	1060, 4010, 6040
	59,777	0.55	Child and Family Services Agency (RL0)	DDOE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation.	3090
	226,062	3.00	Department of Employment Services	Mayor's Youth Green Zone Employment Program (SYEP)	8020
<b>Total</b>	<b>\$1,673,085</b>				
<b>B</b>	<b>Amount</b>		<b>Receiving Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2016 Budget</b>
	45,000	0.00	Office of Administrative Hearings (FS0)	OAH will adjudicate matters prosecuted by DDOE pursuant to the Civil Infractions Act and other applicable law described in the letter of intent.	7010
	85,000	1.00	Office of Tax and Revenue	Intra-district to OTR to cover PS costs for managing fee collection .	2090
	65,000	0.00	Metropolitan Police Department (FA0)	Transfer to MPD for security at Spring Valley	3050
	23,655	0.00	Department of Public Works (KT0)	Fixed Costs - Fuel/ Automotive	1070
	119,248	0.00	Office of Finance and Resource Management (AS0)	Fixed Costs - Telephone	1030,1040,3050,3090,4010,7010,1060,110F,2080,3080,3090,6010,6020,6040,8020
	193,931	0.00	Department of Public Works (KT0)	Fixed Costs - Maintenance and Repairs - Fleet Services	1070,2070,2080,3090
	350,000	0.00	Government Services Cluster (KT0)	GSC-Shared Services	130F
	1,300,000	0.00	Department of Human Services (JA0)	Heat and Eat MOU	6030
	300,000	0.00	Office of Unified Communications (UC0)	Low Income Home Energy Assistance Program (LIHEAP)	6020
	575,000	0.00	Department of Public Works (KT0)	DPW - Hazardous waste collections, regenerative sweeper maintenance	2090
	11,329	0.00	Office of the Chief Technology Officer (TO0)	Professional Services, MOU OCTO, copier lease agreement.	1040
<b>Total</b>	<b>3,068,163.00</b>				